

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
								RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	135982	32954	4711	23559	2888	3646	203740	15792	793	2090	4884
RECEIPTS	639961	242318	37533	237279	25093	14846	1197030	213842	5660	11418	6359
CLEARANCES	654265	240925	35999	222285	23941	14082	1191407	197405	5804	11354	7722
CLOSE PEND	121678	34347	6335	38553	4040	4410	209363	32229	649	2154	3521
ALLOWANCES	256655	35760	1062		6386	5735	305598				
DENIALS	379566	194787	3024		12223	7806	597406				
TOTAL DECISIONS	636221	230547	4086		18609	13541	903004				
NO DEC	18044	10379	31823		5333	541	288403				
NO DEC RATE 4/	2.8	4.3	88.6		55.7	3.8	24.2				
ALLOW RATE 5/	40.3	15.5	26.0		34.3	42.4	33.8				
DEN RATE 5/	59.7	84.5	74.0		65.7	57.6	66.2				
CONS EXAM	265907	43683	16621	107636	4808	726	439381	96959	2616	4892	3169
MED EVID REC	528933	133089	5531	163813	12385	1483	845234	147069	4380	7236	5128
CE RATE	40.6	18.1	46.3	48.4	20.1	5.2	36.9	49.1	45.1	43.1	41.0
MER RATE	80.8	55.2	15.4	73.7	51.7	10.5	70.9	74.5	75.5	63.7	66.4

TITLE XVI WORKLOADS 1/

OPEN PEND	252792	50073	6166	17941	2942	3173	333087	12008	210	437	5286
RECEIPTS	926926	269901	46479	443832	75614	37307	1800059	159291	1676	6738	276127
CLEARANCES	1001373	283546	44493	390454	48218	12725	1780809	110303	1652	6025	272474
CLOSE PEND	178345	36428	8152	71319	30338	27755	352337	60996	234	1150	8939
ALLOWANCES	283663	40461	544		6810	3183	334661				
DENIALS	659102	233519	2534		27077	8707	930939				
TOTAL DECISIONS	942765	273980	3078		33887	11890	1265600				
NO DEC	58608	9567	41415		14332	835	515209				
NO DEC RATE 4/	5.9	3.4	93.1		29.7	6.6	28.9				
ALLOW RATE 5/	30.1	14.8	17.7		20.1	26.8	26.4				
DEN RATE 5/	69.9	85.2	82.3		79.9	73.2	73.6				
CONS EXAM	485232	58073	22000	194887	6678	610	767280	52029	897	3287	138674
MED EVID REC	714534	133807	6523	242212	16926	1100	1115102	69536	1111	3753	167812
CE RATE	48.5	20.5	49.4	49.9	13.4	4.8	43.1	47.2	54.3	54.6	50.9
MER RATE	71.4	47.2	14.7	62.0	35.1	8.6	62.6	63.0	67.3	62.3	61.6

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997

MISCELLANEOUS		MISCELLANEOUS		VR REFERRALS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	57758	PEND PER EXAM	115	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL
DDS PDS REVERSED	6283	PROD PER EXAM	622	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL
DDS PDS USAGE	13.8	PROD PER FTE	270	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL
NON-FED CLEARED	62785	1619 CONT	5610	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL
		1619 CESS	2754	ALLOWANCES	18362	53141	15801	87304
				DENIALS	32170	71564	38767	142501

CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL
CONTINUANCES	8228	21631	1980	31839
CESSATIONS	3626	30463	917	35006

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	2.2	201.0	0.1		111.4	2.8	18.3	1695.4	20.6	0.0	2.1	67.1	2121
FT	1124.5	5570.6	530.0	54.8	2996.5	179.1	1322.9	231.7	377.4	31.6	283.7	138.0	12841
FT TEMP	0.5	30.9	4.0		41.5	3.0	0.7			0.0		20.8	101
OPFULL-TIME STAFF ADDITIONS			2034					1157419					140418
FULL-TIME STAFF SEPARATIONS			1203					2070709					258284
FULL-TIME EXAM ADDITIONS			1348					1550491					265
FULL-TIME EXAM SEPARATIONS			634					926212					265
								10204					3520
								320218					2532
								5					23603
								226					0
								51711					3411
								19212					26951
								160351					61285

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER				
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON			
OPEN PEND	123466		118251		241717		31060		30023		61083		
RECEIPTS	587001		486532		1073533		228719		196390		425109		
CLEARANCES	600371		508193		1108564		227573		200798		428371		
CLOSE PEND	110096		96590		206686		32206		25615		57821		
ALLOWANCES	229889		130002		359891		33583		25955		59538		
DENIALS	350235		360101		710336		184978		168680		353658		
TOTAL DECISIONS	580123		490102		1070227		218561		194635		413196		
NO DEC	20248		18091		38337		9013		6164		15175		
NO DEC RATE 4/	3.4		3.6		3.5		4.0		3.1		3.5		
ALLOW RATE 5/	39.6		26.5		12.5		15.3		13.3		14.4		
DEN RATE 5/	60.4		73.5		11.5		84.6		86.6		85.6		
CE	240816		252382		493198		41569		42901		84470		
MER	491669		416398		908067		127789		114900		242689		
CE RATE	40.1		49.7		54.3		18.3		21.4		19.7		
MER RATE	81.9		81.9		36.4		56.2		57.2		56.7		
AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	90-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360
INITIAL			DAYS		DAYS		DAYS		DAYS		DAYS	DAYS	DAYS
TITLE II	84973	69.8	17128	14.1	10354	8.5	6836	5.6	1563	1.3	502	0.4	322
TITLE XVI	118565	66.5	27108	15.2	16598	9.3	11021	6.2	2963	1.7	1340	0.8	750
TITLE II/XVI	70219	70.7	14215	14.3	8140	8.2	5272	5.3	1104	1.1	316	0.3	103
TOTAL	273757	69.0	58451	14.5	35092	8.7	23129	5.7	5630	1.4	2158	0.5	1175
0 RECONSIDERATION													
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/													
INITIAL	561						4181						
RECON	122						897						
OTHER	4						104						

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								*RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	6724	1514	160	1281	106	188	9973	897	264	101	19
RECEIPTS	32303	9781	694	12030	1156	474	56438	8978	1436	1120	496
CLEARANCES	33826	9825	660	11325	1072	481	57189	8263	1458	1108	496
CLOSE PEND	5201	1470	194	1986	190	181	9222	1612	242	113	19
ALLOWANCES	16466	2261	1		416	215	19359				
DENIALS	16998	7428	0		539	244	25209				
TOTAL DECISIONS	33464	9689	1		954	459	44568				
NO DEC	363	137	659		118	22	12621				
NO DEC RATE 4/	1.1	1.4	99.8		11.0	4.6	22.1				
ALLOW RATE 5/	49.2	23.3	100.0		43.6	46.8	43.4				
DEN RATE 5/	50.8	76.7	0.0		56.4	53.2	56.6				
CONS EXAM	9132	1521	468	3565	211	50	14947	2759	396	324	86
MED EVID REC	21216	4592	94	7061	372	54	33389	5107	1195	528	231
CE RATE	27.0	15.5	70.9	31.5	19.7	10.4	26.1	33.4	27.2	29.2	17.3
MER RATE	62.7	46.7	14.2	62.3	34.7	11.2	58.4	61.8	82.0	47.7	46.6

TITLE XVI WORKLOADS 1/

OPEN PEND	9733	2355	281	1571	132	122	14194	1382	116	3	70
RECEIPTS	37089	10815	757	14559	2896	1408	67524	4835	105	302	9319
CLEARANCES	40623	11585	783	13908	2157	496	69552	4071	210	297	9330
CLOSE PEND	6199	1585	255	2222	871	1034	12166	2144	11	8	59
ALLOWANCES	13708	2703	1		530	202	17144				
DENIALS	24112	8538	0		1276	282	34208				
TOTAL DECISIONS	37820	11241	1		1805	484	51352				
NO DEC	2804	345	782		352	12	18200				
NO DEC RATE 4/	6.9	3.0	99.9		16.3	2.4	26.2				
ALLOW RATE 5/	36.2	24.0	100.0		29.3	41.7	33.4				
DEN RATE 5/	63.8	76.0	0.0		70.7	58.3	66.6				
CONS EXAM	12415	1966	563	3806	327	41	19118	1452	71	97	2186
MED EVID REC	23538	4709	121	7203	611	32	36214	2263	126	162	4652
CE RATE	30.6	17.0	71.9	27.4	15.2	8.3	27.5	35.7	33.8	32.7	23.4
MER RATE	57.9	40.6	15.5	51.8	28.3	6.5	52.1	55.6	60.0	54.5	49.9

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WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	6247		6076		12323		1444		3507	
RECEIPTS	30389		22443		52832		9369		18432	
CLEARANCES	31882		24634		56516		9404		19216	
CLOSE PEND	4754		3885		8639		1409		2723	
ALLOWANCES	15105		7480		22585		2172		4432	
DENIALS	16067		16233		32300		7155		14530	
TOTAL DECISIONS	31172		23713		54885		9327		18962	
NO DEC	710		921		1631		77		254	
NO DEC RATE 4/	2.2		3.7		2.9		0.8		1.3	
ALLOW RATE 5/	48.5		31.5		41.1		23.2		23.4	
DEN RATE 5/	51.5		68.5		58.9		76.7		76.6	
CE	8556		9531		18087		1466		3497	
MER	19808		17791		37599		4410		9793	
CE RATE	26.8		38.7		32.0		15.6		18.2	
MER RATE	62.1		72.2		66.5		46.9		51.0	

	UNDER 60 DAY		60-89 DAYS		090-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
TITLE II	3902	75.0	666	12.8	326	6.3	186	3.6	46	0.9	25	0.5	50	1.0
TITLE XVI	4368	70.5	845	13.6	442	7.1	268	4.3	129	2.1	76	1.2	71	1.1
TITLE II/XVI	2973	73.7	557	13.8	276	6.8	149	3.7	37	0.9	24	0.6	16	0.4
TOTAL	11243	73.1	2068	13.4	1044	6.7	603	3.9	212	1.3	125	0.8	137	0.8

	TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/		REGULAR FEDERAL EMPLOYEE MEDICARE 7/	
	INITIAL	RECON	INITIAL	RECON
TITLE II	1085	73.8	184	12.5
TITLE XVI	1164	72.2	185	11.7
TITLE II/XVI	1003	74.5	180	13.4
TOTAL	3232	73.5	549	12.5

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								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	1487	342	21	160	35	92	2137	*	121	0	0	37	2		
RECEIPTS	7892	2399	160	2386	253	101	13191	*	2012	0	0	332	42		
CLEARANCES	8008	2379	155	2320	229	138	13243	*	1960	0	0	319	41		
CLOSE PEND	1371	348	26	226	59	55	2085	*	173	0	0	50	3		
ALLOWANCES	3662	532	1		101	61	4357	*							
DENIALS	4267	1840	0		120	66	6293	*							
TOTAL DECISIONS	7929	2371	1		221	127	10650	*							
NO DEC	79	22	154		9	11	2593	*							
NO DEC RATE 4/	1.0	0.9	99.4		3.7	8.0	19.6	*							
ALLOW RATE 5/	46.2	22.4	100.0		45.6	48.0	40.9	*							
DEN RATE 5/	53.8	77.6	0.0		54.4	52.0	59.1	*							
CONS EXAM	3130	516	154	1007	61	18	4886	*	879	0	116	12			
MED EVID REC	-1	1	0	0	0	0	0	*	0	0	0	0			
CE RATE	39.1	21.6	99.4	43.4	26.6	13.0	36.9	*	44.8	0.0	36.4	29.3			
MER RATE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*	0.0	0.0	0.0	0.0			
TITLE XVI WORKLOADS 1/															
OPEN PEND	1925	474	45	99	26	30	2599	*	89	0	0	0	10		
RECEIPTS	7835	2404	189	2328	449	184	13389	*	895	0	0	50	1383		
CLEARANCES	8341	2579	182	2125	290	74	13591	*	689	0	0	49	1387		
CLOSE PEND	1419	299	52	302	185	140	2397	*	295	0	0	1	6		
ALLOWANCES	2279	478	1		83	30	2871	*							
DENIALS	5657	2050	0		205	42	7954	*							
TOTAL DECISIONS	7936	2527	1		288	72	10825	*							
NO DEC	405	52	181		3	2	2766	*							
NO DEC RATE 4/	4.9	2.0	99.5		0.9	2.7	20.4	*							
ALLOW RATE 5/	28.7	18.9	100.0		28.7	41.7	26.5	*							
DEN RATE 5/	71.3	81.1	0.0		71.3	58.3	73.5	*							
CONS EXAM	4138	657	175	854	69	14	5907	*	311	0	22	521			
MED EVID REC	0	0	0	0	0	1	1	*	0	0	0	0			
CE RATE	49.6	25.5	96.2	40.2	23.8	18.9	43.5	*	45.1	0.0	44.9	37.6			
MER RATE	0.0	0.0	0.0	0.0	0.0	1.4	0.0	*	0.0	0.0	0.0	0.0			

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	1085	382	31	46	9	26	1579	*	35	0	0	9	2		
RECEIPTS	4260	1808	181	392	72	35	6748	*	344	0	0	47	1		
CLEARANCES	4564	1952	183	394	56	43	7192	*	343	0	0	48	3		
CLOSE PEND	781	238	29	44	25	18	1135	*	36	0	0	8	0		
ALLOWANCES	1078	359	1		22	20	1480	*							
DENIALS	3297	1586	1		32	22	4937	*							
TOTAL DECISIONS	4375	1944	1		54	42	6417	*							
NO DEC	189	8	182		3	1	775	*							
NO DEC RATE 4/	4.1	0.4	99.5		4.5	2.3	10.8	*							
ALLOW RATE 5/	24.6	18.4	100.0		40.2	47.6	23.1	*							
DEN RATE 5/	75.4	81.6	0.0		59.8	52.4	76.9	*							
CONS EXAM	2513	626	179	200	24	8	3550	*							
MED EVID REC	1	0	0	0	0	0	1	*	181	0	0	16	3		
CE RATE	55.1	32.1	97.8	50.8	42.9	18.6	49.4	*	0	0.0	0.0	33.3	100.0		
MER RATE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*	0.0	0.0	0.0	0.0	0.0		
TOTAL WORKLOADS 1/															

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	4497	1198	97	305	70	148	6315	*	245	0	0	46	14		
RECEIPTS	19987	6611	530	5106	774	320	33328	*	3251	0	0	429	1426		
CLEARANCES	20913	6924	520	4839	575	255	34026	*	2992	0	0	416	1431		
CLOSE PEND	3571	885	107	572	269	213	5617	*	504	0	0	59	9		
ALLOWANCES	7019	1368	3		205	111	8706	*							
DENIALS	13221	5475	0		357	130	19183	*							
TOTAL DECISIONS	20240	6843	3		562	241	27889	*							
NO DEC	673	81	517		13	14	6137	*							
NO DEC RATE 4/	3.2	1.2	99.4		2.3	5.5	18.0	*							
ALLOW RATE 5/	34.7	20.0	100.0		36.5	46.1	31.2	*							
DEN RATE 5/	65.3	80.0	0.0		63.6	53.9	68.8	*							
CONS EXAM	9781	1799	508	2061	154	40	14343	*	1371	0	0	154	536		
MED EVID REC	0	1	0	0	0	1	2	*	0	0.0	0.0	0	0		
CE RATE	46.8	26.0	97.7	42.6	26.8	15.7	42.2	*	0	0.0	0.0	37.0	37.5		
MER RATE	0.0	0.0	0.0	0.0	0.0	0.4	0.0	*	0.0	0.0	0.0	0.0	0.0		
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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS						
DDS PDS	DDS PDS REVERSED	DDS PDS USAGE	NON-FED CLEARED	PEND PER EXAM	PROD PER EXAM	PROD PER FTE	1619 CONT	1619 CESS	115	700	312	76	17	ALLOWANCES	DENIALS	226	37	531	766	125	19	882	822	
179	31	5.3	0																					

MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS						
CONTINUANCES	CESSATIONS	118	17	489	568	20	4	627	589	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI

STAFFING	SUPV	EXAM	EXAM	EXAM	NON-FED	EXAM	CLER	CLER	CASE	CONSULT	ADMIN	PERSON	MEDICAL	CONSULT	QA	VOCAT	HEARING	OFFICERS	OTHER	TOTAL	STAFF
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29
8.6	8.6	54.0	1.5	0.0	0.0	23.1	0.0	0.0	0.0	11.4	0.0	0.0	0.0	2.7	1.0	4.3	0.0	0.0	0.0	107	
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6942	0.0	0.0	0.0	0.0	0.0	0.0	0	
													23574								0
													13100								0

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	INITIAL	RECON	OHA	HR	CDR	PREHEAR	DHU	TOTAL	DIRECT			
									*RELEASE	2/3/8	MAILER	2/8
OPEN PEND	792	165	8	85	9	1068	*	69	6	0	10	
RECEIPTS	3722	1072	66	1291	76	6268	*	1106	76	83	26	
CLEARANCES	3776	1063	68	1267	69	6272	*	1089	78	74	26	
CLOSE PEND	738	174	6	109	16	1064	*	86	4	9	10	
ALLOWANCES	1749	192	0	23	23	1980	*					
DENIALS	1796	858	0	0	0	2667	*					
TOTAL DECISIONS	3545	1050	0	23	23	4647	*					
NO DEC	232	14	68	46	0	1625	*					
NO DEC RATE 4/	6.1	1.3	100.0	66.7	0.0	25.9	*					
ALLOW RATE 5/	49.3	18.3	0.0	100.0	55.2	42.6	*					
DEN RATE 5/	50.7	81.7	0.0	0.0	44.8	57.4	*					
CONS EXAM	906	108	44	399	10	1471	*	338	21	31	9	
MED EVID REC	3293	720	7	1116	51	5202	*	963	70	59	24	
CE RATE	24.0	10.2	64.7	31.5	14.5	23.5	*	31.0	26.9	41.9	34.6	
MER RATE	87.2	67.7	10.3	88.1	73.9	82.9	*	88.4	89.7	79.7	92.3	

0

	INITIAL	RECON	OHA	HR	CDR	PREHEAR	DHU	TOTAL	DIRECT			
									*RELEASE	2/3/8	MAILER	2/8
OPEN PEND	912	231	10	51	11	1221	*	32	3	2	14	
RECEIPTS	3717	1179	66	1053	169	6235	*	307	28	29	689	
CLEARANCES	3977	1225	61	955	77	6320	*	222	25	27	681	
CLOSE PEND	652	185	15	149	103	1136	*	117	6	4	22	
ALLOWANCES	1349	253	0	20	20	1632	*					
DENIALS	2290	952	0	0	0	3255	*					
TOTAL DECISIONS	3639	1205	0	20	20	4887	*					
NO DEC	339	21	61	57	2	1433	*					
NO DEC RATE 4/	8.5	1.7	100.0	74.0	8.0	22.7	*					
ALLOW RATE 5/	37.1	21.0	0.0	100.0	43.5	33.4	*					
DEN RATE 5/	62.9	79.0	0.0	0.0	56.5	66.6	*					
CONS EXAM	1454	186	42	167	9	1862	*	62	9	10	86	
MED EVID REC	3473	859	14	704	55	5116	*	168	24	17	495	
CE RATE	36.6	15.2	68.9	17.5	11.7	29.5	*	27.9	36.0	37.0	12.6	
MER RATE	87.3	70.1	23.0	73.7	71.4	80.9	*	75.7	96.0	63.0	72.7	

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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL	
DDS PDS	225	PEND PER EXAM	107	TITLE II	TITLE XVI	TITLE II/TITLE XVI	
DDS PDS REVERSED	20	PROD PER EXAM	620				
DDS PDS USAGE	9.2	PROD PER FTE	282				
NON-FED CLEARED	0	1619 CONT	42				
		1619 CESS	12				
		ALLOWANCES	45	458	76	579	
		DENIALS	296	512	435	1243	

CDR (INCLUDES PREHEAR AND DHU)		TOTAL	
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
21	66	11	98
19	47	6	72

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	2.0	0.0	0.0	0.0	0.0	0.0	14.7	0.0	0.0	0.0	0.0	16
FT	3.7	26.2	1.2	0.0	12.5	0.0	6.5	0.0	3.0	0.0	1.5	0.0	54
FT TEMP	0.0	0.0	0.0		0.3	0.0	0.0						0
OFULL-TIME STAFF ADDITIONS			10					2538					0
FULL-TIME STAFF SEPARATIONS			10					14198					2912
FULL-TIME STAFF ADDITIONS			6					11282					0
FULL-TIME EXAM SEPARATIONS			3					8747					0
								392					0
								0					0
								0					0
								0					0
								22					0
								0					0
								0					0

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	731		778		1509		155		260					
RECEIPTS	3462		2995		6457		1009		1321					
CLEARANCES	3522		3172		6694		1000		1359					
CLOSE PEND	671		601		1272		164		222					
ALLOWANCES	1580		1052		2632		179		255					
DENIALS	1670		2003		3673		809		1077					
TOTAL DECISIONS	3249		3054		6305		988		1332					
NO DEC	273		118		389		13		28					
NO DEC RATE 4/	7.8		3.7		5.8		1.3		2.0					
ALLOW RATE 5/	48.6		34.4		41.7		18.0		19.1					
DEN RATE 5/	51.4		65.6		58.3		81.9		80.8					
CE	840		1373		2213		101		177					
MER	3059		2940		5999		685		998					
CE RATE	23.9		43.3		33.1		10.1		13.0					
MER RATE	86.9		92.7		89.6		68.5		73.4					
AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	090-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360	PCT
INITIAL		DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DAYS	DAYS	DIST

TITLE II	506	68.6	126	17.1	60	8.1	39	5.3	4	0.5	1	0.1	2	0.3
TITLE XVI	455	69.8	115	17.6	57	8.7	21	3.2	3	0.5	1	0.2	0	0.0
TITLE II/XVI	445	72.4	95	15.4	54	8.8	20	3.3	1	0.2	0	0.0	0	0.0
TOTAL	1406	70.2	336	16.7	171	8.6	80	3.9	8	0.4	2	0.1	2	0.1
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0				8	5.2	7	4.0	1	0.6	1	0.6	1	0.6
RECON	1				7	4.3	4	2.2	0	0.0	0	0.0	5	2.7
OTHER	0				23	10.2	4	1.8	0	0.0	0	0.0	1	0.4
REGULAR FEDERAL EMPLOYEE MEDICARE 7/					15	6.2	15	2.6	1	0.2	1	0.2	7	1.2

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	INITIAL	RECON	OHA	HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK			
									RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8	
OPEN PEND	3082	578	106		751	38	48	4603	*	585	163	2	1
RECEIPTS	12821	3698	300		5684	612	220	23535	*	4441	424	427	392
CLEARANCES	14089	3931	282		5305	577	198	24382	*	3900	582	429	394
CLOSE PEND	1814	545	124		1130	73	70	3756	*	1126	5	0	-1
ALLOWANCES	7238	1043	0			223	107	8611	*				
DENIALS	6954	2829	0			347	86	10216	*				
TOTAL DECISIONS	14191	3871	0			569	193	18827	*				
NO DEC	-102	60	282			8	5	5555	*				
NO DEC RATE 4/	-0.7	1.5	100.0			1.4	2.5	22.8	*				
ALLOW RATE 5/	51.0	26.9	0.0			39.1	55.4	45.7	*				
DEN RATE 5/	49.0	73.1	0.0			60.9	44.6	54.3	*				
CONS EXAM	2799	485	171		1345	104	12	4916	*	1034	163	93	55
MED EVID REC	12284	2631	85		4247	230	19	19496	*	3260	493	302	192
CE RATE	19.9	12.3	60.6		25.4	18.0	6.1	20.2	*	26.5	28.0	21.7	14.0
MER RATE	87.2	66.9	30.1		80.1	39.9	9.6	80.0	*	83.6	84.7	70.4	48.7

TITLE XVI WORKLOADS 1/

OPEN PEND	5504	1316	200		1178	68	73	8339	*	1052	112	0	14
RECEIPTS	19375	5552	360		8313	1731	838	36169	*	2514	72	153	5574
CLEARANCES	21895	6080	406		8197	1369	310	38257	*	2278	180	153	5586
CLOSE PEND	2984	788	154		1294	430	601	6251	*	1288	4	0	2
ALLOWANCES	7887	1681	0			367	136	10071	*				
DENIALS	12335	4208	0			978	173	17694	*				
TOTAL DECISIONS	20221	5888	0			1344	309	27765	*				
NO DEC	1674	192	406			25	1	10492	*				
NO DEC RATE 4/	7.6	3.2	100.0			1.8	0.3	27.4	*				
ALLOW RATE 5/	39.0	28.5	0.0			27.3	44.0	36.3	*				
DEN RATE 5/	61.0	71.5	0.0			72.7	56.0	63.7	*				
CONS EXAM	4309	838	241		1852	217	19	7476	*	728	61	40	1023
MED EVID REC	16070	3179	106		4862	418	17	24652	*	1550	98	104	3110
CE RATE	19.7	13.8	59.4		22.6	15.9	6.1	19.5	*	32.0	33.9	26.1	18.3
MER RATE	73.4	52.3	26.1		59.3	30.5	5.5	64.4	*	68.0	54.4	68.0	55.7

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	3501	1167	162	355	33	15	5233	*	305	48	1	1	1		
RECEIPTS	12395	4663	437	1814	140	147	19596	*	1425	121	117	117	151		
CLEARANCES	13983	5180	450	1762	127	108	21610	*	1327	166	3	118	151		
CLOSE PEND	1973	650	149	407	46	54	3219	*	403			0	1		
ALLOWANCES	4390	1414	0		88	42	5934	*							
DENIALS	8774	3699	0		30	61	12564	*							
TOTAL DECISIONS	13163	5112	0		117	103	18498	*							
NO DEC	820	68	450		10	5	3112	*							
NO DEC RATE 4/	5.9	1.3	100.0		7.9	4.6	14.4	*							
ALLOW RATE 5/	33.3	27.7	0.0		74.8	40.8	32.1	*							
DEN RATE 5/	66.7	72.3	0.0		25.2	59.2	67.9	*							
CONS EXAM	4251	965	286	542	27	2	6073	*	426	52	31	33	85		
MED EVID REC	12186	3648	118	1474	86	9	17521	*	1158	142	142	26.3	21.9		
CE RATE	30.4	18.6	63.6	30.8	21.3	1.9	28.1	*	32.1	31.3	85.5	75.4	56.3		
MER RATE	87.1	70.4	26.2	83.7	67.7	8.3	81.1	*	87.3						
							TOTAL WORKLOADS 1/								

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	12087	3061	468	2284	139	136	18175	*	1942	323	3	3	16		
RECEIPTS	44591	14113	1097	15811	2483	1205	79300	*	8380	617	697	6117	6131		
CLEARANCES	49967	15191	1138	15264	2073	616	84249	*	7505	928	700	700	6131		
CLOSE PEND	6711	1983	427	2831	549	725	13226	*	2817	12	0	0	2		
ALLOWANCES	19514	4137	0		677	285	24613	*							
DENIALS	28062	10735	0		1354	320	40471	*							
TOTAL DECISIONS	47576	14872	0		2031	605	65084	*							
NO DEC	2391	319	1138		42	11	19165	*							
NO DEC RATE 4/	4.8	2.1	100.0		2.0	1.8	22.7	*							
ALLOW RATE 5/	41.0	27.8	0.0		33.3	47.1	37.8	*							
DEN RATE 5/	59.0	72.2	0.0		66.7	52.9	62.2	*							
CONS EXAM	11359	2288	698	3739	348	33	18465	*	2188	276	164	1111	3387		
MED EVID REC	40540	9458	309	10583	734	45	61669	*	5968	733	495	3587	1811		
CE RATE	22.7	15.1	61.3	24.5	16.8	5.4	21.9	*	29.2	29.7	23.4	18.1	55.2		
MER RATE	81.1	62.3	27.2	69.3	35.4	7.3	73.2	*	79.5	79.0	70.7				

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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	1127	PEND PER EXAM	102	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS REVERSED	185	PROD PER EXAM	654	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS USAGE	9.2	PROD PER FTE	319	TITLE II	TITLE XVI	TITLE II/TITLE XVI
NON-FED CLEARED	4	1619 CONT	190	TITLE II	TITLE XVI	TITLE II/TITLE XVI
		1619 CESS	76			
		ALLOWANCES	572	1139	584	2295
		DENIALS	1274	1583	1421	4278

CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
CONTINUANCES	258	243	579
CESSATIONS	122	132	300

STAFFING	SUPV	EXAM	TRAINEE	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
PT	FT	FT TEMP	EXAM	EXAM	CLER	CONSULT	PERSON	CONSULT	QA	VOCAT	OFFICERS	OTHER	STAFF
0.0	24.5	0.0	0.0	0.0	3.0	0.0	0.9	62.6	1.0	0.0	0.0	0.3	92
26.2	119.5	1.5	0.0	0.0	21.7	0.0	34.3	0.0	6.9	0.0	8.1	6.6	225
0.0	0.0	0.0	20	0.0	0.0	0.0	0.0	25875	0.0	0.0	0.0	0.0	0
FULL-TIME STAFF ADDITIONS													
FULL-TIME STAFF SEPARATIONS													
FULL-TIME EXAM ADDITIONS													
FULL-TIME EXAM SEPARATIONS													
TOTAL OVERTIME HOURS													
TOTAL PART-TIME HOURS													
PART-TIME MC HOURS													
CLERICAL CONT HOURS													
F/O DETAIL HOURS													
NON-FED HOURS													
FURLOUGH HOURS													
FEDERAL HOURS													
NON-CLERICAL CONT HOURS													
TOTAL P/T TEMP HOURS													
ADJUDICATIVE OFFICER HRS													
NOTED OTHERWISE													

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WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER				
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON			
OPEN PEND	2843		3421		6264		547		1151		1698		
RECEIPTS	12021		11690		23711		3701		4575		8276		
CLEARANCES	13238		13248		26486		3728		5094		8822		
CLOSE PEND	1626		1863		3489		520		632		1152		
ALLOWANCES	6555		4212		10767		994		1383		2377		
DENIALS	6530		8526		15056		2715		3611		6326		
TOTAL DECISIONS	13085		12738		25823		3708		4993		8703		
NO DEC	153		510		663		20		101		119		
NO DEC RATE 4/	1.2		3.8		2.5		0.5		2.0		1.3		
ALLOW RATE 5/	50.1		33.1		41.7		26.7		27.6		27.3		
DEN RATE 5/	49.9		66.9		58.3		73.2		72.3		72.7		
CE	2536		4144		6680		456		943		1399		
CE RATE	11336		11881		23217		2504		3597		6101		
MER	19.2		31.3		25.2		12.2		18.5		15.9		
MER RATE	85.6		89.7		87.7		67.2		70.6		69.2		
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	090-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT DIST	OVER 360 DAYS

TITLE II	1413	77.9	178	9.8	102	5.6	64	3.5	27	1.5	17	0.9	13	0.7
TITLE XVI	2143	71.8	347	11.6	177	5.9	129	4.3	94	3.2	58	1.9	36	1.2
TITLE II/XVI	1429	74.7	243	12.7	104	5.4	76	4.0	27	1.4	21	1.1	13	0.7
TOTAL	4985	74.8	768	11.4	383	5.7	269	3.9	148	2.0	96	1.3	62	0.9
0 RECONSIDERATION														
TITLE II	435	79.8	49	9.0	21	9.9	15	2.8	14	2.6	3	0.6	8	1.5
TITLE XVI	576	73.1	85	10.8	43	9.6	28	3.6	18	2.3	19	2.4	19	2.4
TITLE II/XVI	504	77.5	67	10.3	32	4.9	23	3.5	16	2.5	3	0.5	5	0.8
TOTAL	1515	76.8	201	10.0	96	4.7	66	3.3	48	2.4	25	1.1	32	1.6
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0													
RECON	1													
OTHER	0													

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0	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								*RELEASE	2/3/8	MATTER	2/8	ISSUE	2/8
0	2239	433	106	751	38	48	3615	*	585	163	2	1	
	RECEIPTS	2475	300	5683	595	173	16479	*	4440	424	427	392	
	CLEARANCES	8329	282	5304	560	168	17148	*	3899	582	429	394	
	CLOSE PEND	1165	403	1130	73	53	2946	*	1126	5	0	-1	
	ALLOWANCES	4276	651		223	93	5243	*					
	DENIALS	4236	1807		330	70	6443	*					
	TOTAL DECISIONS	8512	2458		552	162	11686	*					
	NO DEC	-183	47		8	6	5462	*					
	NO DEC RATE 4/	-2.2	1.9		1.4	3.6	31.9	*					
	ALLOW RATE 5/	50.2	26.5		40.3	57.1	44.9	*					
	DEN RATE 5/	49.8	73.5		59.7	42.9	55.1	*					
	CONS EXAM	1920	397	171	103	12	3948	*	1034	163	93	55	
	MED EVID REC	7267	1736	85	227	18	13580	*	3260	493	302	192	
	CE RATE	23.1	15.8	60.6	18.4	7.1	23.0	*	26.5	28.0	21.7	14.0	
	MER RATE	87.2	69.3	30.1	40.5	10.7	79.2	*	83.6	84.7	70.4	48.7	
0	TITLE XVI WORKLOADS 1/												
	OPEN PEND	4066	920	200	1178	68	6505	*	1052	112	0	14	
	RECEIPTS	11644	3529	360	6252	534	23613	*	2416	72	153	3611	
	CLEARANCES	13729	3915	406	6205	253	25543	*	2249	180	153	3623	
	CLOSE PEND	1981	534	154	1225	327	4575	*	1219	4	0	2	
	ALLOWANCES	5028	1113	0	300	104	6545	*					
	DENIALS	7210	2653	0	711	149	10723	*					
	TOTAL DECISIONS	12238	3766	0	1010	252	17268	*					
	NO DEC	1492	149	406	25	1	8275	*					
	NO DEC RATE 4/	10.9	3.8	100.0	2.4	0.4	32.4	*					
	ALLOW RATE 5/	41.1	29.6	0.0	29.7	41.1	37.9	*					
	DEN RATE 5/	58.9	70.4	0.0	70.3	58.9	62.1	*					
	CONS EXAM	3846	777	241	202	16	6786	*	727	61	40	876	
	MED EVID REC	9667	2057	106	340	17	16149	*	1542	98	104	2218	
	CE RATE	28.0	19.8	59.4	19.5	6.3	26.6	*	32.3	33.9	26.1	24.2	
	MER RATE	70.4	52.5	26.1	32.9	6.7	63.2	*	68.6	54.4	68.0	61.2	

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT						
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER
OPEN PEND	2627	864	162	355	33	15	4056	*	305	48	1	1		
RECEIPTS	7477	2987	437	1814	140	111	12966	*	1425	121	117	151		
CLEARANCES	8834	3388	450	1762	127	83	14664	*	1327	166	118	151		
CLOSE PEND	1270	463	149	407	46	43	2378	*	403	3	0	1		
ALLOWANCES	2798	954	0		88	29	3869	*						
DENIALS	5340	2381	0		30	51	7802	*						
TOTAL DECISIONS	8138	3335	0		117	79	11671	*						
NO DEC	697	53	450		10	4	2973	*						
NO DEC RATE 4/	7.9	1.6	100.0		7.9	4.8	20.3	*						
ALLOW RATE 5/	34.4	28.6	0.0		74.8	36.1	33.1	*						
DEN RATE 5/	65.6	71.4	0.0		25.2	63.9	66.9	*						
CONSEXAM	2835	761	286	542	27	1	4452	*	426	52	31	33		
MED EVID REC	7524	2411	118	1474	86	9	11622	*	1158	142	89	85		
CE RATE	32.1	22.5	63.6	30.8	21.3	1.2	30.4	*	32.1	31.3	26.3	21.9		
MER RATE	85.2	71.2	26.2	83.7	67.7	10.8	79.4	*	87.3	85.5	75.4	56.3		
TOTAL WORKLOADS 1/														

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8
OPEN PEND	8932	2217	468	2284	139	136	14176	*	1942	323	3	16	
RECEIPTS	26374	8991	1097	13749	2029	818	53058	*	8281	617	697	4154	
CLEARANCES	30892	9808	1138	13271	1722	504	57335	*	7475	928	700	4168	
CLOSE PEND	4414	1400	427	2762	446	450	9899	*	2748	12	0	2	
ALLOWANCES	12102	2718	0		610	225	15655	*					
DENIALS	16785	6841	0		1070	269	24965	*					
TOTAL DECISIONS	28887	9559	0		1680	494	40620	*					
NO DEC	2005	249	1138		42	10	16715	*					
NO DEC RATE 4/	6.5	2.5	100.0		2.4	2.0	29.2	*					
ALLOW RATE 5/	41.9	28.4	0.0		36.3	45.5	38.5	*					
DEN RATE 5/	58.1	71.6	0.0		63.7	54.5	61.5	*					
CONSEXAM	8601	1935	698	3591	332	29	15186	*	2187	276	164	964	
MED EVID REC	24458	6204	309	9683	653	44	41351	*	5960	733	495	2495	
CE RATE	27.8	19.7	61.3	27.1	19.3	5.8	26.5	*	29.3	29.7	23.4	23.1	
MER RATE	79.2	63.3	27.2	73.0	37.9	8.7	72.1	*	79.7	79.0	70.7	59.9	

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MISCELLANEOUS	739	PEND PER EXAM	115	INITIAL (INCLUDES RECONS)	VR REFERRALS	TOTAL
DDS PDS	134	PROD PER EXAM	669	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS REVERSED	9.4	PROD PER FTE	297	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS USAGE	4	1619 CONT	190	TITLE II	TITLE XVI	TITLE II/TITLE XVI
NON-FED CLEARED	1619 CESS	76	510	1011	580	2101
			1040	1421	1372	3833

CONTINUANCES	258	237	78	ALL	TOTAL
CESSATIONS	122	128	46	OTHER <td>STAFF</td>	STAFF
				0.3	60
				6.6	172
				0.0	0

STAFFING	SUPV	EXAM	TRAINEE	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	OTHER	TOTAL
PT	0.0	14.6	0.0	0.0	0.0	0.0	0.9	43.5	1.0	0.0	0.0	0.3	60
FT	21.2	80.6	1.5	0.0	19.6	0.0	30.4	0.0	5.1	0.0	7.0	6.6	172
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
OPULL-TIME STAFF ADDITIONS			20					18435					0
FULL-TIME STAFF SEPARATIONS			7					61392					17885
FULL-TIME EXAM ADDITIONS			20					40577					0
FULL-TIME EXAM SEPARATIONS			3					60388					0

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	WORKER-INITIAL	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	2076	2572	4648	411	853	1264	6900	13831	2934	5284				
RECEIPTS	7942	8264	16206	2379	3338	5717	1034	1239	449	831				
CLEARANCES	1034	1239	2273	382	623	935	3856	6558	935	1558				
CLOSE PEND	3979	5201	9180	1736	2327	4063	3979	5201	2327	4063				
ALLOWANCES	7835	7903	15738	2359	3262	5621	7835	7903	3262	5621				
DENIALS	108	362	468	20	76	96	NO DEC RATE 4/	4.4	2.3	1.7				
TOTAL DECISIONS	1.4	4.4	2.9	0.8	2.3	1.7	ALLOW RATE 5/	41.7	28.6	27.7				
NO DEC	49.2	34.2	41.7	26.4	27.7	27.7	DEN RATE 5/	58.3	71.3	72.3				
CE	50.8	2769	4509	373	745	1118	CE	1740	2383	1118				
MER	6680	7365	14045	1652	2383	4035	CE RATE	21.9	22.3	19.6				
CE RATE	21.9	33.5	27.8	15.7	22.3	19.6	MER RATE	84.1	71.4	70.6				
AGED CASE COUNTS	60 DAY	PCT	60-89 DAYS	PCT	90-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS	
INITIAL	880	75.7	128	11.0	66	5.7	49	4.2	25	2.1	11	0.9	4	0.3
TITLE II	1375	69.4	231	11.7	111	5.6	108	5.5	76	3.8	49	2.5	31	1.6
TITLE XVI	940	74.0	160	12.6	59	4.6	60	4.7	24	1.9	16	1.3	11	0.9
TITLE II/XVI	3195	73.0	519	11.8	236	5.3	217	4.8	125	2.6	76	1.6	46	0.9
TOTAL														
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0		14	8.9	39	11.4	23	4.3	13	3.2	2	0.5	2	0.5
RECON	1		28	6.0	19	4.1	15	3.2	14	2.6	16	3.0	11	2.1
OTHER	0		81	5.6	55	3.9	42	3.0	15	3.2	2	0.4	5	1.1
REGULAR FEDERAL EMPLOYEE MEDICARE 7/											20	1.3	18	1.3

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				OTHER 2/8	
								*RELEASE	2/3/8	MAILER 2/8	ISSUE 2/8		
OPEN PEND	843	145	0	0	0	0	988	*	0	0	0	0	0
RECEIPTS	5568	1423	0	1	17	47	7056	*	1	0	0	0	0
CLEARANCES	5760	1426	0	1	17	30	7234	*	1	0	0	0	0
CLOSE PEND	651	142	0	0	0	17	810	*	0	0	0	0	0
ALLOWANCES	2962	392	0	0	0	15	3369	*	0	0	0	0	0
DENIALS	2718	1022	0	0	17	17	3774	*	0	0	0	0	0
TOTAL DECISIONS	5680	1413	0	0	17	31	7143	*	0	0	0	0	0
NO DEC	81	13	0	0	0	-1	91	*	0	0	0	0	0
NO DEC RATE 4/	1.4	0.9	0.0	0.0	0.0	-3.3	1.3	*	0	0	0	0	0
ALLOW RATE 5/	52.1	27.7	0.0	0.0	0.0	47.2	47.2	*	0	0	0	0	0
DEN RATE 5/	47.9	72.3	0.0	0.0	100.0	53.2	52.8	*	0	0	0	0	0
CONS EXAM	879	88	0	0	1	3	968	*	0	0	0	0	0
MED EVID REC	5017	895	0	0	3	1	5916	*	0	0	0	0	0
CE RATE	15.3	6.2	0.0	0.0	5.9	0.0	13.4	*	0.0	0.0	0.0	0.0	0.0
MER RATE	87.1	62.8	0.0	0.0	17.6	3.3	81.8	*	0.0	0.0	0.0	0.0	0.0
TITLE XVI WORKLOADS 1/													
OPEN PEND	1438	396	0	0	0	0	1834	*	0	0	0	0	0
RECEIPTS	7731	2023	0	0	437	304	12556	*	98	0	0	0	1963
CLEARANCES	8166	2165	0	0	1992	57	12714	*	29	0	0	0	1963
CLOSE PEND	1003	254	0	0	103	247	1676	*	69	0	0	0	0
ALLOWANCES	2859	568	0	0	67	33	3527	*	0	0	0	0	0
DENIALS	5125	1555	0	0	267	25	6972	*	0	0	0	0	0
TOTAL DECISIONS	7984	2122	0	0	334	57	10499	*	0	0	0	0	0
NO DEC	183	43	0	0	0	0	2215	*	0	0	0	0	0
NO DEC RATE 4/	2.2	2.0	0.0	0.0	0.0	0.0	17.4	*	0	0	0	0	0
ALLOW RATE 5/	35.8	26.7	0.0	0.0	20.1	57.0	33.6	*	0	0	0	0	0
DEN RATE 5/	64.2	73.3	0.0	0.0	79.9	43.0	66.4	*	0	0	0	0	0
CONS EXAM	463	61	0	0	148	15	690	*	1	0	0	0	147
MED EVID REC	6403	1122	0	0	900	0	8503	*	8	0	0	0	892
CE RATE	5.7	2.8	0.0	0.0	7.4	4.5	5.4	*	3.4	0.0	0.0	0.0	7.5
MER RATE	78.4	51.8	0.0	0.0	45.2	0.0	66.9	*	27.6	0.0	0.0	0.0	45.4

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	874	303	0	0	0	0	1177	*	0	0	0	0	0	0	0
RECEIPTS	4918	1676	0	0	0	36	6630	*	0	0	0	0	0	0	0
CLEARANCES	5149	1792	0	0	0	25	6966	*	0	0	0	0	0	0	0
CLOSE PEND	643	187	0	0	0	11	841	*	0	0	0	0	0	0	0
ALLOWANCES	1592	460	0	0	0	14	2066	*	0	0	0	0	0	0	0
DENIALS	3434	1318	0	0	0	11	4763	*	0	0	0	0	0	0	0
TOTAL DECISIONS	5026	1777	0	0	0	24	6829	*	0	0	0	0	0	0	0
NO DEC	124	15	0	0	0	1	137	*	0	0	0	0	0	0	0
NO DEC RATE 4/	2.4	0.8	0.0	0.0	0.0	4.0	2.0	*	0	0	0	0	0	0	0
ALLOW RATE 5/	31.7	25.9	0.0	0.0	0.0	56.3	30.2	*	0	0	0	0	0	0	0
DEN RATE 5/	68.3	74.1	0.0	0.0	0.0	69.8	69.8	*	0	0	0	0	0	0	0
CONS EXAM	1416	204	0	0	0	1621	1621	*	0	0	0	0	0	0	0
MED EVID REC	4662	1237	0	0	0	5899	5899	*	0	0	0	0	0	0	0
CE RATE	27.5	11.4	0.0	0.0	0.0	23.3	23.3	*	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MER RATE	90.5	69.0	0.0	0.0	0.0	84.7	84.7	*	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL WORKLOADS 1/															

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	3155	844	0	0	0	0	3999	*	0	0	0	0	0	0	0
RECEIPTS	18217	5122	0	2062	454	387	26242	*	99	0	0	0	0	1963	
CLEARANCES	19075	5383	0	1993	351	112	26914	*	30	0	0	0	0	1963	
CLOSE PEND	2297	583	0	69	103	275	3327	*	69	0	0	0	0	0	
ALLOWANCES	7412	1419	0	0	67	61	8959	*	0	0	0	0	0	0	
DENIALS	11277	3894	0	0	284	52	15507	*	0	0	0	0	0	0	
TOTAL DECISIONS	18689	5313	0	0	351	113	24466	*	0	0	0	0	0	0	
NO DEC	386	70	0	0	0	-1	2448	*	0	0	0	0	0	0	
NO DEC RATE 4/	2.0	1.3	0.0	0.0	0.0	-0.9	9.1	*	0	0	0	0	0	0	
ALLOW RATE 5/	39.7	26.7	0.0	0.0	19.1	54.0	36.6	*	0	0	0	0	0	0	
DEN RATE 5/	60.3	73.3	0.0	0.0	80.9	46.0	63.4	*	0	0	0	0	0	0	
CONS EXAM	2758	353	0	148	16	4	3279	*	1	0	0	0	0	147	
MED EVID REC	16082	3254	0	900	81	1	20318	*	8	0	0	0	0	892	
CE RATE	14.5	6.6	0.0	7.4	4.6	3.6	12.2	*	3.3	0.0	0.0	0.0	0.0	7.5	
MER RATE	84.3	60.4	0.0	45.2	23.1	0.9	75.5	*	26.7	0.0	0.0	0.0	0.0	45.4	

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								*RELEASE	2/3/8	MATTER	2/8	ISSUE	2/8	OTHER	2/8
0	533	191	2	163	5	21	915	*	12	95	54	2			
	3095	911	33	1193	43	24	5299	*	37	936	219	1			
	3178	952	31	1069	33	30	5293	*	44	798	226	1			
	450	150	4	287	15	15	921	*	5	233	47	2			
	1476	178	0		8	5	1667	*							
	1631	766	0		24	25	2446	*							
	3106	943	0		32	30	4113	*							
	72	9	31		1	0	1180	*							
	2.3	0.9	100.0		3.0	0.0	22.3	*							
	47.5	18.8	0.0		25.0	16.7	40.5	*							
	52.5	81.2	0.0		75.0	83.3	59.5	*							
	923	171	3	290	13	9	1409	*							
	2645	636	0	802	21	10	4114	*	13	212	64	1			
	29.0	18.0	9.7	27.1	39.4	30.0	26.6	*	30	632	139	1			
	83.2	66.8	0.0	75.0	63.6	33.3	77.7	*	68.2	79.2	61.5	100.0			
	TITLE XVI WORKLOADS 1/														
	402	78	3	126	1	0	610	*	114	1	0	11			
	1716	360	11	613	80	39	2819	*	211	5	48	349			
	1831	355	14	626	45	3	2874	*	221	5	48	352			
	287	83	0	113	36	36	555	*	104	1	0	8			
	730	68	0		5	2	803	*							
	1006	282	0		39	2	1329	*							
	1735	349	0		44	2	2132	*							
	96	6	14		1	1	74.2	*							
	5.2	1.7	100.0		2.2	33.3	25.8	*							
	42.0	19.3	0.0		11.4	0.0	37.7	*							
	58.0	80.7	0.0		88.6	100.0	62.3	*							
	703	72	3	224	3	0	1005	*	69	1	15	139			
	1448	234	0	429	28	0	2139	*	164	4	27	234			
	38.4	20.3	21.4	35.8	6.7	0.0	35.0	*	31.2	20.0	31.3	39.5			
	79.1	65.9	0.0	68.5	62.2	0.0	74.4	*	74.2	80.0	56.3	66.5			

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							*RELEASE	2/3/8	2/8
								ISSUE	2/8
								OTHER	2/8
OPEN PEND	639	194	17	84	10	9	953	78	6
RECEIPTS	3343	1093	93	855	115	50	5549	806	31
CLEARANCES	3340	1082	85	824	104	43	5478	770	36
CLOSE PEND	642	205	25	115	21	16	1024	114	1
ALLOWANCES	1614	219	0		44	14	1891	0	0
DENIALS	1648	842	0		11	28	2529	0	0
TOTAL DECISIONS	3262	1061	0		55	42	4420	0	0
NO DEC	79	22	85		50	1	1058	0	0
NO DEC RATE 4/	2.4	2.0	100.0		47.6	2.3	19.3	0	12
ALLOW RATE 5/	49.5	20.7	0.0		79.8	33.3	42.8	0	12
DEN RATE 5/	50.5	79.3	0.0		20.2	66.7	57.2	0	33.3
CONS EXAM	1095	207	77	308	16	1	1704	290	6
MED EVID REC	1742	347	0	442	32	0	2563	425	5
CE RATE	32.8	19.1	90.6	37.4	15.4	2.3	31.1	37.7	33.3
MER RATE	52.2	32.1	0.0	53.6	30.8	0.0	46.8	55.2	27.8
TITLE XVI WORKLOADS 1/									
OPEN PEND	752	211	18	76	15	7	1079	76	0
RECEIPTS	3005	914	87	1406	342	242	5996	543	861
CLEARANCES	3131	968	81	1251	298	51	5780	388	861
CLOSE PEND	626	157	24	231	59	198	1295	231	0
ALLOWANCES	938	153	0		38	18	1147	0	0
DENIALS	1977	752	0		11	32	2772	0	0
TOTAL DECISIONS	2915	905	0		49	50	3919	0	0
NO DEC	217	64	81		250	1	1861	0	0
NO DEC RATE 4/	6.9	6.6	100.0		83.7	2.0	32.2	0	0
ALLOW RATE 5/	32.2	16.9	0.0		77.3	36.0	29.3	0	2
DEN RATE 5/	67.8	83.1	0.0		22.7	64.0	70.7	0	0
CONS EXAM	1432	165	75	479	22	3	2176	173	1
MED EVID REC	1376	202	0	633	64	0	2275	165	0
CE RATE	45.7	17.0	92.6	38.3	7.4	5.9	37.6	44.6	50.0
MER RATE	43.9	20.9	0.0	50.6	21.5	0.0	39.4	42.5	35.4

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								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	306	120	9	33	6	3	477	*	33	0	0	0	0	0	
RECEIPTS	1186	500	66	300	10	10	2072	*	294	0	0	3	3	3	
CLEARANCES	1241	534	64	295	12	11	2157	*	289	0	0	3	3	3	
CLOSE PEND	251	86	11	38	4	2	392	*	38	0	0	0	0	0	
ALLOWANCES	354	117	0	0	9	4	484	*	0	0	0	0	0	0	
DENIALS	815	407	0	0	0	6	1228	*	0	0	0	0	0	0	
TOTAL DECISIONS	1169	524	0	0	9	10	1712	*	0	0	0	0	0	0	
NO DEC	73	11	64	117	4	1	445	*	0	0	0	0	0	0	
NO DEC RATE 4/	5.8	2.0	100.0	117	29.2	9.1	20.6	*	0	0	0	0	0	0	
ALLOW RATE 5/	30.3	22.3	0.0	117	100.0	40.0	28.3	*	0	0	0	0	0	0	
DEN RATE 5/	69.7	77.7	0.0	117	0.0	60.0	71.7	*	0	0	0	0	0	0	
CONS EXAM	684	147	61	166	5	4	1014	*	113	0	0	3	1	1	
MED EVID REC	645	127	0	39.7	41.7	0	94.2	*	163	0	0	1	2	2	
CE RATE	55.1	27.5	95.3	39.7	41.7	0.0	47.0	*	39.1	0.0	0.0	100.0	33.3	33.3	
MER RATE	52.0	23.8	0.0	56.3	33.3	0.0	43.7	*	56.4	0.0	0.0	33.3	66.7	66.7	
TOTAL WORKLOADS 1/															

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	1697	525	44	193	31	19	2509	*	187	0	0	6	6	0	
RECEIPTS	7534	2507	246	2561	467	302	13617	*	1643	0	0	36	882	882	
CLEARANCES	7712	2584	230	2370	414	105	13415	*	1447	0	0	41	882	882	
CLOSE PEND	1519	448	60	384	84	216	2711	*	383	0	0	1	0	0	
ALLOWANCES	2906	489	0	0	90	36	3521	*	0	0	0	0	0	0	
DENIALS	4439	2000	0	0	22	66	6527	*	0	0	0	0	0	0	
TOTAL DECISIONS	7345	2489	0	0	112	102	10048	*	0	0	0	0	0	0	
NO DEC	367	95	230	193	302	3	3367	*	0	0	0	0	0	0	
NO DEC RATE 4/	4.8	3.7	100.0	193	72.9	2.9	35.0	*	0	0	0	0	0	0	
ALLOW RATE 5/	39.6	19.7	0.0	193	80.6	35.3	25.1	*	0	0	0	0	0	0	
DEN RATE 5/	60.4	80.4	0.0	193	19.8	64.7	65.0	*	0	0	0	0	0	0	
CONS EXAM	3211	519	213	904	43	4	4894	*	576	0	0	16	312	312	
MED EVID REC	3763	676	0	1241	100	0	5780	*	753	0	0	13	475	475	
CE RATE	41.6	20.1	92.6	38.1	10.4	3.8	36.5	*	39.8	0.0	0.0	39.0	35.4	35.4	
MER RATE	48.8	26.2	0.0	52.4	24.2	0.0	43.1	*	52.0	0.0	0.0	31.7	53.9	53.9	
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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER			
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON		
OPEN PEND	605		290		895		186		119		305	
RECEIPTS	3196		1086		4282		1066		485		1551	
CLEARANCES	3198		1147		4345		1051		519		1570	
CLOSE PEND	603		229		832		201		85		286	
ALLOWANCES	1524		327		1851		212		108		320	
DENIALS	1596		766		2362		820		399		1219	
TOTAL DECISIONS	3119		1092		4213		1032		507		1539	
NO DEC	79		55		132		19		12		31	
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	2.5 48.8 51.2		4.8 29.9 70.1		3.0 43.9 56.1		1.8 20.5 79.4		2.3 21.3 78.6		2.0 20.8 79.2	
CE	1080		641		1721		204		143		347	
MER	1720		610		2330		349		120		469	
CE RATE	33.8		55.9		39.6		19.4		27.6		22.1	
MER RATE	53.8		53.2		53.6		33.2		23.1		29.9	
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT OVER 360 DAYS
INITIAL	442	68.8	94	14.6	48	7.5	28	4.4	11	1.7	1	0.2
TITLE II	394	62.9	99	15.8	58	9.3	46	7.3	15	2.4	8	1.3
TITLE XVI	165	65.7	43	17.1	23	9.2	16	6.4	2	0.8	1	0.4
TITLE II/XVI	1001	65.8	236	15.9	129	8.6	90	6.0	28	1.6	10	0.6
TOTAL												
0 RECONSIDERATION												
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/												
INITIAL	0		17	8.3	29	14.6	10	4.9	1	0.5	3	1.5
RECON	0		27	17.2	21	14.0	8	5.1	1	0.6	2	1.3
OTHER	0		16	18.6	5	5.8	5	5.8	1	1.2	0	0.0
REGULAR FEDERAL EMPLOYEE MEDICARE 7/			60	14.7	55	11.1	23	5.3	3	0.8	5	0.9
INITIAL	0											
RECON	0											
OTHER	0											

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
TITLE II WORKLOADS 1/

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT			WOKR		
								*RELEASE	2/3/B	MATLIER	2/8	ISSUE	2/8
OPEN PEND	191	44	6	38	9	9	297	*	32	0	0	2	4
RECEIPTS	1430	408	42	621	57	38	2596	*	576	0	0	28	17
CLEARANCES	1435	404	39	540	60	43	2521	*	500	0	0	24	16
CLOSE PEND	186	48	9	119	6	4	372	*	108	0	0	6	5
ALLOWANCES	729	99	0		18	12	858	*					
DENIALS	703	295	0		37	26	1061	*					
TOTAL DECISIONS	1432	394	0		55	38	1919	*					
NO DEC	4	11	39		5	5	602	*					
NO DEC RATE 4/	0.2	2.6	100.0		8.3	11.6	23.9	*					
ALLOW RATE 5/	50.9	25.0	0.0		32.7	31.6	44.7	*					
DEN RATE 5/	49.1	75.0	0.0		67.3	68.4	55.3	*					
CONS EXAM	279	34	19	216	7	6	561	*	205	0	0	8	3
MED EVID REC	1253	257	2	454	38	10	2014	*	429	0	0	16	9
CE RATE	19.4	8.4	48.7	40.0	11.7	14.0	22.3	*	41.0	0.0	0.0	33.3	18.8
MER RATE	87.3	63.6	5.1	84.1	63.3	23.3	79.9	*	85.8	0.0	0.0	66.7	56.3

TITLE XVI WORKLOADS 1/

OPEN PEND	238	45	5	41	11	6	346	*	19	0	0	1	21
RECEIPTS	1441	406	44	846	125	54	2916	*	363	0	0	20	463
CLEARANCES	1448	378	39	754	78	33	2730	*	273	0	0	18	463
CLOSE PEND	231	73	10	133	58	27	532	*	109	0	0	3	21
ALLOWANCES	527	72	0		18	8	625	*					
DENIALS	848	296	0		43	20	1207	*					
TOTAL DECISIONS	1375	368	0		61	28	1832	*					
NO DEC	74	11	39		17	5	898	*					
NO DEC RATE 4/	5.1	2.8	100.0		21.8	15.2	32.9	*					
ALLOW RATE 5/	38.3	19.5	0.0		29.5	28.6	34.1	*					
DEN RATE 5/	61.7	80.5	0.0		70.5	71.4	65.9	*					
CONS EXAM	379	48	27	230	7	1	692	*	109	0	0	9	112
MED EVID REC	1171	235	1	575	46	3	2031	*	216	0	0	14	345
CE RATE	26.2	12.7	69.2	30.5	9.0	3.0	25.3	*	39.9	0.0	0.0	50.0	24.2
MER RATE	80.9	62.2	2.6	76.3	59.0	9.1	74.4	*	79.1	0.0	0.0	77.8	74.5

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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL
DDO PDS	135	PEND PER EXAM	107	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDO PDS REVERSED	4	PROD PER EXAM	641	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDO PDS USAGE	15.5	PROD PER FTE	244	TITLE II	TITLE XVI	TITLE II/TITLE XVI
NON-FED CLEARED	720	1619 CONT	29	TITLE II	TITLE XVI	TITLE II/TITLE XVI
		1619 CESS	12			
		ALLOWANCES	50	174	24	248
		DENIALS	194	244	273	711

CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
CONTINUANCES	7	16	23
CESSATIONS	6	10	17

STAFFING	SUPV	EXAM	TRAINEE	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
PT	0.0	1.0	EXAM	EXAM	0.4	CONSULT	PERSON	CONSULT	0.0	0.0	OFFICERS	OTHER	STAFF
FT	2.0	9.0	1.2	0.0	5.0	3.3	5.0	14.6	1.0	0.0	0.0	0.0	16
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.6	0.0	27
OFFULL-TIME STAFF ADDITIONS			4					1328					641
FULL-TIME STAFF SEPARATIONS			0					8560					1672
FULL-TIME EXAM ADDITIONS			0					6131					96
FULL-TIME EXAM SEPARATIONS			0					525					0
								0					0
								6172					24
								0					0
								0					0
								0					0
								0					0
								0					0

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								*RELEASE	2/3/3	MATTER	2/8	ISSUE
OPEN PEND	21258	5393	399	3587	365	1000	32002	*	2340	229	240	778
RECEIPTS	91067	43262	3759	30419	3008	2023	173538	*	27622	435	587	1775
CLEARANCES	91287	42898	3423	27882	2770	2369	170629	*	24485	656	739	2002
CLOSE PEND	21038	5757	735	6124	603	654	34911	*	5477	8	88	551
ALLOWANCES	37196	4906	12		727	984	43825	*				
DENIALS	51342	32324	25		598	1229	85518	*				
TOTAL DECISIONS	88538	37230	37		1325	2213	129343	*				
NO DEC	2750	5669	3387		1446	157	41286	*				
NO DEC RATE 4/	3.0	13.2	98.9		52.2	6.6	24.2	*				
ALLOW RATE 5/	42.0	13.2	32.9		54.9	44.5	35.9	*				
DEN RATE 5/	58.0	86.8	67.1		45.1	55.5	66.1	*				
CONS EXAM	48723	8284	1848	13598	654	227	73534	*	12166	319	241	872
MED EVID REC	77106	19603	847	20375	1350	510	119791	*	17806	529	490	1550
CE RATE	53.4	19.3	54.0	48.8	23.6	9.6	43.0	*	49.7	48.6	32.6	43.6
MER RATE	84.5	45.7	24.7	73.1	48.7	21.5	70.2	*	72.7	80.6	66.3	77.4

TITLE XVI WORKLOADS 1/

OPEN PEND	29568	5655	362	2684	222	467	38958	*	1400	41	77	1166
RECEIPTS	108231	33999	2314	50933	9636	2815	207948	*	18009	46	344	32554
CLEARANCES	113502	35115	2154	46059	4456	1246	202532	*	13303	81	300	32375
CLOSE PEND	24297	4539	522	7578	5402	2036	44374	*	6106	6	121	1345
ALLOWANCES	33797	4199	18		774	409	39197	*				
DENIALS	74378	28573	22		474	696	104143	*				
TOTAL DECISIONS	108175	32772	40		1248	1105	143340	*				
NO DEC	5328	2344	2115		3209	142	59192	*				
NO DEC RATE 4/	4.7	6.7	98.2		72.0	11.4	29.2	*				
ALLOW RATE 5/	31.2	12.8	45.6		62.0	37.0	27.3	*				
DEN RATE 5/	68.8	87.2	54.4		38.0	63.0	72.7	*				
CONS EXAM	62348	8674	1038	22287	860	107	95314	*	6232	26	125	15904
MED EVID REC	86629	17590	678	28947	1623	273	135740	*	8383	49	205	20310
CE RATE	54.9	24.7	48.2	48.4	19.3	8.6	47.1	*	46.8	32.1	41.7	49.1
MER RATE	76.3	50.1	31.5	62.8	36.4	21.9	67.0	*	63.0	60.5	68.3	62.7

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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS				
DDS PDS	DDS PDS REVERSED	DDS PDS USAGE	NON-FED CLEARED	PEND PER EXAM	PROD PER EXAM	PROD PER FTE	1619 CONT	1619 CESS	126	607	252	280	117	2369	2057	1961	340	371	240	4701	2637	
3807	641	8.6	60																			
INITIAL (INCLUDES RECONS) TITLE II TITLE XVI TITLE II/TITLE XVI TOTAL TITLE II TITLE XVI TITLE II/TITLE XVI TOTAL ALLOWANCES 2369 1961 371 4701 DENIALS 2057 340 240 2637 CDR (INCLUDES PREHEAR AND DHU) TITLE II TITLE XVI TITLE II/TITLE XVI TOTAL CONTINUANCES 963 755 71 1789 CESSATIONS 169 115 5 289																						

0
 STAFFING SUPV EXAM TRAINEE EXAM NON-FED CLER CASE CONSULT ADMIN PERSON MEDICAL CONSULT QA VOCAT HEARING OFFICERS ALL OTHER STAFF TOTAL

PT	FT	FT TEMP	OFULL-TIME STAFF ADDITIONS	FULL-TIME STAFF SEPARATIONS	FULL-TIME EXAM ADDITIONS	FULL-TIME EXAM SEPARATIONS	CLER	ADMIN PERSON	CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
0.4	5.9	0.0	242	99	134	42	5.2	0.3	178.3	0.1	0.0	0.6	1.0	192
211.4	689.1	78.5	242	99	134	42	388.1	140.1	12.0	74.8	3.8	21.7	28.9	1683
0.0	2.4	0.0	242	99	134	42	1.1	0.0	138864	0.0	0.0	0.0	0.0	3

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								*RELEASE	2/3/8	MAILER	2/8	ISSUE
OPEN PEND	3882	1091	64	1012	184	321	6554	*	594	7	41	370
RECEIPTS	17640	5872	384	6526	739	333	31494	*	5899	164	233	230
CLEARANCES	17553	5803	354	6114	667	441	30932	*	5550	167	243	154
CLOSE PEND	3969	1160	94	1424	256	213	7116	*	943	4	31	446
ALLOWANCES	7910	1041	0		292	185	9426	*				
DENIALS	9032	4598	0		16	238	13884	*				
TOTAL DECISIONS	16941	5638	0		308	421	23310	*				
NO DEC	612	165	354		359	21	7622	*				
NO DEC RATE 4/	3.5	2.8	100.0		53.8	4.6	24.6	*				
ALLOW RATE 5/	46.7	18.5	0.0		94.8	43.5	40.4	*				
DEN RATE 5/	53.3	81.5	0.0	2030	5.2	56.5	59.6	*				
CONS EXAM	5593	1110	230	4188	197	14	9174	*	1876	70	68	16
MED EVID REC	15338	3622	2	4188	395	44	23589	*	3865	138	139	46
CE RATE	31.9	19.1	65.0	33.2	29.5	3.2	29.7	*	33.8	41.9	28.0	10.4
MER RATE	87.4	62.4	0.6	68.5	59.2	10.0	76.3	*	69.6	82.6	57.2	29.9

TITLE XVI WORKLOADS 1/

OPEN PEND	5643	899	66	574	85	93	7360	*	104	0	8	462
RECEIPTS	18405	4165	322	9918	1338	146	34294	*	3314	12	99	6493
CLEARANCES	19262	4167	297	8506	432	103	32767	*	2385	11	76	6034
CLOSE PEND	4786	897	91	1986	991	136	8887	*	1033	1	31	921
ALLOWANCES	6149	652	0		157	36	6994	*				
DENIALS	12222	3331	0		9	42	15604	*				
TOTAL DECISIONS	18370	3982	0		166	78	22598	*				
NO DEC	892	185	297		266	26	10169	*				
NO DEC RATE 4/	4.6	4.4	100.0		61.6	24.8	31.0	*				
ALLOW RATE 5/	33.5	16.4	0.0		94.6	46.5	30.9	*				
DEN RATE 5/	66.5	83.6	0.0	2819	5.4	53.5	69.1	*				
CONS EXAM	7779	1009	175	3845	105	4	11889	*	716	2	24	2077
MED EVID REC	15023	2409	8	3845	175	2	21464	*	1364	4	41	2436
CE RATE	40.4	24.2	58.9	33.1	24.3	1.9	36.3	*	30.0	18.2	31.6	34.4
MER RATE	78.0	57.8	2.7	45.2	40.5	3.9	65.5	*	57.2	36.4	53.9	40.4

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8 MAILER	2/8 ISSUE	2/8 OTHER	2/8
OPEN PEND	2580	788	95	210	52	69	3794	*	102	0	8	100
RECEIPTS	10026	4024	451	1090	185	101	15877	*	1003	27	40	20
CLEARANCES	10039	3995	445	1055	183	115	15832	*	944	27	42	42
CLOSE PEND	2567	817	101	245	54	55	3839	*	161	0	6	78
ALLOWANCES	2930	632	0		78	27	3667	*				
DENIALS	6751	3256	0		0	63	10070	*				
TOTAL DECISIONS	9680	3887	0		78	90	13737	*				
NO DEC	359	108			105	26	2095	*				
NO DEC RATE 4/	3.6	2.7	100.0		57.4	22.2	13.2	*				
ALLOW RATE 5/	30.3	16.2	0.0		100.0	30.2	26.7	*				
DEN RATE 5/	69.7	83.8	0.0		0.0	69.8	73.3	*				
CONS EXAM	4597	971	269	427	68	3	6335	*	385	13	20	9
MED EVID REC	8779	2534	3	741	109	4	12170	*	670	24	28	19
CE RATE	45.8	24.3	60.4	40.5	37.2	2.6	40.0	*	40.8	48.1	47.6	21.4
MER RATE	87.4	63.4	0.7	70.2	59.6	3.5	76.9	*	71.0	88.9	66.7	45.2
				TOTAL WORKLOADS 1/								

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8 MAILER	2/8 ISSUE	2/8 OTHER	2/8
OPEN PEND	12105	2778	225	1796	321	483	17708	*	800	7	57	932
RECEIPTS	46071	14061	1157	17534	2262	580	81665	*	10216	203	372	6743
CLEARANCES	46854	13965	1096	15675	1282	659	79531	*	8879	205	361	6230
CLOSE PEND	11322	2874	286	3655	1301	404	19842	*	2137	5	68	1445
ALLOWANCES	16988	2324	0		527	246	20085	*				
DENIALS	28004	11184	0		25	342	39555	*				
TOTAL DECISIONS	44992	13508	0		552	588	59640	*				
NO DEC	1862	457			730	71	19891	*				
NO DEC RATE 4/	4.0	3.3	100.0		56.9	10.8	25.0	*				
ALLOW RATE 5/	37.8	17.2	0.0		95.5	41.9	33.7	*				
DEN RATE 5/	62.2	82.8	0.0		58.2	58.2	66.3	*				
CONS EXAM	17969	3090	674	5276	370	19	27398	*	2977	85	112	2102
MED EVID REC	39140	8565	13	8774	679	52	57223	*	5899	166	208	2501
CE RATE	38.4	22.1	61.5	33.7	28.9	2.9	34.4	*	33.5	41.5	31.0	33.7
MER RATE	83.5	61.3	1.2	56.0	53.0	7.9	72.0	*	66.4	81.0	57.6	40.1

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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS DDS PDS REVERSED DDS PDS USAGE NON-FED CLEARED	274 88 3.0 3	PEND PER EXAM PROD PER EXAM PROD PER FTE 1619 CONT 1619 CESS	159 637 233 72 40	TITLE II TITLE XVI TITLE II/TITLE XVI	TITLE II/TITLE XVI TITLE II/TITLE XVI TITLE II/TITLE XVI	800 660
ALLIANCE				160	578	62
DENIALS				238	225	197
CDR (INCLUDES PREHEAR AND DHU)						
TITLE II				42	312	5
TITLE XVI				17	74	1
TOTAL						359
CESSATIONS						92

0 CONTINUANCES 42 312 5 359
CESSATIONS 17 74 1 92

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45.5	0.0	0.0	0.0	0.0	45
FT	31.6	133.1	7.0	0.0	81.2	18.1	33.7	6.5	11.8	0.0	4.1	11.0	338
FT TEMP	0.0	2.4	0.0		1.1	0.0	0.0			0.0		0.0	3
OFULL-TIME STAFF ADDITIONS 25													
FULL-TIME STAFF SEPARATIONS 34													
FULL-TIME EXAM ADDITIONS 24													
FULL-TIME EXAM SEPARATIONS 19													

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER INITIAL		TITLE II WORKER RECON		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER RECON	
	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT
OPEN PEND	3585		2502		6087		1041		772		1813	
RECEIPTS	16406		9681		26087		5583		3947		9530	
CLEARANCES	16335		9706		26041		5527		3919		9446	
CLOSE PEND	3656		2477		6133		1097		800		1897	
ALLOWANCES	7358		2820		10178		985		618		1603	
DENIALS	8433		6563		14996		4403		3195		7598	
TOTAL DECISIONS	15791		9383		25174		5387		3812		9201	
NO DEC	544		323		867		140		107		245	
NO DEC RATE 4/	3.3		3.3		3.3		2.5		2.7		2.6	
ALLOW RATE 5/	46.6		30.1		40.4		18.2		16.1		17.4	
DEN RATE 5/	53.4		69.9		59.6		81.7		83.8		82.6	
CE	5186		4451		9637		1052		955		2007	
MER	14515		8547		23062		3504		2492		5996	
CE RATE	31.7		45.9		37.0		19.0		24.4		21.2	
MER RATE	88.9		88.1		88.6		63.4		63.6		63.5	

AGED CASE COUNTS	60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT
TITLE II	2068	52.1	459	11.6	467	11.8	546	13.8	268	6.8	139	3.5	22	0.6
TITLE XVI	2202	46.0	582	12.2	476	9.9	653	13.6	458	9.6	320	6.7	95	2.0
TITLE II/XVI	1237	48.2	326	12.7	279	10.9	390	15.2	222	8.6	97	3.8	16	0.6
TOTAL	5507	48.8	1367	12.1	1222	10.9	1589	14.2	948	8.3	556	4.7	133	1.1
0 RECONSIDERATION														
TITLE II	628	54.1	142	12.2	86	10.9	150	12.9	72	6.2	62	5.3	20	1.7
TITLE XVI	426	47.5	121	13.5	79	13.4	120	13.4	53	5.9	65	7.2	33	3.7
TITLE II/XVI	425	52.0	111	13.6	59	7.2	110	13.5	50	6.1	44	5.4	18	2.2
TOTAL	1479	51.2	374	13.1	224	7.8	380	13.3	175	6.1	171	6.0	71	2.5
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	18													
RECON	2													
OTHER	0													

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								*RELEASE	2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	0	1	0	20	0	319	340	*	18	0	2	0
RECEIPTS	296	11	3	262	15	327	914	*	120	131	7	4
CLEARANCES	131	10	3	169	14	439	766	*	29	131	7	2
CLOSE PEND	165	2	0	113	1	207	488	*	109	0	2	2
ALLOWANCES	61	4	0		0	181	246	*				
DENIALS	64	5	0		14	238	321	*				
TOTAL DECISIONS	125	9	0		14	419	567	*				
NO DEC	6	1	3		0	21	199	*				
NO DEC RATE 4/	4.6	10.0	100.0		0.0	4.7	26.0	*				
ALLOW RATE 5/	48.8	44.4	0.0		0.0	43.2	43.4	*				
DEN RATE 5/	51.2	55.6	0.0		100.0	56.8	56.6	*				
CONS EXAM	17	1	1	70	5	14	108	*				
MED EVID REC	108	3	0	132	5	35.7	292	*	12	58	0	0
CE RATE	13.0	10.0	33.3	41.4	35.7	3.2	14.1	*	13	115	4	0
MER RATE	82.4	30.0	0.0	78.1	35.7	10.0	38.1	*	41.4	44.3	0.0	0.0
TITLE XVI WORKLOADS 1/												
OPEN PEND	5	7	0	0	0	93	105	*	0	0	0	0
RECEIPTS	466	38	0	202	7	143	856	*	188	1	4	9
CLEARANCES	154	44	0	17	7	102	324	*	10	1	4	3
CLOSE PEND	317	1	0	185	0	134	637	*	178	0	1	6
ALLOWANCES	54	13	0		0	36	103	*				
DENIALS	90	30	0		6	42	168	*				
TOTAL DECISIONS	144	43	0		6	78	271	*				
NO DEC	10	1	0		1	25	53	*				
NO DEC RATE 4/	6.5	2.3	0.0		14.3	24.0	16.4	*				
ALLOW RATE 5/	37.5	30.2	0.0		0.0	46.5	38.1	*				
DEN RATE 5/	62.5	69.8	0.0		100.0	53.5	61.9	*				
CONS EXAM	43	3	0	6	1	2	55	*	3	0	3	0
MED EVID REC	108	2	0	7	2	4	123	*	4	1	2	0
CE RATE	27.9	6.8	0.0	35.3	14.3	2.0	17.0	*	30.0	0.0	100.0	0.0
MER RATE	70.1	4.5	0.0	41.2	28.6	3.9	38.0	*	40.0	100.0	66.7	0.0

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	2	2	0	1	0	68	73	*	1	0	0
RECEIPTS	190	13	0	42	0	102	347	*	24	18	0
CLEARANCES	58	13	0	24	0	115	210	*	6	18	0
CLOSE PEND	134	2	0	19	0	55	210	*	19	0	0
ALLOWANCES	25	5	0	0	0	27	57	*	0	0	0
DENIALS	30	7	0	0	0	63	100	*	0	0	0
TOTAL DECISIONS	55	12	0	0	0	90	157	*	0	0	0
NO DEC	3	1	0	0	0	26	53	*	0	0	0
NO DEC RATE 4/	5.2	7.7	0.0	0.0	0.0	22.2	25.2	*	0	0	0
ALLOW RATE 5/	45.5	41.7	0.0	0.0	0.0	30.2	36.4	*	0	0	0
DEN RATE 5/	54.5	58.3	0.0	0.0	0.0	69.8	63.6	*	0	0	0
CONS EXAM	16	0	0	13	0	3	32	*	3	10	0
MED EVID REC	46	0	0	20	0	4	70	*	3	17	0
CE RATE	27.6	0.0	0.0	54.2	0.0	2.6	15.2	*	50.0	55.6	0.0
MER RATE	79.3	0.0	0.0	83.3	0.0	3.5	33.3	*	50.0	94.4	0.0
TOTAL WORKLOADS 1/											

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	7	10	0	21	0	480	518	*	19	0	2
RECEIPTS	952	62	3	506	22	572	2117	*	332	150	11
CLEARANCES	343	67	3	210	21	656	1300	*	45	150	10
CLOSE PEND	616	5	0	317	1	396	1335	*	306	0	3
ALLOWANCES	140	22	0	0	0	244	406	*	0	0	3
DENIALS	184	42	0	0	20	342	588	*	0	0	8
TOTAL DECISIONS	324	64	0	0	20	586	994	*	0	0	0
NO DEC	19	3	3	0	1	70	306	*	0	0	0
NO DEC RATE 4/	5.5	4.5	100.0	0.0	4.8	10.7	23.5	*	0	0	0
ALLOW RATE 5/	43.2	34.4	0.0	0.0	0.0	41.7	40.8	*	0	0	0
DEN RATE 5/	56.8	65.6	0.0	0.0	100.0	58.4	59.2	*	0	0	0
CONS EXAM	76	4	1	89	6	19	195	*	18	68	3
MED EVID REC	262	5	0	159	7	52	485	*	20	133	6
CE RATE	22.2	6.0	33.3	42.4	28.6	2.9	15.0	*	40.0	45.3	30.0
MER RATE	76.4	7.5	0.0	75.7	33.3	7.9	37.3	*	44.4	88.7	60.0
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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT		WORK		
								*RELEASE	2/3/8 MAILER	2/8 ISSUE	2/8 OTHER	
OPEN PEND	763	148	6	226	35	0	1178	*	166	4	8	48
RECEIPTS	3569	1124	72	987	119	3	5674	*	892	5	39	51
CLEARANCES	3494	1110	49	996	121	1	5771	*	918	8	42	28
CLOSE PEND	638	162	29	217	33	2	1081	*	140	1	5	71
ALLOWANCES	1487	171	0		52	1	1711	*				
DENIALS	1894	904	0		1	0	2799	*				
TOTAL DECISIONS	3581	1075	0		53	1	4510	*				
NO DEC	114	36	49		69	0	1261	*				
NO DEC RATE 4/	3.2	3.2	100.0		56.6	0.0	21.9	*				
ALLOW RATE 5/	44.0	15.9	0.0		98.1	100.0	37.9	*				
DEN RATE 5/	56.0	84.1	0.0		1.9	0.0	62.1	*				
CONS EXAM	1541	279	30	432	62	0	2364	*	430	2	15	5
MED EVID REC	3101	666	1	703	70	0	4541	*	666	2	29	6
CE RATE	44.1	25.1	61.2	45.4	51.2	0.0	41.0	*	46.8	25.0	35.7	17.9
MER RATE	88.8	60.0	2.0	70.6	57.9	0.0	78.7	*	72.5	25.0	69.0	21.4
TITLE XVI WORKLOADS 1/												
OPEN PEND	2037	255	14	203	38	0	2547	*	14	0	2	187
RECEIPTS	5343	1452	105	2964	473	1	10338	*	939	3	27	1995
CLEARANCES	6290	1464	78	2642	144	0	10618	*	692	2	21	1927
CLOSE PEND	1090	243	41	525	367	1	2267	*	261	1	8	255
ALLOWANCES	1878	211	0		65	0	2154	*				
DENIALS	4223	1199	0		2	0	5424	*				
TOTAL DECISIONS	6101	1410	0		67	0	7578	*				
NO DEC	190	55	78		78	0	3040	*				
NO DEC RATE 4/	3.0	3.7	100.0		53.8	0.0	28.6	*				
ALLOW RATE 5/	30.8	15.0	0.0		97.0	0.0	28.4	*				
DEN RATE 5/	69.2	85.0	0.0		3.0	0.0	71.6	*				
CONS EXAM	3218	438	39	1291	54	0	5040	*	286	0	10	995
MED EVID REC	5167	873	7	1517	65	0	7629	*	399	2	14	1102
CE RATE	51.2	29.9	50.0	48.9	37.5	0.0	47.5	*	41.3	0.0	47.6	51.6
MER RATE	82.1	59.6	9.0	57.4	45.1	0.0	71.8	*	57.7	100.0	66.7	57.2

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DDO PDS	97	PEND PER EXAM	124	CONTINUANCES	3	25	1	ALL OTHER	0.0	TOTAL
DDO PDS REVERSED	28	PROD PER EXAM	621	CESSATIONS	1	5	0	OTHER	4.0	6
DDO PDS USAGE	3.8	PROD PER FTE	255					HEARING OFFICERS	0.0	
NON-FED CLEARED	1	1619 CONT	13					OTHER	0.0	
		1619 CESS	13					ALL OTHER PART-TIME HOURS	0.0	
				ALLOWANCES	31	66	8			
				DENIALS	8	35	26			
										105
										69

STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.5	0.0	0.0	0.0	0.0	10
FT	7.9	37.9	0.0	0.0	19.8	4.8	1.6	1.0	3.0	0.0	0.0	4.0	80
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0					0.0	0
OPULL-TIME STAFF ADDITIONS			0					9977					0
FULL-TIME STAFF SEPARATIONS			4					10157					0
FULL-TIME EXAM ADDITIONS			0					10157					0
FULL-TIME EXAM SEPARATIONS			4										0

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	687		710		1397		137		169	
RECEIPTS	3075		2400		5475		1051		1055	
CLEARANCES	3178		2608		5786		1044		1079	
CLOSE PEND	584		502		1086		144		145	
ALLOWANCES	1370		680		2050		160		151	
DENIALS	1715		1852		3567		854		893	
TOTAL DECISIONS	3084		2531		5617		1014		1044	
NO DEC	94		77		169		30		35	
NO DEC RATE 4/	3.0		3.0		2.9		2.9		3.2	
ALLOW RATE 5/	44.4		26.8		36.5		15.7		14.4	
DEN RATE 5/	55.6		73.2		63.5		84.2		85.5	
CE	1392		1514		2906		262		313	
MER	2872		2286		5158		632		657	
CE RATE	43.8		58.1		50.2		25.1		29.0	
MER RATE	90.4		87.7		89.1		60.5		60.9	

	UNDER 60 DAY		60-89 DAYS		090-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
TITLE II	284	44.5	55	8.6	120	18.8	113	17.7	33	5.2	28	4.4	5	0.8
TITLE XVI	447	41.0	72	6.6	131	12.0	162	14.9	106	9.7	116	10.6	56	5.1
TITLE II/XVI	248	48.1	40	7.8	75	14.5	83	16.1	41	7.9	21	4.1	8	1.6
TOTAL	979	44.5	167	7.7	326	15.1	358	16.2	180	7.6	165	6.4	69	2.5

0 RECONSIDERATION
 TITLE II 87 53.7 16 9.9 17 19.8 19 11.7 9 5.6 10 6.2 4 2.5
 TITLE XVI 124 51.0 33 13.6 24 16.0 27 11.1 10 4.1 19 7.8 6 2.5
 TITLE II/XVI 76 51.7 21 14.3 15 10.2 20 13.6 9 6.1 4 2.7 2 1.4
 TOTAL 287 52.1 70 12.6 56 10.2 66 12.1 28 5.3 33 5.6 12 2.2
 TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/
 REGULAR FEDERAL EMPLOYEE MEDICARE 7/
 INITIAL RECON OTHER INITIAL RECON OTHER
 8 0 0 10 0 0
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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								*RELEASE	2/3/8	MAILER	2/8	ISSUE
OPEN PEND	1239	254	22	314	58	0	1887	*	281	1	23	9
RECEIPTS	4299	1308	37	1544	202	0	7390	*	1475	13	51	5
CLEARANCES	4640	1365	51	1524	172	0	7752	*	1443	12	58	11
CLOSE PEND	898	197	8	334	88	0	1525	*	313	2	16	3
ALLOWANCES	2269	275	0		93	0	2637	*				
DENIALS	2182	1063	0		1	0	3246	*				
TOTAL DECISIONS	4451	1358	0		94	0	5883	*				
NO DEC	190	27	51		78	0	1869	*				
NO DEC RATE 4/	4.1	2.0	100.0		45.3	0.0	24.1	*				
ALLOW RATE 5/	51.0	20.6	0.0		98.9	0.0	44.8	*				
DEN RATE 5/	49.0	79.4	0.0		1.1	0.0	55.2	*				
CONS EXAM	1310	248	25	379	44	0	2006	*	356	6	16	1
MED EVID REC	4106	873	0	969	108	0	6056	*	924	9	30	6
CE RATE	28.2	18.2	49.0	24.9	25.6	0.0	25.9	*	24.7	50.0	27.6	9.1
MER RATE	88.5	64.0	0.0	63.6	62.8	0.0	78.1	*	64.0	75.0	51.7	54.5

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOWANCES	DENIALS	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/			
																91	14	0	1655
	1348	181	21	91	14	0	1655	*	80	0	4	7							
	3209	698	29	1604	266	0	5806	*	529	2	21	1052							
	3667	768	43	1364	46	0	5888	*	420	2	13	929							
	890	111	7	331	234	0	1573	*	189	0	12	130							
	1286	114	0		23	0	1423	*											
	2177	625	0		0	0	2802	*											
	3463	739	0		23	0	4225	*											
	205	29	43		23	0	1663	*											
	5.6	3.8	100.0		50.0	0.0	28.2	*											
	37.1	15.4	0.0		100.0	0.0	33.7	*											
	62.9	84.6	0.0		0.0	0.0	66.3	*											
	1436	178	13	323	9	0	1959	*	102	1	3	217							
	2943	477	0	518	21	0	3959	*	247	0	4	267							
	39.2	23.2	30.2	23.7	19.6	0.0	33.3	*	24.3	50.0	23.1	23.4							
	80.3	62.1	0.0	38.0	45.7	0.0	67.2	*	58.8	0.0	30.8	28.7							

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	674	162	29	37	11	1	914	*	32	0	0	4	4	1	
RECEIPTS	1931	701	57	123	25	-1	2836	*	118	2	2	4	4	-1	
CLEARANCES	2124	773	80	125	26	0	3128	*	117	0	0	6	6	0	
CLOSE PEND	481	90	6	35	10	0	622	*	33	0	0	2	2	0	
ALLOWANCES	715	121	0		12	0	848	*							
DENIALS	1314	638	0		0	0	1952	*							
TOTAL DECISIONS	2029	759	0		12	0	2800	*							
NO DEC	96	14	80		14	0	328	*							
NO DEC RATE 4/	4.5	1.8	100.0		53.8	0.0	10.5	*							
ALLOW RATE 5/	35.2	15.9	0.0		100.0	0.0	30.3	*							
DEN RATE 5/	64.8	84.1	0.0		0.0	0.0	69.7	*							
CONS EXAM	952	176	33	38	11	0	1210	*	35	0	0	3	3	0	
MED EVID REC	1861	522	0	73	18	0	2474	*	68	1	1	4	4	0	
CE RATE	44.8	22.8	41.3	30.4	42.3	0.0	38.7	*	29.9	0.0	0.0	50.0	50.0	0.0	
MER RATE	87.6	67.5	0.0	58.4	69.2	0.0	79.1	*	58.1	50.0	50.0	66.7	66.7	0.0	
TOTAL WORKLOADS 1/															

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	3261	597	72	442	83	1	4456	*	393	1	1	31	31	17	
RECEIPTS	9439	2707	123	3271	493	-1	16032	*	2122	17	17	76	76	1056	
CLEARANCES	10431	2906	174	3013	244	0	16768	*	1980	16	16	77	77	940	
CLOSE PEND	2269	398	21	700	332	0	3720	*	535	2	2	30	30	133	
ALLOWANCES	4270	510	0		128	0	4908	*							
DENIALS	5672	2326	0		1	0	7999	*							
TOTAL DECISIONS	9942	2836	0		129	0	12907	*							
NO DEC	489	70	174		115	0	3861	*							
NO DEC RATE 4/	4.7	2.4	100.0		47.1	0.0	23.0	*							
ALLOW RATE 5/	42.9	18.0	0.0		99.2	0.0	38.0	*							
DEN RATE 5/	57.1	82.0	0.0		0.8	0.0	62.0	*							
CONS EXAM	3698	602	71	740	64	0	5175	*	493	7	7	22	22	218	
MED EVID REC	8910	1872	0	1560	147	0	12489	*	1239	10	10	38	38	273	
CE RATE	35.5	20.7	40.8	24.6	26.2	0.0	30.9	*	24.9	43.8	43.8	28.6	28.6	23.2	
MER RATE	85.4	64.4	0.0	51.8	60.2	0.0	74.5	*	62.6	62.5	62.5	49.4	49.4	29.0	

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997

	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER			
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON		
OPEN PEND	1163		657		1820		244		160		404			
RECEIPTS	4003		1876		5879		1260		691		1951			
CLEARANCES	4335		2066		6401		1319		762		2081			
CLOSE PEND	831		467		1298		185		89		274			
ALLOWANCES	2108		692		2800		266		120		386			
DENIALS	2059		1279		3338		1030		628		1658			
TOTAL DECISIONS	4166		1970		6138		1296		748		2044			
NO DEC	169		96		263		24		15		37			
NO DEC RATE 4/	3.9		4.6		4.1		1.8		1.9		1.8			
ALLOW RATE 5/	50.6		35.1		45.6		20.4		15.9		18.8			
DEN RATE 5/	49.4		64.9		54.4		79.5		84.0		81.2			
CE	1223		931		2154		237		172		409			
MER	3888		1816		5704		853		515		1368			
CE RATE	28.2		45.1		33.7		18.0		22.6		19.7			
MER RATE	89.7		87.9		89.1		64.7		67.6		65.7			
AGED CASE COUNTS	60 DAY	PCT	60-89 DAYS	PCT	090-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS	PCT
INITIAL														
TITLE II	504	56.1	74	8.2	139	15.5	96	10.7	55	6.1	24	2.7	6	0.7
TITLE XVI	392	44.0	102	11.5	149	16.7	110	12.4	71	8.0	54	6.1	12	1.3
TITLE II/XVI	240	49.9	55	11.4	78	16.2	58	12.1	35	7.3	15	3.1	0	0.0
TOTAL	1136	50.0	231	10.4	366	16.1	264	11.7	161	7.1	93	3.9	18	0.7
0 RECONSIDERATION														
TITLE II	131	66.5	32	16.2	12	4.6	10	5.1	9	4.6	1	0.5	2	1.0
TITLE XVI	62	55.9	19	17.1	7	3.6	12	10.8	7	6.3	2	1.8	2	1.8
TITLE II/XVI	50	55.6	16	17.8	5	5.6	14	15.6	5	5.6	0	0.0	0	0.0
TOTAL	243	59.3	67	17.0	24	6.0	36	10.5	21	5.5	3	0.8	4	1.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	4													
RECON	1													
OTHER	0													

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	INITIAL	RECON	OHA	HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				OTHER
									*RELEASE	2/3/8	MAILER	2/8	
OPEN PEND	952	335	35	271	40	0	1633	*	124	2	8	137	
RECEIPTS	4992	1840	194	1776	228	2	9032	*	1716	11	74	-25	
CLEARANCES	4663	1698	193	1592	179	0	8325	*	1467	12	76	37	
CLOSE PEND	1281	477	36	455	89	2	2340	*	373	1	6	75	
ALLOWANCES	1932	295	0	58	0	0	2285	*					
DENIALS	2590	1348	0	0	0	0	3938	*					
TOTAL DECISIONS	4522	1643	0	58	0	0	6223	*					
NO DEC	142	56	193	121	0	0	2102	*					
NO DEC RATE 4/	3.0	3.3	100.0	67.6	0.0	0.0	25.2	*					
ALLOW RATE 5/	42.7	17.9	0.0	100.0	0.0	0.0	36.7	*					
DEN RATE 5/	57.3	82.1	0.0	0.0	0.0	0.0	63.3	*					
CONS EXAM	1162	252	134	417	23	0	1988	*	388	3	21	5	
MED EVID REC	3938	1023	0	1023	102	0	6086	*	970	8	33	12	
CE RATE	24.9	14.8	69.4	26.2	12.8	0.0	23.9	*	26.4	25.0	27.6	13.5	
MER RATE	84.5	60.2	0.0	64.3	57.0	0.0	73.1	*	66.1	66.7	43.4	32.4	
TITLE XVI WORKLOADS 1/													
OPEN PEND	1205	253	31	186	16	0	1691	*	10	0	1	175	
RECEIPTS	4866	1103	127	2715	348	1	9160	*	972	3	30	1710	
CLEARANCES	4608	1015	127	2289	124	0	8163	*	642	3	23	1621	
CLOSE PEND	1463	341	31	612	240	1	2688	*	340	0	8	264	
ALLOWANCES	1356	163	0	32	1	0	1551	*					
DENIALS	3113	807	0	33	0	0	3921	*					
TOTAL DECISIONS	4469	970	0	91	0	0	5472	*					
NO DEC	140	46	127	73.4	0.0	0.0	2691	*					
NO DEC RATE 4/	3.0	4.5	100.0	97.0	0.0	0.0	33.0	*					
ALLOW RATE 5/	30.3	16.8	0.0	71.7	28.3	0.0	28.3	*					
DEN RATE 5/	69.7	83.2	0.0	71.7	71.7	0.0	2195	*	148	0	5	367	
CONS EXAM	1359	212	87	520	17	0	4997	*	341	1	9	534	
MED EVID REC	3534	538	0	885	40	0	26.9	*	23.1	0.0	21.7	22.6	
CE RATE	29.5	20.9	68.5	22.7	13.7	0.0	61.2	*	53.1	33.3	39.1	32.9	
MER RATE	76.7	53.0	0.0	38.7	32.3	0.0							
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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	627	252	50	50	8	0	987	*	18	0	0	4	28		
RECEIPTS	2992	1212	211	280	47	0	4742	*	277	3	12	12	-12		
CLEARANCES	2700	1142	219	258	43	0	4362	*	236	3	3	14	5		
CLOSE PEND	919	322	42	72	12	0	1367	*	59	0	0	2	11		
ALLOWANCES	760	190	0	0	13	0	965	*	0	0	0	0	0		
DENIALS	1858	926	0	0	0	0	2784	*	0	0	0	0	0		
TOTAL DECISIONS	2618	1116	0	0	13	0	3747	*	0	0	0	0	0		
NO DEC	83	27	219	0	30	0	615	*	0	0	0	0	0		
NO DEC RATE 4/	3.1	2.3	100.0	0	69.8	0.0	14.1	*	0	0	0	0	0		
ALLOW RATE 5/	29.0	17.0	0.0	0	100.0	0.0	25.7	*	0	0	0	0	0		
DEN RATE 5/	71.0	83.0	0.0	0	0.0	0.0	74.3	*	0	0	0	0	0		
CONS EXAM	954	237	145	80	9	0	1425	*	73	0	5	2			
MED EVID REC	2356	693	0	178	24	0	3251	*	166	3	6	3			
CE RATE	35.3	20.8	66.2	31.0	20.9	0.0	32.7	*	30.9	0.0	35.7	40.0			
MER RATE	87.3	60.7	0.0	69.0	55.8	0.0	74.5	*	70.3	100.0	42.9	60.0			
TOTAL WORKLOADS 1/															

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	2784	840	116	507	64	0	4311	*	152	2	13	340			
RECEIPTS	12850	4155	532	4771	623	3	22934	*	2965	17	116	1673			
CLEARANCES	11971	3855	539	4139	346	0	20850	*	2345	18	113	1663			
CLOSE PEND	3663	1140	109	1139	341	3	6395	*	772	1	16	350			
ALLOWANCES	4047	647	0	0	103	0	4797	*	0	0	0	0			
DENIALS	7561	3081	0	0	1	0	10643	*	0	0	0	0			
TOTAL DECISIONS	11608	3728	0	0	104	0	15440	*	0	0	0	0			
NO DEC	363	127	539	0	242	0	5410	*	0	0	0	0			
NO DEC RATE 4/	3.0	3.3	100.0	0	69.9	0.0	25.9	*	0	0	0	0			
ALLOW RATE 5/	34.9	17.3	0.0	0	99.0	0.0	31.1	*	0	0	0	0			
DEN RATE 5/	65.1	82.7	0.0	0	1.0	0.0	68.9	*	0	0	0	0			
CONS EXAM	3475	701	366	1017	49	0	5608	*	609	3	31	374			
MED EVID REC	9828	2254	0	2086	166	0	14334	*	1477	12	48	549			
CE RATE	29.0	18.2	67.9	24.6	14.2	0	26.9	*	26.0	16.7	27.4	22.5			
MER RATE	82.1	58.5	0.0	50.4	48.0	0.0	68.7	*	63.0	66.7	42.5	33.0			
TOTAL WORKLOADS 1/															

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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	14	PEND PER EXAM	207	INITIAL (INCLUDES RECONS)											
DDS PDS REVERSED	3	PROD PER EXAM	675	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI
DDS PDS USAGE	0.7	PROD PER FTE	252												
NON-FED CLEARED	2	1619 CONT	21												
		1619 CESS	12												
				ALLOWANCES	35	140	14	189							
				DENIALS	24	19	10	53							

CONTINUANCES		CESSATIONS		TOTAL	
TITLE II	6	TITLE XVI	8	TITLE II/TITLE XVI	15
TITLE II	3	TITLE XVI	0	TITLE II/TITLE XVI	3

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.1	0.0	0.0	0.0	0.0	13
FT	7.8	34.6	0.0	0.0	23.3	4.9	3.0	1.6	3.0	0.0	0.0	2.5	81
FT TEMP	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
O/FULL-TIME STAFF ADDITIONS													
FULL-TIME STAFF SEPARATIONS													
FULL-TIME EXAM ADDITIONS													
FULL-TIME EXAM SEPARATIONS													
TOTAL OVERTIME HOURS													
TOTAL PART-TIME HOURS													
PART-TIME MC HOURS													
CLERICAL CONT HOURS													
F/O DETAIL HOURS													
NON-FED HOURS													
FURLOUGH HOURS													
FEDERAL HOURS													
NON-CLERICAL CONT HOURS													
TOTAL P/T TEMP HOURS													
ADJUDICATIVE OFFICER HRS													

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								*RELEASE	2/3/8	MAILER	2/8	ISSUE
OPEN PEND	928	353	1	181	51	2	1516	*	5	0	0	176
RECEIPTS	4684	1589	78	1957	175	1	8484	*	1696	4	62	195
CLEARANCES	4625	1620	58	1833	181	1	8318	*	1693	4	60	76
CLOSE PEND	987	322	21	305	45	2	1682	*	8	0	2	295
ALLOWANCES	2161	296	0		90	1	2548	*				
DENIALS	2303	1278	0		0	0	3581	*				
TOTAL DECISIONS	4464	1574	0		90	1	6129	*				
NO DEC	162	46	58		92	0	2189	*				
NO DEC RATE 4/	3.5	2.8	100.0		50.6	0.0	26.3	*				
ALLOW RATE 5/	48.4	18.8	0.0		100.0	100.0	41.6	*				
DEN RATE 5/	51.6	81.2	0.0		0.0	0.0	58.4	*				
CONS EXAM	1563	330	40	712	63	0	2708	*	690	1	16	5
MED EVID REC	4085	1057	1	1361	110	0	6614	*	1292	4	43	22
CE RATE	33.8	20.4	69.0	38.8	34.8	0.0	32.6	*	40.8	25.0	26.7	6.6
MER RATE	88.3	65.2	1.7	74.2	60.8	0.0	79.5	*	76.3	100.0	71.7	28.9
TITLE XVI WORKLOADS 1/												
OPEN PEND	1048	203	0	94	17	0	1362	*	0	0	1	93
RECEIPTS	4521	874	61	2433	244	1	8134	*	686	3	17	1727
CLEARANCES	4543	876	49	2194	111	1	7774	*	621	3	16	1554
CLOSE PEND	1026	201	12	333	150	0	1722	*	65	0	2	266
ALLOWANCES	1575	151	0		38	0	1764	*				
DENIALS	2620	670	0		0	0	3290	*				
TOTAL DECISIONS	4195	821	0		38	0	5054	*				
NO DEC	349	55	49		74	1	2720	*				
NO DEC RATE 4/	7.7	6.3	100.0		66.2	100.0	35.0	*				
ALLOW RATE 5/	37.5	18.4	0.0		100.0	0.0	34.9	*				
DEN RATE 5/	62.5	81.6	0.0		0.0	0.0	65.1	*				
CONS EXAM	1723	178	36	679	24	0	2640	*	177	1	3	498
MED EVID REC	3271	519	1	918	47	0	4756	*	373	0	12	533
CE RATE	37.9	20.3	73.5	30.9	21.6	0.0	34.0	*	28.5	33.3	18.8	32.0
MER RATE	72.0	59.2	2.0	41.8	42.3	0.0	61.2	*	60.1	0.0	75.0	34.3

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8
OPEN PEND	536	197	0	48	16	0	797	*	0	0	0	0	48
RECEIPTS	2447	1024	70	347	57	0	3945	*	309	1	16	21	21
CLEARANCES	2466	965	53	351	59	0	3894	*	307	1	16	27	27
CLOSE PEND	517	256	17	44	14	0	848	*	2	0	0	0	42
ALLOWANCES	722	157	0		24	0	903	*					
DENIALS	1644	776	0		0	0	2420	*					
TOTAL DECISIONS	2366	933	0		24	0	3323	*					
NO DEC	101	32	53		36	0	571	*					
NO DEC RATE 4/	4.1	3.3	100.0		60.2	0.0	14.7	*					
ALLOW RATE 5/	30.5	16.8	0.0		100.0	0.0	27.2	*					
DEN RATE 5/	69.5	83.2	0.0		0.0	0.0	72.8	*					
CONS EXAM	1106	238	4.1	136	25	0	1546	*	124	1	8	3	
MED EVID REC	2168	647	0	254	36	0	3105	*	229	1	13	11	
CE RATE	44.8	24.7	77.4	38.7	42.4	0.0	39.7	*	40.4	100.0	50.0	11.1	
MER RATE	87.9	67.0	0.0	72.4	61.0	0.0	79.7	*	74.6	100.0	81.3	40.7	
TOTAL WORKLOADS 1/													

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								*RELEASE	2/3/8	MAILER	2/8	ISSUE
OPEN PEND	2512	753	1	323	84	2	3675	*	5	0	1	317
RECEIPTS	11652	3487	209	4737	476	2	20563	*	2691	8	95	1943
CLEARANCES	11634	3461	160	4378	351	2	19986	*	2621	8	92	1657
CLOSE PEND	2530	779	50	682	209	2	4252	*	75	0	4	603
ALLOWANCES	4458	604	0		151	1	5214	*				
DENIALS	6566	2724	0		0	0	9290	*				
TOTAL DECISIONS	11024	3328	0		151	1	14504	*				
NO DEC	610	133	160		200	1	5482	*				
NO DEC RATE 4/	5.2	3.8	100.0		57.0	50.0	27.4	*				
ALLOW RATE 5/	40.4	18.1	0.0		100.3	100.0	35.9	*				
DEN RATE 5/	59.6	81.9	0.0		0.0	0.0	64.1	*				
CONS EXAM	4392	746	117	1527	112	0	6894	*	991	3	27	506
MED EVID REC	9524	2223	2	2533	193	0	14475	*	1894	5	68	566
CE RATE	37.8	21.6	73.1	34.9	31.9	0.0	34.5	*	37.8	37.5	29.3	30.5
MER RATE	81.9	64.2	1.3	57.9	55.0	0.0	72.4	*	72.3	62.5	73.9	34.2

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
 TITLE II WORKLOADS 1/

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	12491	2784	197	2063	145	584	18264	*	1253		222	190	398		
RECEIPTS	54743	28964	2096	17719	1970	1470	106962	*	15656		261	335	1467		
CLEARANCES	55860	28849	1836	16493	1838	1695	106571	*	13777		480	472	1764		
CLOSE PEND	11374	2899	457	3289	277	359	18655	*	3132		3	53	101		
ALLOWANCES	22649	2639	12		401	658	26359	*							
DENIALS	31567	20916	25		366	905	53779	*							
TOTAL DECISIONS	54216	23555	37		767	1563	80138	*							
NO DEC	1645	5295	1800		1072	132	26433	*							
NO DEC RATE 4/	2.9	18.4	98.0		58.3	7.8	24.8	*							
ALLOW RATE 5/	41.8	11.2	32.9		52.3	42.1	32.9	*							
DEN RATE 5/	58.2	88.8	67.1	7580	47.7	57.9	67.1	*	6594		242	156	788		
CONS EXAM	29876	4154	684	13205	365	135	42794	*	11014		387	340	1464		
MED EVID REC	49449	12272	610	46.0	866	431	76833	*	46.4		50.4	33.1	44.7		
CE RATE	53.5	14.4	37.3	80.1	19.9	8.0	40.2	*	79.9		80.6	72.0	83.0		
MER RATE	88.5	42.5	33.2		47.1	25.4	72.1	*							

TITLE XVI WORKLOADS 1/

OPEN PEND	23906	4755	296	2110	137	374	31578	*	1296		41	69	704
RECEIPTS	89467	29824	1992	41034	8297	2669	173283	*	14694		34	245	26061
CLEARANCES	93890	30937	1857	37552	4023	1143	169402	*	10917		70	224	26341
CLOSE PEND	19483	3642	431	5592	4411	1900	35459	*	5073		5	90	424
ALLOWANCES	27648	3547	18		617	573	32203	*					
DENIALS	62157	25243	22		465	654	88541	*					
TOTAL DECISIONS	89805	28790	40		1082	1027	120744	*					
NO DEC	4086	2148	1818		2942	116	48658	*					
NO DEC RATE 4/	4.4	6.9	97.9		73.1	10.1	28.7	*					
ALLOW RATE 5/	30.8	12.3	45.6		57.1	36.3	26.7	*					
DEN RATE 5/	69.2	87.7	54.4	19468	42.9	63.7	73.3	*	5516		24	101	13827
CONS EXAM	54520	7658	863	25102	755	105	83369	*	7019		45	164	17874
MED EVID REC	71585	15181	670	51.8	1448	269	114255	*	50.5		34.3	45.1	52.5
CE RATE	58.1	24.8	46.5	66.8	18.8	9.2	49.2	*	64.3		64.3	73.2	67.9
MER RATE	76.2	49.1	36.1		36.0	23.5	67.4	*					

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	7065	1510	163	517	43	188	9486	*	337	68	44	68			
RECEIPTS	26407	13458	1010	3431	422	317	45025	*	3036	61	65	269			
CLEARANCES	28146	13497	988	3241	394	414	46680	*	2707	125	94	315			
CLOSE PEND	5326	1451	185	707	71	91	7831	*	666	4	15	22			
ALLOWANCES	7599	1305	7	707	85	179	9175	*							
DENIALS	19071	10432	9	7	9	187	29708	*							
TOTAL DECISIONS	26670	11737	16	7797	94	366	38883	*							
NO DEC	1477	1761	973	301	48	7797	7797	*							
NO DEC RATE 4/	5.2	13.0	98.4	76.3	11.6	16.7	16.7	*							
ALLOW RATE 5/	28.5	11.1	45.2	90.9	48.9	23.6	23.6	*							
DEN RATE 5/	71.5	88.9	54.8	9.1	51.1	76.4	76.4	*							
CONS EXAM	17754	3018	477	1554	88	37	22928	*	1298	64	37	155			
MED EVID REC	23564	6646	370	2634	189	147	33550	*	2183	106	83	262			
CE RATE	63.1	22.4	48.3	47.9	22.3	8.9	49.1	*	47.9	51.2	39.4	49.2			
MER RATE	83.7	49.2	37.4	81.3	48.0	35.5	71.9	*	80.6	84.8	88.3	83.2			
TOTAL WORKLOADS 1/															

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	43462	9049	656	4690	325	1146	59328	*	2886	331	303	1170			
RECEIPTS	170617	72226	5098	62184	10689	4456	325270	*	33386	356	645	27797			
CLEARANCES	177896	73283	4681	57286	6255	3252	322653	*	27401	675	790	28420			
CLOSE PEND	36183	7992	1073	9588	4759	2350	61945	*	8871	12	158	547			
ALLOWANCES	57896	7491	37	7491	1103	1210	67737	*							
DENIALS	112794	56590	55	55	839	1746	172024	*							
TOTAL DECISIONS	170690	64081	92	1942	2956	239761	239761	*							
NO DEC	7206	9202	4589	92	4313	296	82892	*							
NO DEC RATE 4/	4.1	12.6	98.0	56.8	69.0	9.1	25.7	*							
ALLOW RATE 5/	33.9	11.7	40.7	59.9	40.9	28.3	28.3	*							
DEN RATE 5/	66.1	88.3	59.9	28602	43.2	59.1	71.7	*	13208	330	294	14770			
CONS EXAM	102150	14830	2024	149091	1208	277	149091	*	20216	538	587	19600			
MED EVID REC	144598	34099	1650	40941	2503	847	224638	*	48.2	48.9	37.2	52.0			
CE RATE	57.4	20.2	43.2	49.9	19.3	8.5	46.2	*	73.8	79.7	74.3	69.0			
MER RATE	81.3	46.5	35.2	71.5	40.0	26.0	69.6	*							
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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	3533	PEND PER EXAM	116	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS REVERSED	553	PROD PER EXAM	608	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS USAGE	10.0	PROD PER FTE	263	TITLE II	TITLE XVI	TITLE II/TITLE XVI
NON-FED CLEARED	56	1619 CONT	208	TITLE II	TITLE XVI	TITLE II/TITLE XVI
		1619 CESS	77	ALLOWANCES	1495	1383
				DENIALS	93	115
						309
						43
						3187
						251

CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
CONTINUANCES	327	443	66
CESSATIONS	41	41	4
			836

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.4	5.9	0.0	0.0	5.2	0.0	0.3	107.9	0.1	0.0	0.6	0.0	120
FT	163.2	494.7	67.4	15.4	268.3	0.0	90.4	5.5	57.0	1.8	14.8	14.9	1193
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97625	0.0	0.0	0.0	0	
								168922					6829
								152284					7720
								82018					0
								0					459
								34844					0
								0					368
								38					0
								30288					775
								0					152
								27641					0

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	11375	7040	18415	2649	1488	4137								
RECEIPTS	50995	25180	76175	27445	13086	40531								
CLEARANCES	51957	26917	78874	27353	13143	40696								
CLOSE PEND	10413	5303	15716	2741	1431	4172								
ALLOWANCES	20873	7317	28190	2469	1245	3714								
DENIALS	29378	18410	47788	19792	10114	29906								
TOTAL DECISIONS	50251	25727	75978	22261	11359	33620								
NO DEC	1706	1190	2896	5092	1784	6876								
NO DEC RATE 4/	3.3	4.4	3.7	18.6	13.6	17.0								
ALLOW RATE 5/	41.5	28.4	37.1	11.0	10.9	11.0								
DEN RATE 5/	58.5	71.6	62.9	88.9	89.0	89.0								
CE	27683	17180	44863	3931	2941	6872								
MER	46152	22889	69041	11497	6443	17940								
CE RATE	53.3	63.8	56.9	14.4	22.4	17.0								
MER RATE	88.8	85.0	87.5	42.0	49.0	44.3								
AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	090-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360	PCT
INITIAL														
TITLE II	7660	67.3	1755	15.4	1125	9.9	674	5.9	144	1.3	16	0.1	0	0.0
TITLE XVI	12793	65.7	3133	16.1	2005	10.3	1245	6.4	269	1.4	38	0.2	0	0.0
TITLE II/XVI	3662	68.8	792	14.9	508	9.5	307	5.8	49	0.9	8	0.2	0	0.0
TOTAL	24115	67.3	5680	15.5	3638	9.9	2226	6.0	462	1.2	62	0.2	0	0.0
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	26													
RECON	4													
OTHER	0													
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL														
RECON														
OTHER														

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								*RELEASE	2/3/8	MAILER	2/8	ISSUE
OPEN PEND	1295	303	15	223	13	0	1849	*	190	3	9	21
RECEIPTS	6170	2415	315	1716	219	143	10978	*	1650	11	25	30
CLEARANCES	5999	2526	261	1681	208	121	10796	*	1583	14	34	50
CLOSE PEND	1466	192	69	258	24	22	2031	*	257	0	0	1
ALLOWANCES	2549	288	2		82	72	2993	*				
DENIALS	3618	2179	2		11	46	5856	*				
TOTAL DECISIONS	6167	2467	4		93	118	8849	*				
NO DEC	-168	60	257		115	4	1947	*				
NO DEC RATE 4/	-2.8	2.4	98.5		55.3	2.9	18.0	*				
ALLOW RATE 5/	41.3	11.7	50.0		88.2	61.3	33.8	*				
DEN RATE 5/	58.7	88.3	50.0		11.8	38.7	66.2	*				
CONS EXAM	4079	570	109	865	38	1	5662	*	833	8	11	13
MED EVID REC	5139	976	50	1131	77	3	7376	*	1090	7	12	22
CE RATE	68.0	22.6	41.8	51.5	18.3	0.8	52.4	*	52.6	57.1	32.4	26.0
MER RATE	85.7	38.6	19.2	67.3	37.0	2.5	68.3	*	68.9	50.0	35.3	44.0

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								*RELEASE	2/3/8	MAILER	2/8	ISSUE
OPEN PEND	4569	995	38	285	16	0	5903	*	251	2	3	29
RECEIPTS	18551	5967	485	3526	365	318	29012	*	2793	1	15	517
CLEARANCES	18957	6318	402	2846	277	95	28895	*	2296	3	17	530
CLOSE PEND	4163	644	121	765	104	223	6020	*	748	0	1	16
ALLOWANCES	5576	782	12		66	35	6471	*				
DENIALS	12326	5348	12		50	50	17748	*				
TOTAL DECISIONS	17902	6130	24		78	85	24219	*				
NO DEC	1056	189	378		199	11	4676	*				
NO DEC RATE 4/	5.6	3.0	94.0		71.8	11.1	16.2	*				
ALLOW RATE 5/	31.1	12.8	50.0		84.6	41.4	26.7	*				
DEN RATE 5/	68.9	87.2	50.0		15.4	58.6	73.3	*				
CONS EXAM	12970	1848	197	1661	50	3	16729	*	1301	2	9	349
MED EVID REC	13383	3132	93	1546	63	9	18226	*	1274	2	12	258
CE RATE	68.4	29.2	49.0	58.4	18.1	3.2	57.9	*	56.7	66.7	52.9	65.8
MER RATE	70.6	49.6	23.1	54.3	22.7	9.5	63.1	*	55.5	66.7	70.6	48.7

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	1054	231	14	53	1	0	1353	*	49	0	0	1	3		
RECEIPTS	4703	1670	129	504	84	41	7131	*	489	2	2	1	12		
CLEARANCES	4836	1763	109	423	76	22	7229	*	404	0	0	2	15		
CLOSE PEND	921	138	34	134	9	19	1255	*	134	0	0	0	0		
ALLOWANCES	1255	194	4		19	12	1484	*							
DENIALS	3041	1526	0		1	10	4578	*							
TOTAL DECISIONS	4296	1720	4		20	22	6062	*							
NO DEC	541	44	105		56	1	1167	*							
NO DEC RATE 4/	11.2	2.5	96.3		73.7	2.3	16.1	*							
ALLOW RATE 5/	29.2	11.3	100.0		95.0	55.8	24.5	*							
DEN RATE 5/	70.8	88.7	0.0		5.0	44.2	75.5	*							
CONS EXAM	3186	544	59	238	13	0	4040	*	225	2	1	10			
MED EVID REC	3433	837	26	281	24	0	4601	*	269	0	1	11			
CE RATE	65.9	30.9	54.1	56.3	17.1	0.0	55.9	*	55.7	100.0	50.0	66.7			
MER RATE	71.0	47.5	23.9	66.4	31.6	0.0	63.6	*	66.6	0.0	50.0	73.3			
TOTAL WORKLOADS 1/															

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	6918	1529	67	561	30	0	9105	*	490	5	5	13	53		
RECEIPTS	29424	10052	929	5546	668	502	47121	*	4932	14	14	41	559		
CLEARANCES	29792	10607	772	4950	561	238	46920	*	4283	19	19	53	595		
CLOSE PEND	6550	974	224	1157	137	264	9306	*	1139	0	0	1	17		
ALLOWANCES	9380	1264	18		167	119	10948	*							
DENIALS	18984	9052	14		24	105	28179	*							
TOTAL DECISIONS	28364	10316	32		191	224	39127	*							
NO DEC	1428	291	740		370	14	7793	*							
NO DEC RATE 4/	4.8	2.7	95.9		66.0	5.9	16.6	*							
ALLOW RATE 5/	33.1	12.3	56.3		87.4	53.4	28.0	*							
DEN RATE 5/	66.9	87.8	43.8		12.6	46.9	72.0	*							
CONS EXAM	20235	2962	365	2764	101	4	26431	*	2359	12	12	21	372		
MED EVID REC	21955	4945	169	2958	164	12	30203	*	2633	9	9	25	291		
CE RATE	67.9	27.9	47.3	55.8	18.0	1.7	56.3	*	55.1	63.2	39.6	62.5			
MER RATE	73.7	46.6	21.9	59.8	29.2	5.0	64.4	*	61.5	47.4	47.2	48.9			

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								*RELEASE	2/3/8	MATTER	2/8	ISSUE
OPEN PEND	1517	333	8	276	14	0	2148	*	173	7	25	71
RECEIPTS	5990	2530	84	1631	284	77	10596	*	1464	21	23	123
CLEARANCES	6228	2578	82	1711	252	58	10909	*	1497	28	20	166
CLOSE PEND	1279	285	10	196	46	19	1835	*	140	0	28	28
ALLOWANCES	2318	314	1		61	26	2720	*				
DENIALS	3637	2176	2		7	22	5844	*				
TOTAL DECISIONS	5955	2489	3		68	48	8564	*				
NO DEC	274	89	79		184	11	2345	*				
NO DEC RATE 4/	4.4	3.5	96.3		73.0	18.1	21.5	*				
ALLOW RATE 5/	38.9	12.6	33.3		89.7	53.7	31.8	*				
DEN RATE 5/	61.1	87.4	66.7		10.3	46.3	68.2	*				
CONS EXAM	3660	470	51	848	39	12	5080	*	750	14	7	77
MED EVID REC	5272	1108	20	1271	92	18	7781	*	1113	20	13	125
CE RATE	58.8	18.2	62.2	49.6	15.5	20.7	46.6	*	50.1	50.0	35.0	46.4
MER RATE	84.6	43.0	24.4	74.3	36.5	31.0	71.3	*	74.3	71.4	65.0	75.3

TITLE XVI WORKLOADS 1/

OPEN PEND	4071	797	65	459	18	0	5410	*	369	8	14	68
RECEIPTS	14210	4789	382	2228	447	235	22291	*	1819	13	39	357
CLEARANCES	14861	4869	392	2228	351	38	22739	*	1795	19	25	389
CLOSE PEND	3420	717	55	459	114	197	4962	*	393	2	28	36
ALLOWANCES	3826	477	0		56	13	4372	*				
DENIALS	10635	4206	0		4	12	14857	*				
TOTAL DECISIONS	14461	4682	0		60	25	19229	*				
NO DEC	401	187	392		291	14	3510	*				
NO DEC RATE 4/	2.7	3.8	100.0		82.9	35.5	15.4	*				
ALLOW RATE 5/	26.5	10.2	0.0		93.3	51.0	22.7	*				
DEN RATE 5/	73.5	89.8	0.0		6.7	49.0	77.3	*				
CONS EXAM	9674	1099	177	1254	58	7	12269	*	993	7	7	247
MED EVID REC	11133	2233	208	1330	86	11	15001	*	1088	15	15	212
CE RATE	65.1	22.6	45.2	56.3	16.5	18.4	54.0	*	55.3	36.8	28.0	63.5
MER RATE	74.9	45.9	53.1	59.7	24.5	28.9	66.0	*	60.6	78.9	60.0	54.5

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- 5/ RATE BASED ON DECISIONS
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- 7/ INCLUDED IN TITLE II WORKLOADS
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- 9/ DDS COUNTS MAY NOT ADD TO REGIONAL/USA TOTALS DUE TO SYSTEM CALCULATION ROUNDING.

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8
OPEN PEND	927	197	27	60	5	0	1216	*	41	2	2	15	
RECEIPTS	3249	1470	128	386	61	17	5311	*	352	5	10	19	
CLEARANCES	3462	1520	144	403	58	11	5598	*	360	6	7	30	
CLOSE PEND	714	147	11	43	8	6	929	*	33	1	5	4	
ALLOWANCES	828	191	1		15	6	1041	*					
DENIALS	2533	1290	3		1	3	3830	*					
TOTAL DECISIONS	3361	1480	4		16	9	4871	*					
NO DEC	102	40	140		42	3	727	*					
NO DEC RATE 4/	2.9	2.6	97.2		72.4	22.7	15.0	*					
ALLOW RATE 5/	24.6	12.9	25.0		93.8	64.7	21.4	*					
DEN RATE 5/	75.4	87.1	75.0		6.3	35.3	78.6	*					
CONS EXAM	2347	365	79	198	16	4	3009	*	176	3	3	16	
MED EVID REC	2794	777	70	309	22	6	3978	*	272	6	6	25	
CE RATE	67.8	24.0	54.9	49.1	27.6	36.4	53.8	*	48.9	50.0	42.9	53.3	
MER RATE	80.7	51.1	48.6	76.7	37.9	54.5	71.1	*	75.6	100.0	85.7	83.3	
				TOTAL WORKLOADS 1/									

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								*RELEASE	2/3/8	MAILER	2/8	ISSUE
OPEN PEND	6515	1327	100	795	37	0	8774	*	583	17	41	154
RECEIPTS	23449	8789	594	4245	792	329	38198	*	3635	39	72	499
CLEARANCES	24551	8967	618	4342	661	107	39246	*	3652	53	52	585
CLOSE PEND	5413	1149	76	698	168	222	7726	*	566	3	61	68
ALLOWANCES	6972	981	2		132	44	8131	*				
DENIALS	16804	7671	5		12	37	24529	*				
TOTAL DECISIONS	23776	8652	7		144	81	32660	*				
NO DEC	775	315	611		517	26	6586	*				
NO DEC RATE 4/	3.2	3.5	98.9		78.2	24.3	16.8	*				
ALLOW RATE 5/	29.3	11.3	28.6		91.7	54.4	24.9	*				
DEN RATE 5/	70.7	88.7	71.4		8.3	46.3	75.1	*				
CONS EXAM	15681	1934	307	2300	113	23	20358	*	1919	24	17	340
MED EVID REC	19199	4118	298	2910	200	35	26760	*	2473	41	34	362
CE RATE	63.9	21.6	49.7	53.0	17.1	21.5	51.9	*	52.5	45.3	32.7	58.1
MER RATE	78.2	45.9	48.2	67.0	30.3	32.7	68.2	*	67.7	77.4	65.4	61.9

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	1362	927	2289	316	197	513				
RECEIPTS	5549	3169	8718	2411	1439	3850				
CLEARANCES	5736	9119	9119	2461	1491	3952				
CLOSE PEND	1175	713	1888	266	145	411				
ALLOWANCES	2135	803	2938	299	188	487				
DENIALS	3374	2464	5838	2094	1257	3351				
TOTAL DECISIONS	5509	3267	8776	2392	1444	3838				
NO DEC	228	117	343	69	47	114				
NO DEC RATE 4/	4.0	3.4	3.8	2.8	3.2	2.9				
ALLOW RATE 5/	38.8	24.6	33.5	12.4	12.9	12.7				
DEN RATE 5/	61.2	75.4	66.5	87.5	87.0	87.3				
CE	3375	2289	5664	450	362	812				
MER	4932	2734	7666	1066	762	1828				
CE RATE	58.8	67.7	62.1	18.3	24.3	20.5				
MER RATE	86.0	80.8	84.1	43.3	51.1	46.3				
AGED CASE COUNTS	60 DAY	60-89 DAYS	90-119 DAYS	120-179 DAYS	180-239 DAYS	240-359 DAYS	OVER 360 DAYS	PCT		
INITIAL										
TITLE II	898	197	111	53	19	1	0	0.0		
TITLE XVI	2287	513	342	233	44	1	0	0.0		
TITLE II/XVI	518	90	60	43	3	0	0	0.0		
TOTAL	3703	800	513	329	66	2	0	0.0		
0 RECONSIDERATION										
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/										
INITIAL	13									
RECON	2									
OTHER	0									
REGULAR FEDERAL EMPLOYEE MEDICARE 7/										
INITIAL										
RECON										
OTHER										

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8
OPEN PEND	346	5	0	6	0	392	749	*	4	0	0	0	2
RECEIPTS	298	5989	2	37	51	-159	6218	*	25	2	0	0	10
CLEARANCES	644	5547	2	43	51	219	6506	*	29	2	0	0	12
CLOSE PEND	0	447	0	0	0	14	461	*	0	0	0	0	0
ALLOWANCES	429	185	0	0	2	122	738	*	0	0	0	0	0
DENIALS	200	912	0	0	48	60	1220	*	0	0	0	0	0
TOTAL DECISIONS	628	1097	0	0	50	182	1958	*	0	0	0	0	0
NO DEC	16	4450	2	0	1	37	4548	*	0	0	0	0	0
NO DEC RATE 4/	2.5	80.2	100.0	0.0	2.0	16.9	69.9	*	0	0	0	0	0
ALLOW RATE 5/	68.2	16.9	0.0	0.0	4.0	67.0	37.7	*	0	0	0	0	0
DEN RATE 5/	31.8	83.1	0.0	0.0	96.0	33.0	62.3	*	0	0	0	0	0
CONS EXAM	502	282	1	25	11	20	841	*	14	1	0	0	10
MED EVID REC	498	829	1	30	20	70	1448	*	21	1	0	0	8
CE RATE	78.0	5.1	50.0	58.1	21.6	9.1	12.9	*	48.3	50.0	0.0	0.0	83.3
MER RATE	77.3	14.9	50.0	69.8	39.2	32.4	22.3	*	72.4	50.0	0.0	0.0	66.7
TITLE XVI WORKLOADS 1/													
OPEN PEND	1194	34	0	6	0	171	1405	*	3	0	0	0	3
RECEIPTS	444	2499	3	990	54	14	4004	*	33	3	2	2	952
CLEARANCES	1638	2313	3	996	54	166	5170	*	36	3	2	2	955
CLOSE PEND	0	220	0	0	0	19	239	*	0	0	0	0	0
ALLOWANCES	1094	320	0	0	0	73	1487	*	0	0	0	0	0
DENIALS	321	850	0	0	51	69	1291	*	0	0	0	0	0
TOTAL DECISIONS	1414	1170	0	0	51	142	2778	*	0	0	0	0	0
NO DEC	224	1143	3	0	3	24	2392	*	0	0	0	0	0
NO DEC RATE 4/	13.7	49.4	100.0	0.0	5.6	14.5	46.3	*	0	0	0	0	0
ALLOW RATE 5/	77.3	27.4	0.0	0.0	0.0	51.4	53.5	*	0	0	0	0	0
DEN RATE 5/	22.7	72.6	0.0	0.0	100.0	48.6	46.5	*	0	0	0	0	0
CONS EXAM	1346	629	2	648	12	21	2658	*	18	0	2	2	628
MED EVID REC	1316	655	2	461	24	40	2498	*	17	0	2	2	442
CE RATE	82.2	27.2	66.7	65.1	22.2	12.7	51.4	*	50.0	0.0	100.0	100.0	65.8
MER RATE	80.3	28.3	66.7	46.3	44.4	22.1	48.3	*	47.2	0.0	100.0	100.0	46.3

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	450	7	0	0	0	104	561	*	0	0	0	0	0	0	0
RECEIPTS	160	2206	1	2	3	-40	2332	*	2	0	0	0	0	0	0
CLEARANCES	609	1957	1	2	3	60	2632	*	2	0	0	0	0	0	0
CLOSE PEND	1	256	0	0	0	4	261	*	0	0	0	0	0	0	0
ALLOWANCES	428	102	0	0	2	26	558	*	0	0	0	0	0	0	0
DENIALS	104	429	0	0	0	20	553	*	0	0	0	0	0	0	0
TOTAL DECISIONS	531	531	0	0	2	46	1111	*	0	0	0	0	0	0	0
NO DEC	78	1426	1	1	1	14	1521	*	0	0	0	0	0	0	0
NO DEC RATE 4/	12.8	72.9	100.0	33.3	23.3	14	57.8	*	0	0	0	0	0	0	0
ALLOW RATE 5/	80.5	19.2	0.0	100.0	56.5	50.2	50.2	*	0	0	0	0	0	0	0
DEN RATE 5/	19.5	80.8	0.0	0.0	43.5	5	49.8	*	0	0	0	0	0	0	0
CONS EXAM	505	259	1	1	0	5	771	*	1	0	0	0	0	0	0
MED EVID REC	511	385	1	2	1	17	917	*	2	0	0	0	0	0	0
CE RATE	82.9	13.2	100.0	50.0	0.0	8.3	29.3	*	50.0	0.0	0.0	0.0	0.0	0.0	0.0
MER RATE	83.9	19.7	100.0	100.0	33.3	28.3	34.8	*	100.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL WORKLOADS 1/															

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	1990	46	0	12	0	667	2715	*	7	0	0	0	0	5	5
RECEIPTS	902	10694	6	1029	108	-185	12554	*	60	5	5	2	2	962	962
CLEARANCES	2891	9817	6	1041	108	445	14308	*	67	5	5	2	2	967	967
CLOSE PEND	1	923	0	0	0	37	961	*	0	0	0	0	0	0	0
ALLOWANCES	1950	607	0	0	4	221	2782	*	0	0	0	0	0	0	0
DENIALS	624	2191	0	0	99	149	3063	*	0	0	0	0	0	0	0
TOTAL DECISIONS	2574	2798	0	0	103	370	5845	*	0	0	0	0	0	0	0
NO DEC	317	7019	6	0	5	75	8463	*	0	0	0	0	0	0	0
NO DEC RATE 4/	11.0	71.5	100.0	4.6	16.9	59.1	59.1	*	0	0	0	0	0	0	0
ALLOW RATE 5/	75.8	21.7	0.0	3.9	59.7	47.6	52.4	*	0	0	0	0	0	0	0
DEN RATE 5/	24.2	78.3	0.0	0.0	40.3	12.7	52.4	*	0	0	0	0	0	0	0
CONS EXAM	2355	1170	4	674	25	46	4270	*	33	1	1	2	2	638	638
MED EVID REC	2325	1869	4	493	45	127	4863	*	40	1	1	2	2	450	450
CE RATE	81.4	11.9	66.7	64.7	21.3	10.3	29.8	*	49.3	20.0	20.0	100.0	100.0	66.0	66.0
MER RATE	80.4	19.0	66.7	47.4	41.7	28.5	34.0	*	59.7	20.0	20.0	100.0	100.0	46.5	46.5

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 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER				
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON			
OPEN PEND	345	450	795	5	7	12							
RECEIPTS	286	158	444	5701	2140	784.1							
CLEARANCES	631	607	1238	5275	1891	7166							
CLOSE PEND	0	1	1	451	256	687							
ALLOWANCES	427	421	848	142	85	227							
DENIALS	196	101	297	731	385	1116							
TOTAL DECISIONS	623	522	1145	872	469	1343							
NO DEC	8	85	93	4403	1422	5823							
NO DEC RATE 4/	1.3	14.0	7.5	83.5	75.2	81.3							
ALLOW RATE 5/	68.5	80.7	74.1	16.2	18.0	16.9							
DEN RATE 5/	31.5	19.3	25.9	83.7	81.9	83.1							
CE	494	503	997	247	336	494							
MER	491	510	1001	636	336	972							
CE RATE	78.3	82.9	80.5	4.7	13.1	6.9							
MER RATE	77.8	84.0	80.9	12.1	17.8	13.6							
AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	090-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360
INITIAL	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DAYS	DIST
TITLE II	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
TITLE XVI	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
TITLE II/XVI	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0
TOTAL	0	0.0	1	33.3	0	0.0	0	0.0	0	0.0	0	0.0	0
0 RECONSIDERATION													
TITLE II	387	86.6	52	11.6	4	0.4	2	0.4	1	0.2	1	0.2	0
TITLE XVI	169	76.8	44	20.0	5	1.4	2	0.9	0	0.0	0	0.0	0
TITLE II/XVI	231	90.2	18	7.0	5	2.0	2	0.8	0	0.0	0	0.0	0
TOTAL	787	84.5	114	12.9	14	1.7	6	0.7	1	0.1	1	0.1	0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/													
INITIAL	0												
RECON	0												
OTHER	0												
REGULAR FEDERAL EMPLOYEE MEDICARE 7/													
INITIAL	0												
RECON	0												
OTHER	0												

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								*RELEASE	2/3/8	MAILLER	2/8	ISSUE
OPEN PEND	826	271	17	334	17	1	1466	*	83	67	41	143
RECEIPTS	5427	3823	100	1512	191	62	11115	*	1291	195	16	10
CLEARANCES	5110	3536	103	1749	171	37	10706	*	1314	261	56	118
CLOSE PEND	1143	558	14	97	37	26	1875	*	60	1	1	35
ALLOWANCES	2183	466	2		58	12	2721	*				
DENIALS	2658	2965	10		11	8	5652	*				
TOTAL DECISIONS	4841	3431	12		69	20	8373	*				
NO DEC	270	105	92		102	17	2333	*				
NO DEC RATE 4/	5.3	3.0	88.8		59.6	45.9	21.8	*				
ALLOW RATE 5/	45.1	13.6	17.4		84.1	60.0	32.5	*				
DEN RATE 5/	54.9	86.4	82.6		15.9	40.0	67.5	*				
CONS EXAM	2913	630	41	797	59	11	4451	*	658	95	10	34
MED EVID REC	4034	1481	36	1219	72	13	6855	*	924	212	33	50
CE RATE	57.0	17.8	39.8	45.6	34.5	29.7	41.6	*	50.1	36.4	17.9	28.8
MER RATE	78.9	41.9	35.0	69.7	42.1	35.1	64.0	*	70.3	81.2	58.9	42.4

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								*RELEASE	2/3/8	MAILLER	2/8	ISSUE
OPEN PEND	2558	821	66	364	28	0	3837	*	38	13	6	307
RECEIPTS	15340	5918	241	2064	311	392	24266	*	1745	20	35	264
CLEARANCES	14725	5849	267	2088	260	107	23296	*	1668	30	37	353
CLOSE PEND	3173	890	40	340	79	285	4807	*	115	3	4	218
ALLOWANCES	5110	745	5		64	25	5949	*				
DENIALS	8908	4909	7		25	61	13910	*				
TOTAL DECISIONS	14018	5654	12		89	86	19859	*				
NO DEC	708	195	256		171	21	3437	*				
NO DEC RATE 4/	4.8	3.3	95.7		65.8	19.6	14.8	*				
ALLOW RATE 5/	36.5	13.2	43.5		71.9	29.1	30.0	*				
DEN RATE 5/	63.5	86.8	56.5		28.1	70.9	70.0	*				
CONS EXAM	8627	1691	74	1279	91	17	11779	*	1036	11	22	210
MED EVID REC	9978	2639	116	1283	78	17	14111	*	1061	22	29	171
CE RATE	58.6	28.9	27.7	61.3	35.0	15.9	50.6	*	62.1	36.7	59.5	59.5
MER RATE	67.8	45.1	43.4	61.4	30.0	15.9	60.6	*	63.6	73.3	78.4	48.4

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MISCELLANEOUS		MISCELLANEOUS		VR REFERRALS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	476	PEND PER EXAM	145	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL
DDS PDS REVERSED	98	PROD PER EXAM	759					
DDS POS USAGE	7.7	PROD PER FTE	300					
NON-FED CLEARED	8	1619 CONT	27					
		1619 CESS	10					
		ALLOWANCES	295		399		6	700
		DENIALS	15		30		10	55

CDR (INCLUDES PREHEAR AND DHU)		CONTINUANCES		CESSATIONS		TOTAL
TITLE II	TITLE XVI	30	5	9	5	45
						11

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	0.0	0.0	0.0	1.6	0.0	0.0	14.9	0.0	0.0	0.0	0.0	16
FT	16.5	56.4	0.0	0.0	36.4	0.0	7.0	0.0	8.0	0.8	0.1	0.0	125
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
OFULL-TIME STAFF ADDITIONS			1					7696					1766
FULL-TIME STAFF SEPARATIONS			4					24462					90
FULL-TIME EXAM ADDITIONS			0					22492					0
FULL-TIME EXAM SEPARATIONS			2					189					0

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								*RELEASE	2/3/8	MAILER	2/8	ISSUE
OPEN PEND	2356	525	23	313	47	0	3444	*	167	1	48	97
RECEIPTS	13355	6153	232	4360	432	793	25325	*	4354	19	6	-19
CLEARANCES	13607	6212	226	4250	439	717	25451	*	4123	19	52	56
CLOSE PEND	2284	466	29	423	40	76	3318	*	398	1	2	22
ALLOWANCES	5674	615	0		133	201	6623	*				
DENIALS	7457	5426	0		79	488	13450	*				
TOTAL DECISIONS	13130	6040	0		212	689	20073	*				
NO DEC	477	172	226		227	28	5378	*				
NO DEC RATE 4/	3.5	2.8	100.0		51.7	3.9	21.1	*				
ALLOW RATE 5/	43.2	10.2	0.0		62.7	29.2	33.0	*				
DEN RATE 5/	56.8	89.8	0.0		37.3	70.8	67.0	*				
CONS EXAM	7572	814	191	1912	76	61	10626	*	1884	11	10	7
MED EVID REC	11695	1943	11	3253	138	84	17124	*	3196	15	26	16
CE RATE	55.6	13.1	84.5	45.0	17.3	8.5	41.8	*	45.7	57.9	19.2	12.5
MER RATE	85.9	31.3	4.9	76.5	31.4	11.7	67.3	*	77.5	78.9	50.0	28.6

TITLE XVI WORKLOADS 1/

OPEN PEND	2454	501	12	158	12	0	3137	*	61	0	6	91
RECEIPTS	10952	3573	108	2334	216	505	17688	*	1985	1	15	332
CLEARANCES	11237	3706	100	2029	175	287	17534	*	1607	1	15	406
CLOSE PEND	2169	368	20	463	53	218	3291	*	440	0	6	17
ALLOWANCES	3629	342	0		44	53	4068	*				
DENIALS	7229	3190	0		32	221	10672	*				
TOTAL DECISIONS	10857	3531	0		76	274	14740	*				
NO DEC	380	175	100		99	13	2794	*				
NO DEC RATE 4/	3.4	4.7	100.0		56.6	4.5	15.9	*				
ALLOW RATE 5/	33.4	9.7	0.0		57.9	19.3	27.6	*				
DEN RATE 5/	66.6	90.3	0.0		42.1	80.7	72.4	*				
CONS EXAM	6152	662	82	935	29	18	7878	*	744	1	3	187
MED EVID REC	8229	1233	9	1250	40	30	10791	*	1048	0	9	193
CE RATE	54.7	17.9	82.0	46.1	16.6	6.3	44.9	*	46.3	100.0	20.0	46.1
MER RATE	73.2	33.3	9.0	61.6	22.9	10.5	61.5	*	65.2	0.0	60.0	47.5

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WOKR			
								*RELEASE	2/3/8	MATTER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	730	141	12	55	7	0	945	*	27	1	7	20			
RECEIPTS	3472	1652	87	517	55	108	5891	*	528	3	-5	-9			
CLEARANCES	3569	1661	89	511	52	105	5987	*	495	3	2	11			
CLOSE PEND	653	132	10	61	10	3	849	*	60	1	0	0			
ALLOWANCES	1036	167	0		13	43	1259	*							
DENIALS	2433	1442	0		2	52	3929	*							
TOTAL DECISIONS	3468	1608	0		15	95	5188	*							
NO DEC	101	53	89		37	10	799	*							
NO DEC RATE 4/	2.8	3.2	100.0		71.2	9.5	13.3	*							
ALLOW RATE 5/	29.9	10.4	0.0		86.7	45.3	24.3	*							
DEN RATE 5/	70.1	89.6	0.0		13.3	54.7	75.7	*							
CONS EXAM	2230	293	76	229	13	15	2856	*	227	0	1	1			
MED EVID REC	2858	534	6	393	18	21	3830	*	386	1	2	4			
CE RATE	62.5	17.6	85.4	44.8	25.0	14.3	47.7	*	45.9	0.0	50.0	9.1			
MER RATE	80.1	32.1	6.7	76.9	34.6	20.0	64.0	*	78.0	33.3	100.0	36.4			
TOTAL WORKLOADS 1/															

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WOKR			
								*RELEASE	2/3/8	MATTER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	5720	1167	47	526	66	0	7526	*	255	2	61	208			
RECEIPTS	27779	11378	427	7211	703	1406	48904	*	6868	23	16	304			
CLEARANCES	28413	11579	415	6790	666	1109	48972	*	6225	23	69	473			
CLOSE PEND	5086	966	59	947	103	297	7458	*	898	2	8	39			
ALLOWANCES	10338	1123	0		190	297	11948	*							
DENIALS	17118	10057	0		113	761	28049	*							
TOTAL DECISIONS	27456	11180	0		303	1058	39997	*							
NO DEC	957	399	415		363	51	8975	*							
NO DEC RATE 4/	3.4	3.4	100.0		54.5	4.6	18.3	*							
ALLOW RATE 5/	37.7	10.0	0.0		62.7	28.1	29.9	*							
DEN RATE 5/	62.3	90.0	0.0		37.3	71.9	70.1	*							
CONS EXAM	15954	1769	349	3076	118	94	21360	*	2855	12	14	195			
MED EVID REC	22782	3710	26	4896	196	135	31745	*	4630	16	37	213			
CE RATE	56.2	15.3	84.1	45.3	17.7	8.5	43.6	*	45.9	52.2	20.3	41.2			
MER RATE	80.2	32.0	6.3	72.1	29.4	12.2	64.8	*	74.4	69.6	53.6	45.0			

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	2329	730	3059	503	139	642								
RECEIPTS	12492	3397	15889	5918	1629	7547								
CLEARANCES	12707	3498	16205	5976	1641	7617								
CLOSE PEND	2114	629	2743	445	127	572								
ALLOWANCES	5294	999	6293	585	160	745								
DENIALS	7014	2367	9381	5241	1419	6660								
TOTAL DECISIONS	12308	3366	15674	5826	1579	7405								
NO DEC	400	133	531	151	63	212								
NO DEC RATE 4/	3.1	3.8	3.3	2.5	3.8	2.8								
ALLOW RATE 5/	43.0	29.7	40.2	10.0	10.1	10.1								
DEN RATE 5/	57.0	70.3	59.8	89.9	89.8	89.9								
CE	714.2	2174	9316	773	291	1064								
MER	1104.9	2808	13857	1884	530	2414								
CE RATE	56.2	62.1	57.5	12.9	17.7	14.0								
MER RATE	87.0	80.3	85.5	31.5	32.3	31.7								
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	OVER 360 DAYS	PCT DIST	
INITIAL	1579	69.1	321	14.1	214	9.4	139	6.1	27	1.2	4	0.2	0	0.0
TITLE II	1347	62.1	352	16.2	227	10.5	204	9.4	33	1.5	6	0.3	0	0.0
TITLE XVI	460	72.7	81	12.8	57	9.0	27	4.3	7	1.1	1	0.2	0	0.0
TITLE II/XVI	3386	68.0	754	14.4	498	9.6	370	6.6	67	1.3	11	0.2	0	0.0
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	7		INITIAL	36										
RECON	2		RECON	7										
OTHER	0		OTHER	0										

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
 TITLE II/XVI WORKLOADS 1/

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT						
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER
OPEN PEND	1744	348	64	170	12	11	2349	*	138	0	0	24	8	
RECEIPTS	5365	2853	363	57	61	99	8798	*	59	1	1	-9	6	
CLEARANCES	6040	2887	369	220	58	86	9660	*	195	0	0	11	13	
CLOSE PEND	1069	314	58	7	15	24	1487	*	2	0	0	4	1	
ALLOWANCES	1607	258	0	0	9	38	1912	*						
DENIALS	4113	2543	0	0	3	43	6702	*						
TOTAL DECISIONS	5720	2801	0	0	12	81	8614	*						
NO DEC	320	87	369	0	46	6	1046	*						
NO DEC RATE 4/	5.3	3.0	100.0	0.0	79.3	6.4	10.8	*						
ALLOW RATE 5/	28.1	9.2	0.0	0.0	75.0	47.2	22.2	*						
DEN RATE 5/	71.9	90.8	0.0	0.0	25.0	52.8	77.8	*						
CONS EXAM	3717	676	111	137	15	6	4662	*	118	1	8	10		
MED EVID REC	5563	2037	190	188	41	60	8079	*	168	1	8	11		
CE RATE	61.5	23.4	30.1	62.3	25.9	7.0	48.3	*	60.5	100.0	72.7	76.9		
MER RATE	92.1	70.6	51.5	85.5	70.7	69.8	83.6	*	86.2	100.0	72.7	84.6		
TOTAL WORKLOADS 1/														

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								*RELEASE	2/3/8	MAILER	2/8	ISSUE
OPEN PEND	8901	1594	232	1237	49	92	12105	*	867	7	111	252
RECEIPTS	25937	12028	1561	3801	829	893	45049	*	1186	-1	-9	2625
CLEARANCES	28905	12275	1472	4713	715	491	48571	*	1795	6	66	2846
CLOSE PEND	5933	1347	321	325	163	494	8583	*	258	0	36	31
ALLOWANCES	9634	1195	0	0	56	204	11089	*				
DENIALS	18151	10642	0	0	333	254	29380	*				
TOTAL DECISIONS	27785	11837	0	0	389	458	40469	*				
NO DEC	1120	438	1472	0	326	33	8102	*				
NO DEC RATE 4/	3.9	3.6	100.0	0.0	45.6	6.7	16.7	*				
ALLOW RATE 5/	34.7	10.1	0.0	0.0	14.4	44.6	27.4	*				
DEN RATE 5/	65.3	89.9	0.0	0.0	85.6	55.5	72.6	*				
CONS EXAM	16412	2576	361	2899	152	45	22445	*	1065	3	34	1797
MED EVID REC	26110	8490	793	3675	433	270	39771	*	1425	5	40	2205
CE RATE	56.8	21.0	24.5	61.5	21.3	9.2	46.2	*	59.3	50.0	51.5	63.1
MER RATE	90.3	69.2	53.9	78.0	60.6	55.0	81.9	*	79.4	83.3	60.6	77.5

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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL
DDP	DDP REVERSED	PEND PER EXAM	PROD PER EXAM	TITLE II	TITLE XVI	TITLE II/TITLE XVI
554	53	116	659			
11.1	1	238	14			
1619 CONT	1619 CESS	14	14			
1619 CESS						
				545	319	191
				9	1	5
						1055
						15

CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
71	130	24	225
3	11	1	15

STAFFING	SUPV	EXAM	TRAINEE	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
PT	FT	FT TEMP	EXAM	EXAM	CLER	CONSULT	PERSON	CONSULT	QA	VOCAT	OFFICERS	OTHER	STAFF
0.0	28.5	0.0	1.2	0.0	0.7	0.0	0.0	15.5	0.0	0.0	0.0	0.0	17
0.0	77.6	0.0	0.1	0.0	43.4	0.0	30.9	3.0	8.7	0.0	3.4	7.8	203
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
6	14	6	6	6	6	6	6	14485	0.0	0.0	0.0	0.0	719
14	0	14	14	14	14	14	14	24967	0.0	0.0	0.0	0.0	1266
0	0	0	0	0	0	0	0	22890	0.0	0.0	0.0	0.0	0
8	8	8	8	8	8	8	8	18641	0.0	0.0	0.0	0.0	0
0	0	0	0	0	0	0	0	2440	0.0	0.0	0.0	0.0	0
0	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0
0	0	0	0	0	0	0	0	38	0.0	0.0	0.0	0.0	0
0	0	0	0	0	0	0	0	6821	0.0	0.0	0.0	0.0	0
0	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0
0	0	0	0	0	0	0	0	12528	0.0	0.0	0.0	0.0	0

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	2802		1734		4536		579		341		920			
RECEIPTS	9598		5164		14762		4740		2771		7511			
CLEARANCES	10292		5831		16123		4785		2804		7589			
CLOSE PEND	2108		1067		3175		534		308		842			
ALLOWANCES	4231		1539		5770		492		249		741			
DENIALS	5778		3958		9736		4126		2468		6594			
TOTAL DECISIONS	10009		5497		15506		4617		2716		7335			
NO DEC	283		334		617		168		88		254			
NO DEC RATE 4/	2.7		5.7		3.8		3.5		3.1		3.3			
ALLOW RATE 5/	42.3		28.0		37.2		10.6		9.1		10.1			
DEN RATE 5/	57.7		72.0		62.8		89.3		90.8		89.9			
CE	5402		3576		8978		867		658		1525			
MER	9673		5372		15045		3384		1981		5365			
CE RATE	52.5		61.3		55.7		18.1		23.5		20.1			
MER RATE	94.0		92.1		93.3		70.7		70.6		70.7			
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	090-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	OVER 360 DAYS	PCT DIST	
INITIAL	1429	61.5	388	16.7	266	11.5	197	8.5	39	1.7	3	0.1	0	0.0
TITLE II	1511	59.4	484	19.0	287	11.3	219	8.6	38	1.5	3	0.1	0	0.0
TITLE XVI	652	61.0	192	18.0	127	11.9	90	8.4	6	0.6	2	0.2	0	0.0
TITLE II/XVI	3592	60.7	1064	17.9	680	11.5	506	8.5	83	1.2	8	0.1	0	0.0
TOTAL														
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/	465	81.6	63	11.1	23	3.5	15	2.6	2	0.4	2	0.4	0	0.0
INITIAL	326	70.4	71	15.3	45	9.1	17	3.7	1	0.2	3	0.6	0	0.0
RECON	249	79.3	39	12.4	17	5.4	7	2.2	2	0.6	0	0.0	0	0.0
OTHER	1040	77.1	173	12.9	85	6.4	39	2.8	5	0.4	5	0.3	0	0.0
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0				22									
RECON	0				7									
OTHER	0				0									

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0 STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
 TITLE II WORKLOADS 1/

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT		WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8
OPEN PEND	2928	743	28	330	36	155	4220	*	167	139	14	10	
RECEIPTS	10159	3010	340	56	405	269	14239	*	59	3	-3	-3	
CLEARANCES	10947	3373	265	371	370	316	15642	*	213	141	11	6	
CLOSE PEND	2140	380	103	15	71	108	2817	*	13	1	0	1	
ALLOWANCES	3772	256	0	15	34	129	4191	*	9918				
DENIALS	6791	2919	0	0	46	162	9918	*	14109				
TOTAL DECISIONS	10562	3175	0	0	80	291	14109	*	1533				
NO DEC	385	199	265	0	291	26	1533	*	9.8				
NO DEC RATE 4/	3.5	5.9	100.0	0.0	78.5	8.1	29.7	*	29.7				
ALLOW RATE 5/	35.7	8.1	0.0	0.0	42.8	44.2	70.3	*	70.3				
DEN RATE 5/	64.3	481	0.0	0.0	57.2	55.8	13489	*	185	121	7	2	
CONS EXAM	4495	481	160	235	72	13	5456	*	57.7	76.6	36.4	0.0	
MED EVID REC	10391	2371	48	315	243	121	34.9	*	86.9	85.8	63.6	33.3	
CE RATE	41.1	14.3	60.4	63.3	19.5	4.1	86.2	*					
MER RATE	94.9	70.3	18.1	84.9	65.7	38.3		*					
TITLE XVI WORKLOADS 1/													
OPEN PEND	4946	965	53	352	44	158	6518	*	314	16	6	16	
RECEIPTS	12291	2927	294	3816	620	434	20382	*	670	-5	6	3145	
CLEARANCES	14151	3556	283	3725	482	264	22461	*	543	11	11	3160	
CLOSE PEND	3086	336	64	443	182	328	4439	*	441	0	1	1	
ALLOWANCES	3586	459	0	0	30	99	4174	*					
DENIALS	9840	2974	0	0	150	150	13114	*					
TOTAL DECISIONS	13425	3433	0	0	180	249	17288	*					
NO DEC	726	124	283	0	303	16	5173	*					
NO DEC RATE 4/	5.1	3.5	100.0	0.0	62.8	5.9	23.0	*					
ALLOW RATE 5/	26.7	13.4	0.0	0.0	16.7	39.6	24.1	*					
DEN RATE 5/	73.3	86.6	0.0	0.0	83.3	60.4	75.9	*					
CONS EXAM	7103	734	205	2079	95	17	10233	*	249	2	8	1820	
MED EVID REC	12941	2389	41	3002	252	74	18699	*	385	3	11	2603	
CE RATE	50.2	20.6	72.4	55.8	19.7	6.4	45.6	*	45.9	18.2	72.7	57.6	
MER RATE	91.4	67.2	14.5	80.6	52.3	28.0	83.3	*	70.9	27.3	100.0	82.4	
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0 TITLE II/XVI WORKLOADS 1/

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK
							*RELEASE	2/3/8 MAILER 2/8 ISSUE 2/8 OTHER 2/8	
OPEN PEND	1511	401	19	126	17	73	2147	64	53
RECEIPTS	4425	1436	181	28	126	79	6275	17	12
CLEARANCES	4931	1643	157	149	117	123	7120	78	63
CLOSE PEND	1005	194	43	5	26	29	1302	3	2
ALLOWANCES	1012	155	0	0	17	52	1236	0	0
DENIALS	3719	1422	0	0	2	59	5202	0	0
TOTAL DECISIONS	4730	1577	0	0	19	111	6438	0	0
NO DEC	201	67	157	0	99	13	682	0	0
NO DEC RATE 4/	4.1	4.0	100.0	0	84.2	10.2	9.6	0	0
ALLOW RATE 5/	21.4	9.8	0.0	0	91.9	46.6	19.2	0	0
DEN RATE 5/	78.6	90.2	0.0	0	8.1	53.4	80.8	0	0
CONS EXAM	2626	341	115	93	20	7	3202	40	45
MED EVID REC	4619	1140	21	137	71	42	6030	70	59
CE RATE	53.3	20.8	73.2	62.4	17.1	5.7	45.0	51.3	71.4
MER RATE	93.7	69.4	13.4	91.9	60.7	34.1	84.7	89.7	93.7
TOTAL WORKLOADS 1/									

0 TITLE II WORKLOADS

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK
							*RELEASE	2/3/8 MAILER 2/8 ISSUE 2/8 OTHER 2/8	
OPEN PEND	9385	2109	100	808	97	386	12885	545	208
RECEIPTS	26875	7373	815	3900	1151	782	40896	746	10
CLEARANCES	30029	8572	705	4245	969	703	45223	834	215
CLOSE PEND	6231	910	210	463	279	465	8558	457	3
ALLOWANCES	8369	870	0	0	81	279	9599	0	1
DENIALS	20349	7314	0	0	197	371	28231	0	0
TOTAL DECISIONS	28718	8184	0	0	278	650	37830	0	0
NO DEC	1311	388	705	0	691	53	7393	0	0
NO DEC RATE 4/	29.1	4.5	100.0	0	71.3	7.5	16.3	0	0
ALLOW RATE 5/	4.4	10.6	0.0	0	29.2	42.9	25.4	0	0
DEN RATE 5/	70.9	89.4	0.0	0	70.9	57.2	74.6	0	0
CONS EXAM	14224	1556	480	2407	187	37	18891	412	155
MED EVID REC	27951	5900	110	3454	566	237	38218	640	183
CE RATE	47.4	18.2	68.1	56.7	19.3	5.3	41.8	49.4	72.1
MER RATE	93.1	68.8	15.6	81.4	58.4	33.7	84.5	76.7	85.1

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MISCELLANEOUS		MISCELLANEOUS		VR REFERRALS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	247	PEND PER EXAM	125	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL
DDS PDS REVERSED	78	PROD PER EXAM	660					
DDS PDS USAGE	5.4	PROD PER FTE	273					
NON-FED CLEARED	2	1619 CONT	7					
		1619 CESS	5					
		ALLOWANCES	109	70	0	39	0	218
		DENIALS	0	0	0	0	0	0

CONTINUANCES		CESSATIONS		TOTAL	
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TOTAL
13	27	5	0	5	45
2	1	0	0	0	3

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.1	3.0	0.0	0.0	1.5	0.0	0.3	16.0	0.1	0.0	0.0	0.0	21
FT	25.4	71.0	0.0	0.0	31.4	0.0	7.5	2.4	4.7	0.0	3.3	4.0	150
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
TOTAL OVERTIME HOURS													
TOTAL PART-TIME HOURS													
PART-TIME MC HOURS													
CLERICAL CONT HOURS													
F/O DETAIL HOURS													
NON-FED HOURS													
FURLOUGH HOURS													
FEDERAL HOURS													
NON-CLERICAL CONT HOURS													
TOTAL P/T TEMP HOURS													
ADJUDICATIVE OFFICER HRS													
NOTED OTHERWISE													
TOTAL													
1888													
3907													
0													
114													
0													
368													
0													
0													
152													
0													

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	2634		1503		4137		702		395					
RECEIPTS	9305		4231		13536		2748		1380					
CLEARANCES	9988		4739		14727		3092		1584					
CLOSE PEND	1951		995		2946		358		191					
ALLOWANCES	3424		967		4391		238		147					
DENIALS	6244		3560		9804		2686		1373					
TOTAL DECISIONS	9668		4527		14195		2924		1520					
NO DEC	321		213		532		169		65					
NO DEC RATE 4/	3.2		4.5		3.6		5.4		4.1					
ALLOW RATE 5/	35.4		21.4		30.9		8.1		9.6					
DEN RATE 5/	64.6		78.6		69.1		91.8		90.3					
CE	4047		2511		6558		451		332					
CE RATE	9539		4443		13982		2170		1103					
MER	40.5		53.0		44.5		14.6		21.0					
MER RATE	95.5		93.8		94.9		70.2		69.6					
AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	090-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360	PCT
INITIAL			DAYS		DAYS		DAYS		DAYS		DAYS	DAYS	DAYS	DAYS

TITLE II	1261	58.9	362	16.9	292	13.6	191	8.9	32	1.5	2	0.1	0	0.0
TITLE XVI	1714	55.5	536	17.4	482	15.6	298	9.7	50	1.6	6	0.2	0	0.0
TITLE II/XVI	579	57.6	185	18.4	128	12.7	96	9.6	14	1.4	3	0.3	0	0.0
TOTAL	3554	57.4	1083	17.6	902	14.0	585	9.4	96	1.5	11	0.2	0	0.0
0 RECONSIDERATION														
TITLE II	281	73.9	30	7.9	39	10.5	25	6.6	4	1.1	1	0.3	0	0.0
TITLE XVI	227	67.6	38	11.3	39	11.9	21	6.3	7	2.1	3	0.9	1	0.3
TITLE II/XVI	140	72.2	22	11.3	17	8.8	10	5.2	5	2.6	0	0.0	0	0.0
TOTAL	648	71.2	90	10.2	95	10.2	56	6.0	16	1.9	4	0.4	1	0.1
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0										13			
RECON	0										3			
OTHER	0										1			

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
 TITLE II/XVI WORKLOADS 1/

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WOK
							*RELEASE	2/3/8 MAILER 2/8	ISSUE 2/8 OTHER 2/8
OPEN PEND	0	0	0	0	0	0	0	0	0
RECEIPTS	620	1	28	798	0	4	1451	0	0
CLEARANCES	484	1	13	506	0	3	1007	719	27
CLOSE PEND	136	0	15	292	0	1	444	435	25
ALLOWANCES	159	0	0	0	0	2	161	284	2
DENIALS	317	1	1	0	0	1	320	0	0
TOTAL DECISIONS	476	1	1	0	0	3	481	0	0
NO DEC	8	0	12	0	0	0	526	0	0
NO DEC RATE 4/	1.7	0.0	92.3	0.0	0.0	0.0	52.2	0	8
ALLOW RATE 5/	33.4	0.0	0.0	0.0	0.0	66.7	33.5	0	25
DEN RATE 5/	66.6	100.0	100.0	0.0	0.0	33.3	66.5	0	39
CONS EXAM	250	0	0	197	0	0	447	169	8
MED EVID REC	464	0	3	458	0	0	925	394	25
CE RATE	51.7	0.0	0.0	38.9	0.0	0.0	44.4	38.9	32.0
MER RATE	95.9	0.0	23.1	90.5	0.0	0.0	91.9	90.6	100.0
TOTAL WORKLOADS 1/									

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WOK
							*RELEASE	2/3/8 MAILER 2/8	ISSUE 2/8 OTHER 2/8
OPEN PEND	0	0	0	0	0	0	0	0	0
RECEIPTS	5566	2	332	15604	2959	16	24479	0	0
CLEARANCES	4695	2	217	12199	1233	11	18357	6218	214
CLOSE PEND	871	0	115	3405	1726	5	6122	2921	174
ALLOWANCES	1444	0	8	0	199	9	1660	3297	40
DENIALS	3152	1	15	0	0	1	3169	0	0
TOTAL DECISIONS	4596	1	23	0	199	10	4829	0	0
NO DEC	99	1	194	0	1034	1	13528	0	0
NO DEC RATE 4/	2.1	50.0	89.4	0.0	83.9	9.1	73.7	0	0
ALLOW RATE 5/	31.4	0.0	34.8	0.0	100.0	90.0	34.4	0	0
DEN RATE 5/	68.6	100.0	65.2	0.0	0.0	10.0	65.6	0	0
CONS EXAM	1567	0	7	5395	228	0	7197	1097	63
MED EVID REC	3691	1	45	8624	422	0	12783	2459	149
CE RATE	33.4	0.0	3.2	44.2	18.5	0.0	39.2	37.6	33.3
MER RATE	78.6	50.0	20.7	70.7	34.2	0.0	69.6	84.2	85.6
TOTAL WORKLOADS 1/									

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER INITIAL		TITLE II WORKER RECON		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER RECON	
	INITIAL	INITIAL	INITIAL	INITIAL	INITIAL	INITIAL	RECON	RECON	RECON	RECON	RECON	RECON
OPEN PEND	0	0	0	0	0	0	0	0	0	0	0	0
RECEIPTS	1234	606	1840	1402	0	1	1	1	1	1	2	2
CLEARANCES	932	470	1402	438	1	1	0	0	0	0	2	0
CLOSE PEND	302	136	438	613	0	0	0	0	0	0	0	0
ALLOWANCES	463	150	613	751	0	0	0	0	0	0	0	0
DENIALS	448	303	751	1364	0	0	0	0	0	0	0	0
TOTAL DECISIONS	911	453	1364	38	0	0	0	0	0	0	0	0
NO DEC	22	18	38	0	1	1	0	0	0	0	1	1
NO DEC RATE 4/	2.3	3.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0
ALLOW RATE 5/	50.9	33.1	45.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
DEN RATE 5/	49.1	66.9	55.0	626	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
CE	385	241	626	1350	0	0	0	0	0	0	0	0
MER	899	451	1350	44.7	1	1	0	0	0	0	1	1
CE RATE	41.3	51.3	44.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0
MER RATE	96.5	96.0	96.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0

	UNDER 60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
TITLE II	256	77.1	22	6.6	36	10.8	12	3.6	5	1.5	1	0.3	0	0.0
TITLE XVI	301	74.7	30	7.4	30	7.4	17	4.2	24	6.0	1	0.2	0	0.0
TITLE II/XVI	98	72.1	11	8.1	15	11.0	5	3.7	6	4.4	1	0.7	0	0.0
TOTAL	655	74.6	63	7.4	81	9.8	34	3.8	35	4.0	3	0.4	0	0.0

0 RECONSIDERATION

INITIAL

REGULAR FEDERAL EMPLOYEE MEDICARE 7/

INITIAL 2

RECON 0

OTHER 0

0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE

2/ THIS IS A BREAKOUT OF THE CDR CATEGORY

3/ INCLUDES NON-MALLER, MIE, MIP AND MINE

4/ RATE BASED ON CLEARANCES

5/ RATE BASED ON DECISIONS

6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS

7/ INCLUDED IN TITLE II WORKLOADS

8/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.

9/ DDS COUNTS MAY NOT ADD TO REGIONAL/USA TOTALS DUE TO SYSTEM CALCULATION ROUNDING.

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT								
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8	
OPEN PEND	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
RECEIPTS	1548	10	0	4750	0	0	6308	*	0	3472	0	6	164	1108	0	0
CLEARANCES	1140	9	0	4045	0	0	5194	*	0	2773	6	6	164	1102	0	0
CLOSE PEND	408	1	0	705	0	0	1114	*	0	699	0	0	0	0	0	6
ALLOWANCES	583	0	0	0	0	0	583	*	0	0	0	0	0	0	0	0
DENIALS	526	8	0	0	0	0	534	*	0	0	0	0	0	0	0	0
TOTAL DECISIONS	1109	8	0	0	0	0	1117	*	0	0	0	0	0	0	0	0
NO DEC	31	1	0	0	0	0	4077	*	0	0	0	0	0	0	0	0
NO DEC RATE 4/	2.7	11.1	0.0	0.0	0.0	0.0	78.5	*	0	0	0	0	0	0	0	0
ALLOW RATE 5/	52.6	0.0	0.0	0.0	0.0	0.0	52.2	*	0	0	0	0	0	0	0	0
DEN RATE 5/	47.4	100.0	0.0	0.0	0.0	0.0	47.8	*	0	0	0	0	0	0	0	0
CONS EXAM	390	1	0	1650	0	0	2041	*	0	0	0	0	0	0	0	0
MED EVID REC	1077	7	0	3664	0	0	4748	*	0	1058	2	5	141	529	0	0
CE RATE	34.2	11.1	0.0	40.8	0.0	0.0	39.3	*	0	2500	5	33.3	37.2	48.0	0	0
MER RATE	94.5	77.8	0.0	90.6	0.0	0.0	91.4	*	0	90.2	83.3	86.0	92.4	0	0	0

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOWANCES	DENIALS	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/			
																0	2945	250	0
0 1/	0	3957	0	0	0	0	0	0	1.8	40.0	19.6	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
2/	0	3430	5	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
3/	0	527	4	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
4/	0	660	2	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
5/	0	2709	1	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
6/	0	3369	3	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
7/	0	61	2	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
8/	0	11383	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
9/	0	10097	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
10/	0	1286	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
11/	0	2064	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
12/	0	142	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
13/	0	25	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
14/	0	167	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
15/	0	714	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
16/	0	81.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
17/	0	85.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
18/	0	15.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
19/	0	4900	1	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
20/	0	6899	3	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
21/	0	48.5	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
22/	0	14.2	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
23/	0	35.8	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
24/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
25/	0	68.3	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
26/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
27/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
28/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
29/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
30/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
31/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
32/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
33/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
34/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
35/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
36/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
37/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
38/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
39/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
40/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
41/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
42/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
43/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
44/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
45/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
46/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
47/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
48/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
49/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
50/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
51/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
52/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
53/	0	0.0	0	0	0	0	0	0	19.6	66.7	80.4	901	2174	26.3	63.4	60.0	0.0	0.0	0.0
54/	0	0.0	0	0	0	0													

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK
							*RELEASE	2/3/8	2/8
OPEN PEND	0	0	0	0	0	0	0	0	0
RECEIPTS	696	6	0	854	0	0	1556	0	0
CLEARANCES	536	4	0	721	0	0	1261	637	178
CLOSE PEND	160	2	0	133	0	0	295	505	38
ALLOWANCES	187	0	0	0	0	0	187	132	0
DENIALS	338	4	0	0	0	0	342	0	0
TOTAL DECISIONS	525	4	0	0	0	0	529	0	0
NO DEC	11	0	0	0	0	0	732	0	0
NO DEC RATE 4/	2.1	0.0	0.0	0.0	0.0	0.0	58.0	0	12
ALLOW RATE 5/	35.6	0.0	0.0	0.0	0.0	0.0	35.3	0	35
DEN RATE 5/	64.4	100.0	0.0	0.0	0.0	0.0	64.7	462	159
CONS EXAM	271	0	0	309	0	0	580	209	88
MED EVID REC	514	3	0	656	0	0	1173	462	31.6
CE RATE	50.6	0.0	0.0	42.9	0.0	0.0	46.0	41.4	49.7
MER RATE	95.9	75.0	0.0	91.0	0.0	0.0	93.0	91.5	89.8
TOTAL WORKLOADS 1/									

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK
							*RELEASE	2/3/8	2/8
OPEN PEND	0	0	0	0	0	0	0	0	0
RECEIPTS	6201	25	0	16987	2945	250	26408	0	0
CLEARANCES	5106	18	0	14863	881	0	20868	6472	252
CLOSE PEND	1095	7	0	2124	2064	250	5540	4409	250
ALLOWANCES	1430	2	0	0	142	0	1574	2063	2
DENIALS	3573	13	0	0	25	0	3611	0	0
TOTAL DECISIONS	5003	15	0	0	167	0	5185	0	0
NO DEC	103	3	0	0	714	0	15683	0	0
NO DEC RATE 4/	2.0	16.7	0.0	0.0	81.0	0.0	75.2	0	0
ALLOW RATE 5/	28.6	13.3	0.0	0.0	85.0	0.0	30.4	0	0
DEN RATE 5/	71.4	86.7	0.0	0.0	15.0	0.0	69.6	0	0
CONS EXAM	1562	2	0	6859	125	0	8548	1641	2
MED EVID REC	3765	13	0	11219	315	0	15312	3771	6
CE RATE	30.6	11.1	0.0	46.1	14.2	0.0	41.0	37.2	25.0
MER RATE	73.7	72.2	0.0	75.5	35.8	0.0	73.4	85.5	75.0
8/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.									

0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE
 2/ THIS IS A BREAKOUT OF THE CDR CATEGORY
 3/ INCLUDES NON-MAILER, MIE, MIP AND MINE
 4/ RATE BASED ON CLEARANCES
 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 9/ DDS COUNTS MAY NOT ADD TO REGIONAL/USA TOTALS DUE TO SYSTEM CALCULATION ROUNDING.

MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	50	PEND PER EXAM	97	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS REVERSED	6	PROD PER EXAM	368			
DDS PDS USAGE	5.9	PROD PER FTE	198			
NON-FED CLEARED	1	1619 CONT	63			
		1619 CESS	19			
		ALLOWANCES		1	1	0
		DENIALS		1	0	0
						2

CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
CONTINUANCES	2	0	2
CESSATIONS	0	1	1

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.9	0.0	0.0	0.0	0.0	8
FT	12.2	47.0	13.3	0.0	19.4	0.0	5.8	0.0	4.3	0.0	0.2	0.0	102
FT TEMP	0.0	0.0	0.0		0.0	0.0	0.0						0
O FULL-TIME STAFF ADDITIONS 44													
FULL-TIME STAFF SEPARATIONS 12													
FULL-TIME EXAM ADDITIONS 1													
FULL-TIME EXAM SEPARATIONS 2													
F/O DETAIL HOURS													
NON-FED HOURS													
FURLOUGH HOURS													
FEDERAL HOURS													
NON-CLERICAL CONT HOURS													
TOTAL P/T TEMP HOURS													
ADJUDICATIVE OFFICER HRS													
NOTED OTHERWISE													
6911 PART-TIME CLERICAL HOURS													
11430 PART-TIME EXAMINER HOURS													
11421 PART-TIME EXAM TRAIN HRS													
11595													
PART-TIME SUPERVISORY HRS													
PART-TIME CASE CONS HOURS													
PART-TIME ADM PERS HOURS													
PART-TIME VOCAT SPEC HRS													
PART-TIME DHU OFFICER HRS													
PART-TIME QA HOURS													
ALL OTHER PART-TIME HOURS													
8/ DATA IN BREAKOUT CDR CATEGORIES REFLECT													
INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI													
CONCURRENT CASES RESULTING IN SOME NEGATIVE													
PENDING BEING DISPLAYED. CDR TOTAL DATA ARE													
ACCURATE.													
9/ DDS COUNTS MAY NOT ADD TO REGIONAL/USA TOTALS DUE													
TO SYSTEM CALCULATION ROUNDING.													

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- 5/ RATE BASED ON DECISIONS
- 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS
- 7/ INCLUDED IN TITLE II WORKLOADS

0 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER INITIAL	TITLE II/TITLE XVI WORKER-INITIAL	TOTAL WORKER INITIAL	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER-RECON	TOTAL WORKER RECON
OPEN PEND	0	0	0	0	0	0
RECEIPTS	1423	692	2115	6	6	12
CLEARANCES	1044	532	1576	6	4	10
CLOSE PEND	379	160	539	0	2	2
ALLOWANCES	543	185	728	0	0	0
DENIALS	481	333	814	6	4	10
TOTAL DECISIONS	1024	518	1542	6	4	10
NO DEC	21	15	34	0	0	0
NO DEC RATE 4/	2.0	2.7	2.2	0.0	0.0	0.0
ALLOW RATE 5/	53.0	35.7	47.2	0.0	0.0	0.0
DEN RATE 5/	47.0	64.3	52.8	0.0	0.0	0.0
CE	356	269	625	0	0	0
MER	998	510	1508	6	3	9
CE RATE	34.1	50.6	39.7	0.0	0.0	0.0
MER RATE	95.6	95.9	95.7	0.0	75.0	90.0

	UNDER 60 DAY PCT	60-89 DAYS PCT	90-119 DAYS PCT	120-179 DAYS PCT	180-239 DAYS PCT	240-359 DAYS PCT	OVER 360 DAYS PCT
TITLE II	1	0	0	0	0	0	0
TITLE XVI	2	1	0	1	0	0	0
TITLE II/XVI	2	0	0	0	0	0	0
TOTAL	5	1	0	1	0	0	0
TITLE II	100.0	0.0	0.0	0.0	0.0	0.0	0.0
TITLE XVI	50.0	25.0	0.0	25.0	0.0	0.0	0.0
TITLE II/XVI	100.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	83.3	8.3	0.0	8.3	0.0	0.0	0.0

TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/

	INITIAL	RECON	OTHER	INITIAL	RECON	OTHER
REGULAR FEDERAL EMPLOYEE MEDICARE 7/	0	0	0	1	0	0
REGULAR FEDERAL EMPLOYEE MEDICARE 7/	0	0	0	0	0	0

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 8/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.
 9/ DDS COUNTS MAY NOT ADD TO REGIONAL/USA TOTALS DUE TO SYSTEM CALCULATION ROUNDING.

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK					
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8
OPEN PEND	4885	1518	138	512	36	95	7184	*	493	0	0	9	10
RECEIPTS	18684	8426	1279	6174	299	220	35082	*	6067	10	0	19	78
CLEARANCES	17874	8246	1233	5275	265	233	33126	*	5158	9	0	24	84
CLOSE PEND	5695	1698	184	1411	70	82	9140	*	1402	1	0	4	4
ALLOWANCES	6637	1226	0	0	34	143	8040	*					
DENIALS	10744	6811	0	0	216	86	17857	*					
TOTAL DECISIONS	17381	8037	0	0	250	229	25897	*					
NO DEC	493	209	1233	0	15	4	7229	*					
NO DEC RATE 4/	2.8	2.5	100.0	0.0	5.7	1.7	21.8	*					
ALLOW RATE 5/	38.2	15.3	0.0	0.0	13.6	62.4	31.0	*					
DEN RATE 5/	61.8	84.7	0.0	0.0	86.4	37.6	69.0	*					
CONS EXAM	13254	3020	934	3988	92	78	21366	*	3896	7	0	17	68
MED EVID REC	12319	3709	235	2982	89	35	19369	*	2927	4	0	11	40
CE RATE	74.2	36.6	75.8	75.6	34.7	33.5	64.5	*	75.5	77.8	0	70.8	81.0
MER RATE	68.9	45.0	19.1	56.5	33.6	15.0	58.5	*	56.7	44.4	0	45.8	47.6
TITLE XVI WORKLOADS 1/													
OPEN PEND	19	1	0	0	0	0	20	*	0	0	0	0	0
RECEIPTS	359	10	0	1	1	0	371	*	1	0	0	0	0
CLEARANCES	350	11	0	1	1	0	363	*	1	0	0	0	0
CLOSE PEND	28	0	0	0	0	0	28	*	0	0	0	0	0
ALLOWANCES	0	0	0	0	0	0	0	*					
DENIALS	0	0	0	0	0	0	0	*					
TOTAL DECISIONS	0	0	0	0	0	0	0	*					
NO DEC	350	11	0	0	1	0	363	*					
NO DEC RATE 4/	100.0	100.0	0.0	0.0	100.0	0.0	100.0	*					
ALLOW RATE 5/	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*					
DEN RATE 5/	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*					
CONS EXAM	49	7	0	0	0	0	56	*	0	0	0	0	0
MED EVID REC	21	0	0	0	0	0	21	*	0	0	0	0	0
CE RATE	14.0	63.6	0.0	0.0	0.0	0.0	15.4	*	0.0	0.0	0.0	0.0	0.0
MER RATE	6.0	0.0	0.0	0.0	0.0	0.0	5.8	*	0.0	0.0	0.0	0.0	0.0

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
								RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	0	0	0	0	0	0	0	0	0	0	0
RECEIPTS	0	0	0	0	0	0	0	0	0	0	0
CLEARANCES	0	0	0	0	0	0	0	0	0	0	0
CLOSE PEND	0	0	0	0	0	0	0	0	0	0	0
ALLOWANCES	0	0	0	0	0	0	0	0	0	0	0
DENIALS	0	0	0	0	0	0	0	0	0	0	0
TOTAL DECISIONS	0	0	0	0	0	0	0	0	0	0	0
NO DEC	0	0	0	0	0	0	0	0	0	0	0
NO DEC RATE 4/	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALLOW RATE 5/	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DEN RATE 5/	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONS EXAM	0	0	0	0	0	0	0	0	0	0	0
MED EVID REC	0	0	0	0	0	0	0	0	0	0	0
CE RATE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MER RATE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL WORKLOADS 1/											

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
								RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	4904	1519	138	512	36	95	7204	493	0	9	10
RECEIPTS	19043	8436	1279	6175	300	220	35453	6068	10	19	78
CLEARANCES	18224	8257	1233	5276	266	233	33489	5159	9	24	84
CLOSE PEND	5723	1698	184	1411	70	82	9168	1402	1	4	4
ALLOWANCES	6637	1226	0	34	34	143	8040				
DENIALS	10744	6811	0	216	216	86	17857				
TOTAL DECISIONS	17381	8037	0	250	250	229	25897				
NO DEC	843	220	1233	16	16	4	7592				
NO DEC RATE 4/	4.6	2.7	100.0	6.0	6.0	1.7	22.7				
ALLOW RATE 5/	38.2	15.3	0.0	13.6	13.6	62.4	31.0				
DEN RATE 5/	61.8	84.7	0.0	86.4	86.4	57.6	69.0				
CONS EXAM	13303	3027	934	3988	92	78	21422	3896	7	17	68
MED EVID REC	12340	3709	235	2982	89	35	19390	2927	4	11	40
CE RATE	73.0	36.7	75.8	75.6	34.6	33.5	64.0	75.5	77.8	70.8	81.0
MER RATE	67.7	44.9	19.1	56.5	33.5	15.0	57.9	56.7	44.4	45.8	47.6

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	4294	0	4294	0	1461	0	1461	0	7967	0	7967	0
RECEIPTS	16316	0	16316	0	7967	0	7967	0	7810	0	7810	0
CLEARANCES	15595	0	15595	0	1618	0	1618	0	1618	0	1618	0
CLOSE PEND	5015	0	5015	0	1172	0	1172	0	6445	0	6445	0
ALLOWANCES	5538	0	5538	0	2899	0	2899	0	3581	0	3581	0
DENIALS	9644	0	9644	0	7617	0	7617	0	37.1	0	37.1	0
TOTAL DECISIONS	15182	0	15182	0	193	0	193	0	45.9	0	45.9	0
NO DEC	413	0	413	0	2.5	0	2.5	0	15.4	0	15.4	0
NO DEC RATE 4/	2.6	0.0	2.6	0.0	15.3	0.0	15.3	0.0	84.6	0.0	84.6	0.0
ALLOW RATE 5/	36.5	0.0	36.5	0.0	84.6	0.0	84.6	0.0	2899	0.0	2899	0.0
DEN RATE 5/	63.5	0.0	63.5	0.0	3581	0.0	3581	0.0	37.1	0.0	37.1	0.0
CE	11637	0	11637	0	37.1	0.0	37.1	0.0	45.9	0.0	45.9	0.0
CE RATE	10990	0	10990	0	74.6	0.0	74.6	0.0	70.5	0.0	70.5	0.0
MER	74.6	0.0	74.6	0.0	70.5	0.0	70.5	0.0				
MER RATE	70.5	0.0	70.5	0.0								

	60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
TITLE II	59.2	0	16.7	0	14.1	0	8.1	0	1.6	0	0.3	0	0.1	0
TITLE XVI	28	0	0	0	0	0	0	0	0	0	0	0	0	0
TITLE II/XVI	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3397	53.1	952	5.6	802	4.7	463	2.7	90	0.5	16	0.1	3	0.0
0 RECONSIDERATION														
TITLE II	1269	74.7	184	10.8	158	9.3	72	4.2	13	0.8	2	0.1	0	0.0
TITLE XVI	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TITLE II/XVI	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL	1269	24.9	184	3.6	158	3.1	72	1.4	13	0.3	2	0.0	0	0.0
- TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0		0		0		0		0		0		0	
RECON	0		0		0		0		0		0		0	
OTHER	0		0		0		0		0		0		0	

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT		WORK		
								*RELEASE	2/3/8	MAILER	2/8	ISSUE
OPEN PEND	11338	2945	452	1742	160	185	16822	*	1194	33	154	361
RECEIPTS	64514	26578	7174	22465	1604	1042	123378	*	21201	160	1001	103
CLEARANCES	64770	26058	6967	22331	1557	971	122654	*	20714	180	1046	391
CLOSE PEND	11082	3466	659	1876	207	256	17546	*	1681	13	109	73
ALLOWANCES	23975	3684	820		360	383	29222	*				
DENIALS	39123	21505	2409		859	503	64399	*				
TOTAL DECISIONS	63098	25189	3229		1219	886	93621	*				
NO DEC	1673	869	3739		339	85	29033	*				
NO DEC RATE 4/	2.6	3.3	53.7		21.7	8.8	23.7	*				
ALLOW RATE 5/	38.0	14.6	25.4		29.5	43.2	31.2	*				
DEN RATE 5/	62.0	85.4	74.6		70.5	56.8	68.8	*				
CONS EXAM	19007	3527	1806	8551	279	30	33200	*	7965	83	390	113
MED EVID REC	54229	15785	904	16719	773	153	88563	*	15686	130	647	256
CE RATE	29.3	13.5	25.9	38.3	17.9	3.1	27.1	*	38.5	46.1	37.3	28.9
MER RATE	83.7	60.6	13.0	74.9	49.6	15.8	72.2	*	75.7	72.2	61.9	65.5

0

TITLE XVI WORKLOADS 1/

TITLE XVI WORKLOADS 1/

OPEN PEND	21762	4403	603	1294	158	174	28394	*	919	1	56	318
RECEIPTS	93154	30790	8542	46245	5618	3001	187350	*	16699	27	613	28906
CLEARANCES	97601	31238	8261	41275	3524	1305	183204	*	11795	28	562	28890
CLOSE PEND	17315	3955	884	6264	2252	1870	32540	*	5823	0	107	334
ALLOWANCES	27349	3917	419		418	216	32319	*				
DENIALS	66258	26090	1950		2767	962	98027	*				
TOTAL DECISIONS	93607	30007	2369		3185	1178	130346	*				
NO DEC	3995	1231	5893		340	127	52858	*				
NO DEC RATE 4/	4.1	3.9	71.3		9.6	9.7	28.9	*				
ALLOW RATE 5/	29.2	13.1	17.7		13.1	18.3	24.8	*				
DEN RATE 5/	70.8	86.9	82.3		86.9	81.7	75.2	*				
CONS EXAM	40410	5502	2833	16880	311	17	65953	*	4253	9	282	12336
MED EVID REC	75832	17695	1299	24154	1284	123	120387	*	6938	13	325	16878
CE RATE	41.4	17.6	34.3	40.9	8.8	1.3	36.0	*	36.1	32.1	50.2	42.7
MER RATE	77.7	56.6	15.7	58.5	36.4	9.4	65.7	*	58.8	46.4	57.8	58.4

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MISCELLANEOUS	MISCELLANEOUS	INITIAL (INCLUDES RECONS)	VR REFERRALS	TOTAL
DDS PDS	PEND PER EXAM	TITLE II	TITLE XVI	TITLE II/TITLE XVI
3175	120			
DDS PDS REVERSED	752			
273	293			
DDS PDS USAGE	532			
8.1	198			
NON-FED CLEARED	1739	3528	1259	6526
4	1361	1963	1406	4730
1619 CONT				
1619 CESS				

CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
CONTINUANCES	274	738	46
CESSATIONS	100	328	4
			1058
			432

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER STAFF	TOTAL STAFF
PT	0.0	35.4	0.0	0.0	14.3	2.0	1.6	151.2	2.7	0.0	0.0	0.0	207
FT	105.8	496.5	18.0	0.0	292.7	21.1	112.3	30.2	52.0	3.2	21.3	6.6	1160
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29158	0.0	0.0	0.0	0.0	0
OFULL-TIME STAFF ADDITIONS			80					215347					17645
FULL-TIME STAFF SEPARATIONS			74					195367					52872
FULL-TIME EXAM ADDITIONS			37					117640					0
FULL-TIME EXAM SEPARATIONS			34					29158					0
								0					0
								0					1977
								0					1939
								0					0
								0					45
								1404					3521
								2578					0

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	10182		9713		19895		2753		2831	
RECEIPTS	58338		47356		105694		24745		20076	
CLEARANCES	58650		48256		106906		24261		20614	
CLOSE PEND	9870		8813		18683		3237		2293	
ALLOWANCES	21124		11581		32705		3330		2407	
DENIALS	35827		34874		70701		20216		17410	
TOTAL DECISIONS	56951		46455		103406		23546		19817	
NO DEC	1700		1802		3500		716		798	
NO DEC RATE 4/	2.9		3.7		3.3		2.9		3.9	
ALLOW RATE 5/	37.1		24.9		31.6		14.1		12.1	
DEN RATE 5/	62.9		75.1		68.4		85.8		87.8	
CE	16853		19866		36719		3354		3957	
MER	50147		40930		91077		15107		13185	
CE RATE	28.7		41.2		34.3		13.8		19.2	
MER RATE	85.5		84.8		85.2		62.3		64.0	

	AGED CASE COUNTS		60-89		90-119		120-179		180-239		240-359		OVER 360	
	60 DAY	DIST	DAYS	PCT	DAYS	PCT	DAYS	PCT	DAYS	PCT	DAYS	PCT	DAYS	PCT
INITIAL	7746	69.9	1587	14.3	1009	9.1	612	5.5	92	0.8	29	0.3	7	0.1
TITLE II	11111	64.2	2792	16.1	1916	11.1	1254	7.2	184	1.1	49	0.3	9	0.1
TITLE XVI	6094	67.9	1369	15.3	860	9.6	556	6.2	76	0.8	18	0.2	0	0.0
TITLE II/XVI	24951	67.3	5748	15.2	3785	9.9	2422	6.3	352	0.9	96	0.2	16	0.0
TOTAL														
0 RECONSIDERATION														
TITLE II	2739	79.0	372	10.7	180	2.6	139	4.0	28	0.8	7	0.2	1	0.0
TITLE XVI	2832	71.6	464	11.7	315	5.7	254	6.4	67	1.7	22	0.6	1	0.0
TITLE II/XVI	1664	71.1	286	12.2	167	7.1	180	7.7	39	1.7	6	0.3	0	0.0
TOTAL	7235	73.9	1122	11.6	662	6.8	573	6.0	134	1.4	35	0.3	2	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	116													
RECON	24													
OTHER	0													

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
 TITLE II WORKLOADS 1/

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								*RELEASE	2/3/8	MAILER	2/8	ISSUE
OPEN PEND	268	55	2	46	6	15	392	*	36	1	6	3
RECEIPTS	1851	494	14	577	36	24	2996	*	529	8	38	2
CLEARANCES	1867	498	13	586	37	7	3008	*	539	7	36	4
CLOSE PEND	252	51	3	37	5	32	380	*	26	2	8	1
ALLOWANCES	944	133	1	37	13	1	1092	*				
DENIALS	887	358	0	37	13	1	1092	*				
TOTAL DECISIONS	1831	491	1	146	14	2	1248	*				
NO DEC	36	8	13	408	23	4	2340	*				
NO DEC RATE 4/	1.9	1.5	96.2	408	62.2	57.1	668	*				
ALLOW RATE 5/	51.6	27.1	100.0	408	92.9	33.3	22.2	*				
DEN RATE 5/	48.4	72.9	0.0	24.9	7.1	66.7	46.7	*				
CONS EXAM	445	88	9	146	8	1	53.3	*				
MED EVID REC	1572	313	0	408	21	1	697	*	138	0	7	1
CE RATE	23.8	17.7	69.2	24.9	21.6	14.3	23.2	*	381	4	21	2
MER RATE	84.2	62.9	0.0	69.6	56.8	14.3	77.0	*	25.6	0.0	19.4	25.0
TITLE XVI WORKLOADS 1/												
OPEN PEND	367	60	2	17	7	10	463	*	16	0	0	1
RECEIPTS	2033	274	16	947	81	53	3404	*	380	2	15	550
CLEARANCES	2097	301	13	805	64	5	3285	*	239	2	13	551
CLOSE PEND	303	33	5	159	24	58	582	*	157	0	2	0
ALLOWANCES	836	82	-1	159	12	2	931	*				
DENIALS	1218	215	0	159	12	2	1437	*				
TOTAL DECISIONS	2054	297	-1	146	14	4	2368	*				
NO DEC	43	5	14	146	50	1	917	*				
NO DEC RATE 4/	2.1	1.5	103.8	146	78.1	20.0	27.9	*				
ALLOW RATE 5/	40.7	27.7	100.0	146	85.7	50.0	39.3	*				
DEN RATE 5/	59.3	72.3	0.0	205	14.3	50.0	60.7	*				
CONS EXAM	577	67	6	205	6	0	861	*	52	1	5	147
MED EVID REC	1516	161	2	485	11	3	2178	*	163	2	7	313
CE RATE	27.5	22.3	46.2	25.5	9.4	0.0	26.2	*	21.8	50.0	38.5	26.7
MER RATE	72.3	53.5	15.4	60.2	17.2	60.0	66.3	*	68.2	100.0	53.8	56.8

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- 7/ INCLUDED IN TITLE II WORKLOADS
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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8
OPEN PEND	202	35	1	4	0	0	242	*	2	0	0	1	1
RECEIPTS	1382	354	14	72	8	1	1831	*	68	3	3	2	-1
CLEARANCES	1389	351	13	71	6	0	1830	*	65	3	0	3	0
CLOSE PEND	195	38	2	5	2	1	243	*	5	0	0	0	0
ALLOWANCES	517	87	1		3	0	608	*					
DENIALS	835	260	0		0	0	1095	*					
TOTAL DECISIONS	1352	347	1		3	0	1703	*					
NO DEC	37	5	13		3	0	127	*					
NO DEC RATE 4/	2.7	1.3	96.2		50.0	0.0	6.9	*					
ALLOW RATE 5/	38.2	25.1	100.0		100.0	0.0	35.7	*					
DEN RATE 5/	61.8	74.9	0.0		0.0	0.0	64.3	*					
CONS EXAM	442	72	8	15	1	0	538	*	14	1	0	0	0
MED EVID REC	1126	214	1	47	3	0	1391	*	42	3	0	2	0
CE RATE	31.8	20.5	61.5	21.1	16.7	0.0	29.4	*	21.5	33.3	0.0	0.0	0.0
MER RATE	81.1	61.0	7.7	66.2	50.0	0.0	76.0	*	64.6	100.0	66.7	0.0	0.0
TOTAL WORKLOADS 1/													

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								*RELEASE	2/3/8	MAILER	2/8	ISSUE
OPEN PEND	837	150	5	67	13	25	1097	*	54	1	7	5
RECEIPTS	5266	1122	44	1596	125	78	8231	*	977	13	55	551
CLEARANCES	5353	1150	39	1462	107	12	8123	*	843	12	52	555
CLOSE PEND	750	122	10	201	31	91	1205	*	188	2	10	1
ALLOWANCES	2297	302	1		28	3	2631	*				
DENIALS	2940	832	0		3	4	3779	*				
TOTAL DECISIONS	5237	1134	1		31	7	6410	*				
NO DEC	116	16	38		76	5	1713	*				
NO DEC RATE 4/	2.2	1.4	97.4		71.0	4.1	21.1	*				
ALLOW RATE 5/	43.9	26.7	0.0		90.3	42.9	41.0	*				
DEN RATE 5/	56.1	73.4	0.0		9.7	57.1	59.0	*				
CONS EXAM	1464	227	23	366	15	1	2096	*	204	2	12	148
MED EVID REC	4214	688	3	940	35	4	5884	*	586	9	30	315
CE RATE	27.3	19.7	59.0	25.0	14.0	8.3	25.8	*	24.2	16.7	23.1	26.7
MER RATE	78.7	59.8	7.7	64.3	32.7	33.3	72.4	*	69.5	75.0	57.7	56.8

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	249		199		448		52		35					
RECEIPTS	1733		1354		3087		486		350					
CLEARANCES	1751		1362		3113		487		348					
CLOSE PEND	231		191		422		51		37					
ALLOWANCES	869		509		1378		130		84					
DENIALS	849		820		1669		351		259					
TOTAL DECISIONS	1718		1329		3047		481		343					
NO DEC	34		34		66		7		6					
NO DEC RATE 4/	1.9		2.5		2.1		1.3		1.6					
ALLOW RATE 5/	50.6		38.3		45.2		27.0		24.5					
DEN RATE 5/	49.4		61.7		54.8		72.9		75.4					
CE	404		433		837		88		71					
MER	1487		1109		2596		306		212					
CE RATE	23.1		31.8		26.9		18.1		20.4					
MER RATE	84.9		81.4		83.4		62.8		60.9					
AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	090-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360	PCT
INITIAL	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	

TITLE II	202	80.2	28	11.1	16	6.3	6	2.4	0	0.0	0	0.0	0	0.0
TITLE XVI	208	68.6	49	16.2	35	10.9	12	4.0	1	0.3	0	0.0	0	0.0
TITLE II/XVI	148	75.9	25	12.8	14	7.2	6	3.1	2	1.0	0	0.0	0	0.0
TOTAL	558	74.9	102	13.4	63	8.1	24	3.1	3	0.5	0	0.0	0	0.0
0 RECONSIDERATION														
TITLE II	45	88.2	2	3.9	4	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TITLE XVI	25	75.8	1	3.0	5	3.0	2	6.1	0	0.0	0	0.0	0	0.0
TITLE II/XVI	30	78.9	1	2.6	3	7.9	4	10.5	0	0.0	0	0.0	0	0.0
TOTAL	100	81.0	4	3.2	12	10.3	6	5.5	0	0.0	0	0.0	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0													
RECON	0													
OTHER	0													
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	4													
RECON	0													
OTHER	0													

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT			WORK		
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8
OPEN PEND	196	25	6	35	6	2	270	*	21	0	0	14	
RECEIPTS	961	239	26	341	42	17	1626	*	320	1	17	3	
CLEARANCES	1028	246	28	342	43	10	1697	*	311	1	17	13	
CLOSE PEND	129	18	4	34	5	9	199	*	30	0	0	4	
ALLOWANCES	421	33	2		15	0	471	*					
DENIALS	526	200	3		24	10	763	*					
TOTAL DECISIONS	946	233	5		39	10	1234	*					
NO DEC	82	14	23		5	0	463	*					
NO DEC RATE 4/	8.0	5.5	82.1		10.5	0.0	27.3	*					
ALLOW RATE 5/	44.5	14.0	40.0		37.7	0.0	38.1	*					
DEN RATE 5/	55.5	86.0	60.0		62.3	100.0	61.9	*					
CONS EXAM	535	49	16	178	21	0	799	*	168	0	6	4	
MED EVID REC	570	79	8	169	27	0	853	*	157	0	9	3	
CE RATE	52.0	19.9	57.1	52.0	48.8	0.0	47.1	*	54.0	0.0	35.3	30.8	
MER RATE	55.4	32.1	28.6	49.4	62.8	0.0	50.3	*	50.5	0.0	52.9	23.1	

TITLE XVI WORKLOADS 1/

OPEN PEND	621	67	11	46	5	1	751	*	26	0	1	19
RECEIPTS	3600	697	85	1306	43	13	5744	*	590	0	10	706
CLEARANCES	3788	711	92	1149	30	6	5776	*	424	0	9	716
CLOSE PEND	433	53	4	203	18	8	719	*	192	0	2	9
ALLOWANCES	1306	95	7		9	0	1417	*				
DENIALS	2315	569	7		20	6	2917	*				
TOTAL DECISIONS	3620	664	14		29	6	4334	*				
NO DEC	168	48	78		2	0	1442	*				
NO DEC RATE 4/	4.4	6.7	84.8		5.0	0.0	25.0	*				
ALLOW RATE 5/	36.1	14.2	50.0		29.8	0.0	32.7	*				
DEN RATE 5/	63.9	85.8	50.0		70.2	100.0	67.3	*				
CONS EXAM	2308	189	51	673	13	0	3234	*	214	0	4	455
MED EVID REC	2112	295	21	443	11	0	2882	*	197	0	4	242
CE RATE	60.9	26.6	55.4	58.6	43.3	0.0	56.0	*	50.5	0.0	44.4	63.5
MER RATE	55.8	41.5	22.8	38.6	36.7	0.0	49.9	*	46.5	0.0	44.4	33.8

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8
OPEN PEND	289	48	10	25	4	3	379	*	13	0	0	1	11
RECEIPTS	1521	493	83	89	6	5	2197	*	90	0	0	1	-2
CLEARANCES	1618	506	85	109	7	7	2332	*	98	0	0	2	9
CLOSE PEND	192	35	8	5	3	1	244	*	5	0	0	0	0
ALLOWANCES	491	64	5		4	0	564	*					
DENIALS	1044	423	6		4	6	1479	*					
TOTAL DECISIONS	1534	487	11		4	6	2043	*					
NO DEC	84	20	74		4	1	289	*					
NO DEC RATE 4/	5.2	3.9	87.1		50.0	14.3	12.4	*					
ALLOW RATE 5/	32.0	13.1	45.5		100.0	0.0	27.6	*					
DEN RATE 5/	68.0	86.9	54.5		0.0	100.0	72.4	*					
CONS EXAM	1056	144	29	60	0	1	1312	*	53	0	2	5	
MED EVID REC	1064	194	51	49	4	0	1340	*	45	0	0	4	
CE RATE	65.3	28.5	60.0	55.0	0.0	14.3	56.3	*	54.1	0.0	100.0	55.6	
MER RATE	65.8	38.3	34.1	45.0	57.1	0.0	57.5	*	45.9	0.0	0.0	44.4	
TOTAL WORKLOADS 1/													

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8
OPEN PEND	1106	140	27	106	15	6	1400	*	60	0	0	2	44
RECEIPTS	6082	1429	194	1736	91	35	9567	*	1000	1	1	28	707
CLEARANCES	6434	1463	205	1600	80	23	9805	*	833	1	1	28	738
CLOSE PEND	754	106	16	242	26	18	1162	*	227	0	0	2	13
ALLOWANCES	2217	191	14		27	0	2449	*					
DENIALS	3884	1192	16		44	22	5158	*					
TOTAL DECISIONS	6101	1383	30		71	22	7607	*					
NO DEC	333	80	175		9	1	2198	*					
NO DEC RATE 4/	5.2	5.5	85.4		11.3	4.3	22.4	*					
ALLOW RATE 5/	36.3	13.8	46.7		37.9	0.0	32.2	*					
DEN RATE 5/	63.7	86.3	53.3		62.9	100.0	67.8	*					
CONS EXAM	3899	382	118	911	34	1	5345	*	435	0	12	464	
MED EVID REC	3746	568	58	661	42	0	5075	*	399	0	13	249	
CE RATE	60.6	26.1	57.6	56.9	42.5	4.3	54.5	*	52.2	0.0	42.9	62.9	
MER RATE	58.2	38.8	28.3	41.3	52.5	0.0	51.8	*	47.9	0.0	46.4	33.7	

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER			
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON		
OPEN PEND	156	286	442	25	48	73								
RECEIPTS	759	1502	2261	200	492	692								
CLEARANCES	817	1597	2414	208	505	713								
CLOSE PEND	98	191	289	17	35	52								
ALLOWANCES	338	480	818	28	63	91								
DENIALS	416	1035	1451	169	421	590								
TOTAL DECISIONS	754	1515	2269	197	484	681								
NO DEC	63	82	145	11	21	32								
NO DEC RATE 4/	7.7	5.1	6.0	5.3	4.2	4.5								
ALLOW RATE 5/	44.8	31.7	36.1	14.2	13.0	13.4								
DEN RATE 5/	55.2	68.3	63.9	85.7	86.9	86.6								
CE	435	1045	1480	44	144	188								
MER	486	1057	1543	75	194	269								
CE RATE	53.2	65.4	61.3	21.2	28.5	26.4								
MER RATE	59.5	66.2	63.9	36.1	38.4	37.7								
AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	090-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360	
INITIAL	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	
TITLE II	114	88.4	9	7.0	4	3.1	0	0.0	0	0.0	1	0.8	1	0.8
TITLE XVI	354	81.8	48	11.1	18	4.2	4	0.9	6	1.4	1	0.2	2	0.5
TITLE II/XVI	165	85.9	17	8.9	6	3.1	3	1.6	0	0.0	1	0.5	0	0.0
TOTAL	633	85.4	74	9.0	28	3.5	7	0.8	6	0.5	3	0.5	3	0.4
0 RECONSIDERATION														
TITLE II	16	88.9	1	5.6	0	5.6	0	0.0	1	5.6	0	0.0	0	0.0
TITLE XVI	46	86.8	3	5.7	3	7.5	0	0.0	1	1.9	0	0.0	0	0.0
TITLE II/XVI	32	91.4	1	2.9	0	0.0	0	0.0	2	5.7	0	0.0	0	0.0
TOTAL	94	89.0	5	4.7	3	1.9	0	0.0	4	4.4	0	0.0	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	59													
RECON	9													
OTHER	0													

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	2023	611	53	53	5	5	2750	*	0	0	0	0	53		
RECEIPTS	8786	3244	512	579	35	27	13183	*	588	3	19	-31	3300		
CLEARANCES	9063	3323	530	563	25	23	13527	*	521	3	19	20	3654		
CLOSE PEND	1746	532	35	69	15	9	2406	*	67	0	0	2	149		
ALLOWANCES	2092	433	0		11	11	2547	*							
DENIALS	6613	2770	0		0	10	9393	*							
TOTAL DECISIONS	8705	3202	0		11	21	11940	*							
NO DEC	359	121	530		14	2	1587	*							
NO DEC RATE 4/	4.0	3.6	100.0		8.7	2	11.7	*							
ALLOW RATE 5/	24.0	13.5	0.0		100.0	52.4	21.3	*							
DEN RATE 5/	76.0	86.5	0.0		0.0	47.6	78.7	*							
CONS EXAM	4114	924	477	244	7	2	5768	*	228	1	8	7			
MED EVID REC	8512	3024	65	516	22	21	12160	*	487	3	15	11			
CE RATE	45.4	27.8	90.0	43.3	28.0	8.7	42.6	*	43.8	33.3	42.1	35.0			
MER RATE	93.9	91.0	12.3	91.7	88.0	91.3	89.9	*	93.5	100.0	78.9	55.0			
				TOTAL WORKLOADS 1/											

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	7654	1958	137	506	55	70	10380	*	3	0	0	0	503		
RECEIPTS	32876	10788	1407	9708	954	455	56188	*	6285	13	110	110	3300		
CLEARANCES	34044	10933	1398	8787	624	277	56063	*	5011	13	109	109	3654		
CLOSE PEND	6486	1813	146	1427	385	248	10505	*	1277	0	1	1	149		
ALLOWANCES	10406	1595	0		118	97	12216	*							
DENIALS	22300	8942	0		318	174	31734	*							
TOTAL DECISIONS	32706	10537	0		436	271	43950	*							
NO DEC	1338	396	1398		188	6	12113	*							
NO DEC RATE 4/	3.9	3.6	100.0		30.1	2.2	21.6	*							
ALLOW RATE 5/	31.8	15.1	0.0		27.1	35.8	27.8	*							
DEN RATE 5/	68.2	84.9	0.0		72.9	64.2	72.2	*							
CONS EXAM	13965	2712	124.7	4065	108	13	22110	*	1995	4	36	2030			
MED EVID REC	31058	9610	66	7695	416	245	49090	*	4397	12	92	3194			
CE RATE	41.0	24.8	89.2	46.3	17.3	4.7	39.4	*	39.8	30.8	33.0	55.6			
MER RATE	91.2	87.9	4.7	87.6	66.7	88.4	87.6	*	87.7	92.3	84.4	87.4			

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MISCELLANEOUS		MISCELLANEOUS		VR REFERRALS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	1403	PEND PER EXAM	108	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	72	PROD PER EXAM	580					
DDS PDS USAGE	20.7	PROD PER FTE	271					
NON-FED CLEARED	1	1619 CONT	25					
		1619 CESS	10					
		ALLOWANCES	411	1023	274	1708		
		DENIALS	651	886	595	2132		

CDR (INCLUDES PREHEAR AND DHU)

 TITLE II TITLE XVI TITLE II/TITLE XVI TOTAL

CONTINUANCES	104	103	13	220
CESSATIONS	50	66	0	116

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	7.2	0.0	0.0	5.2	0.0	1.3	15.6	1.6	0.0	0.0	0.0	31
FT	13.7	88.6	4.2	0.0	43.8	0.0	14.1	4.2	9.5	0.1	3.5	0.0	182
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0						0
OFFULL-TIME STAFF ADDITIONS 26													
FULL-TIME STAFF SEPARATIONS 27													
FULL-TIME EXAM ADDITIONS 0													
FULL-TIME EXAM SEPARATIONS 12													
TOTAL OVERTIME HOURS 17370													
TOTAL PART-TIME HOURS 29972													
PART-TIME MC HOURS 14713													
CLERICAL CONT HOURS 648													
F/O DETAIL HOURS 0													
NON-FED HOURS 0													
FURLOUGH HOURS 0													
FEDERAL HOURS 0													
NON-CLERICAL CONT HOURS 0													
TOTAL P/T TEMP HOURS 0													
ADJUDICATIVE OFFICER HRS 0													
NOTED OTHERWISE 1820													

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
 WORKLOAD DATA FOR TITLE II AND TITLE II/XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	1820	2017	3837	556	611	1167								
RECEIPTS	8720	8686	17406	3411	3237	6648								
CLEARANCES	8866	8959	17825	3393	3317	6710								
CLOSE PEND	1674	1744	3418	574	531	1105								
ALLOWANCES	3235	2064	5299	491	427	918								
DENIALS	5348	6531	11879	2811	2735	5546								
TOTAL DECISIONS	8583	8595	17178	3302	3162	6464								
NO DEC	284	365	647	92	156	246								
NO DEC RATE 4/	3.2	4.1	3.6	2.7	4.7	3.7								
ALLOW RATE 5/	37.7	24.0	30.8	14.8	13.5	14.2								
DEN RATE 5/	62.3	76.0	69.2	85.1	86.4	85.8								
CE	2942	4092	7034	733	922	1655								
MER	8192	8474	16666	2951	3018	5969								
CE RATE	33.2	45.7	39.5	21.6	27.8	24.7								
MER RATE	92.4	94.6	93.5	87.0	91.0	89.0								
AGED CASE COUNTS	60 DAY	PCT	60-89 DAYS	PCT	90-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS	PCT
INITIAL														
TITLE II	1244	67.4	281	15.2	155	8.4	110	6.0	38	2.1	16	0.9	1	0.1
TITLE XVI	1731	59.8	476	16.4	330	11.4	246	8.5	76	2.6	33	1.1	3	0.1
TITLE II/XVI	1188	68.0	247	14.1	147	8.4	125	7.2	32	1.8	7	0.4	0	0.0
TOTAL	4163	65.1	1004	15.3	632	9.4	481	7.2	146	2.2	56	0.8	4	0.1
0 RECONSIDERATION														
TITLE II	459	75.4	72	11.8	35	3.4	37	6.1	4	0.7	2	0.3	0	0.0
TITLE XVI	442	65.8	79	11.8	73	8.8	44	6.5	22	3.3	12	1.8	0	0.0
TITLE II/XVI	346	65.0	78	14.7	44	8.3	48	9.0	13	2.4	3	0.6	0	0.0
TOTAL	1247	68.7	229	12.7	152	8.3	129	7.2	39	2.1	17	0.9	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	11													
RECON	2													
OTHER	0													
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	11													
RECON	2													
OTHER	0													

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT		WOKR		
								*RELEASE	2/3/8	MAILER	2/8	ISSUE
OPEN PEND	5110	1306	218	836	76	91	7637	*	658	28	132	18
RECEIPTS	2974	12087	4489	10466	679	443	57911	*	9575	128	656	107
CLEARANCES	30144	11931	4389	10130	675	451	57720	*	9188	145	688	109
CLOSE PEND	4713	1462	318	1172	80	83	7828	*	1045	11	100	16
ALLOWANCES	11232	1883	793		157	215	14280	*				
DENIALS	18410	9772	2390		485	195	31252	*				
TOTAL DECISIONS	29642	11655	3183		642	410	45532	*				
NO DEC	503	276	1206		33	41	12188	*				
NO DEC RATE 4/	1.7	2.3	27.5		4.9	9.1	21.1	*				
ALLOW RATE 5/	37.9	16.2	24.9		24.5	52.4	31.4	*				
DEN RATE 5/	62.1	83.8	75.1		75.5	47.6	68.6	*				
CONS EXAM	8495	1628	363		136	6	14373	*	3382	67	269	27
MED EVID REC	26281	7007	328		352	13	41779	*	7180	102	436	80
CE RATE	28.2	13.6	8.3		20.1	1.3	24.9	*	36.8	46.2	39.1	24.8
MER RATE	87.2	58.7	7.5		52.1	2.9	72.4	*	78.1	70.3	63.4	73.4
TITLE XVI WORKLOADS 1/												
OPEN PEND	10753	2123	274	651	60	85	13946	*	525	1	48	77
RECEIPTS	43928	15918	4605	21127	3090	1880	90548	*	7585	17	409	13116
CLEARANCES	46634	15939	4429	19059	2152	715	88928	*	5551	18	369	13121
CLOSE PEND	8047	2102	450	2719	998	1250	15566	*	2559	0	88	72
ALLOWANCES	12729	2075	341		253	120	15518	*				
DENIALS	32163	13427	1931		1838	495	49854	*				
TOTAL DECISIONS	44892	15502	2272		2091	615	65372	*				
NO DEC	1743	437	2157		61	100	23556	*				
NO DEC RATE 4/	3.7	2.7	48.7		2.8	14.0	26.5	*				
ALLOW RATE 5/	28.4	13.4	15.0		12.1	19.5	23.7	*				
DEN RATE 5/	71.6	86.6	85.0		87.9	80.5	76.3	*				
CONS EXAM	20441	3100	695		175	9	32090	*	1870	4	184	5612
MED EVID REC	37785	8988	556		739	12	58479	*	3047	8	211	7133
CE RATE	43.8	19.4	15.7		8.1	1.3	36.1	*	33.7	22.2	49.9	42.8
MER RATE	81.0	56.4	12.6		34.3	1.7	65.8	*	54.9	44.4	57.2	54.4

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	4325	1281	311	256	17	27	6217	*	201	19	29	7			
RECEIPTS	20319	9739	4815	2233	92	116	37314	*	1978	64	166	25			
CLEARANCES	21030	9770	4773	2190	86	120	37969	*	1928	75	161	26			
CLOSE PEND	3614	1250	353	299	23	23	5562	*	251	8	34	6			
ALLOWANCES	5003	1152	429		49	51	6684	*							
DENIALS	15211	8387	2868		28	64	26538	*							
TOTAL DECISIONS	20214	9539	3277		77	115	33222	*							
NO DEC	817	231	1496		9	5	4747	*							
NO DEC RATE 4/	3.9	2.4	31.3		10.5	4.2	12.5	*							
ALLOW RATE 5/	24.8	12.1	13.1		63.6	44.3	20.1	*							
DEN RATE 5/	75.2	87.9	86.9		79.9	55.7	79.9	*							
CONS EXAM	8849	1892	483		29	0	12149	*	789	32	67	8			
MED EVID REC	18302	6263	403		45	3	26679	*	1486	55	105	17			
CE RATE	42.1	19.4	10.1		33.7	0.0	32.0	*	40.9	42.7	41.6	30.8			
MER RATE	87.0	64.1	8.4		52.3	2.5	70.3	*	77.1	73.3	65.2	65.4			
	TOTAL WORKLOADS 1/														

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	20188	4710	803	1743	153	203	27800	*	1384	48	209	102			
RECEIPTS	93994	37744	13909	33826	3861	2439	185773	*	19138	209	1231	13248			
CLEARANCES	97808	37640	13591	31379	2913	1286	184617	*	16667	238	1218	13256			
CLOSE PEND	16374	4814	1121	4190	1101	1101	28956	*	3855	19	222	94			
ALLOWANCES	28964	5110	1563		459	386	36482	*							
DENIALS	65783	31586	7169		2351	754	107643	*							
TOTAL DECISIONS	94747	36696	8732		2810	1140	144125	*							
NO DEC	3061	944	4859		103	146	40492	*							
NO DEC RATE 4/	3.1	2.5	35.8		3.5	11.4	21.9	*							
ALLOW RATE 5/	30.6	13.9	17.9		16.3	33.9	25.3	*							
DEN RATE 5/	69.4	86.1	82.1		83.7	66.1	74.7	*	6041	103	520	5647			
CONS EXAM	37785	6620	1541		340	18	58612	*	11713	165	752	7230			
MED EVID REC	82368	22258	1287		1136	25	126937	*	36.2	43.3	42.7	42.6			
CE RATE	38.6	17.6	11.3		11.7	1.2	31.7	*	70.3	69.3	61.7	54.5			
MER RATE	84.2	59.1	9.5		39.0	2.2	68.8	*							

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								*RELEASE	2/3/8	MATTLER	2/8	ISSUE
OPEN PEND	1923	538	17	291	32	26	2827	*	242	9	39	1
RECEIPTS	10211	3796	1424	3226	307	161	19125	*	2952	26	234	14
CLEARANCES	10254	3863	1361	3172	296	161	19107	*	2894	33	231	14
CLOSE PEND	1880	471	80	345	43	26	2845	*	300	2	42	1
ALLOWANCES	3873	632	230		66	86	4887	*				
DENIALS	6425	3148	1004		216	67	10860	*				
TOTAL DECISIONS	10298	3780	1234		282	153	15747	*				
NO DEC	-44	83	127		14	8	3360	*				
NO DEC RATE 4/	-0.4	2.1	9.3		4.7	5.0	17.6	*				
ALLOW RATE 5/	37.6	16.7	18.6		23.4	56.2	31.0	*				
DEN RATE 5/	62.4	83.3	81.4		76.6	43.8	69.0	*				
CONS EXAM	3560	635	97	1414	64	0	5770	*	1284	18	108	4
MED EVID REC	9167	2553	23	2533	170	0	14446	*	2348	25	152	8
CE RATE	34.7	16.4	7.1	44.6	21.6	0.0	30.2	*	44.4	54.5	46.8	28.6
MER RATE	89.4	66.1	1.7	79.9	57.4	0.0	75.6	*	81.1	75.8	65.8	57.1

0

TITLE XVI WORKLOADS 1/												
OPEN PEND	3392	647	26	163	20	29	4277	*	150	0	5	8
RECEIPTS	14328	4325	1350	6316	1037	562	27918	*	2134	4	80	4098
CLEARANCES	14969	4355	1291	5467	767	231	27080	*	1312	4	83	4068
CLOSE PEND	2751	617	85	1012	290	360	5115	*	972	0	2	38
ALLOWANCES	3971	598	93		137	56	4855	*				
DENIALS	9868	3644	980		604	147	15243	*				
TOTAL DECISIONS	13839	4242	1073		741	203	20098	*				
NO DEC	1131	113	218		26	28	6982	*				
NO DEC RATE 4/	7.6	2.6	16.9		3.4	12.1	25.8	*				
ALLOW RATE 5/	28.7	14.1	8.7		18.5	27.6	24.2	*				
DEN RATE 5/	71.3	85.9	91.3		81.5	72.4	75.8	*				
CONS EXAM	7364	1012	184	3107	74	1	11742	*	651	1	47	2408
MED EVID REC	11454	2723	28	3341	315	1	17862	*	806	0	48	2487
CE RATE	49.2	23.2	14.3	56.8	9.6	0.4	43.4	*	49.6	25.0	56.6	59.2
MER RATE	76.5	62.5	2.2	61.1	41.1	0.4	66.0	*	61.4	0.0	57.8	61.1

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					WORK				
								*RELEASE	2/3/8	MATTER	2/8	ISSUE	2/8	OTHER	2/8		
OPEN PEND	1417	430	30	80	2	8	1967	*	65	7	6	2					
RECEIPTS	6423	2751	1344	582	42	40	1182	*	523	9	45	5					
CLEARANCES	6605	2828	1309	579	32	41	11394	*	520	15	41	3					
CLOSE PEND	1235	353	65	83	12	7	1755	*	68	1	10	4					
ALLOWANCES	1500	364	110		13	13	2000	*									
DENIALS	4688	2395	1065		13	25	8166	*									
TOTAL DECISIONS	6188	2759	1155		26	38	10166	*									
NO DEC	418	69	154		6	3	1228	*									
NO DEC RATE 4/	6.3	2.4	11.8		18.8	7.3	10.8	*									
ALLOW RATE 5/	24.2	13.2	9.5		50.0	34.2	19.7	*									
DEN RATE 5/	75.8	86.8	90.5		50.0	65.8	80.3	*									
CONS EXAM	3086	675	129	282	10	0	4182	*	253	8	19	2					
MED EVID REC	5668	2031	19	450	18	0	8186	*	405	13	30	2					
CE RATE	46.7	23.9	9.9	48.7	31.3	0.0	36.7	*	48.7	53.3	46.3	66.7					
MER RATE	85.8	71.8	1.5	77.7	56.3	0.0	71.8	*	77.9	86.7	73.2	66.7					
				TOTAL WORKLOADS 1/													

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					WORK				
								*RELEASE	2/3/8	MATTER	2/8	ISSUE	2/8	OTHER	2/8		
OPEN PEND	6732	1615	73	534	54	63	9071	*	457	16	50	11					
RECEIPTS	30962	10872	4118	10124	1386	763	58225	*	5609	39	359	4117					
CLEARANCES	31828	11046	3961	9218	1095	433	57581	*	4726	52	355	4085					
CLOSE PEND	5866	1441	230	1440	345	393	9715	*	1340	3	54	43					
ALLOWANCES	9343	1594	433		216	155	11741	*									
DENIALS	20981	9187	3029		833	239	34269	*									
TOTAL DECISIONS	30324	10781	3462		1049	394	46010	*									
NO DEC	1504	265	499		46	39	11571	*									
NO DEC RATE 4/	4.7	2.4	12.6		4.2	9.0	20.1	*									
ALLOW RATE 5/	30.8	14.8	12.5		20.6	39.3	25.5	*									
DEN RATE 5/	69.2	85.2	87.5		79.4	60.7	74.5	*									
CONS EXAM	14010	2322	410	4803	148	1	21694	*	2188	27	174	2414					
MED EVID REC	26289	7307	70	6324	503	1	40494	*	3559	38	230	2497					
CE RATE	44.0	21.0	10.4	52.1	13.5	0.2	37.7	*	46.3	51.9	49.0	59.1					
MER RATE	82.6	66.2	1.8	68.6	45.9	0.2	70.3	*	75.3	73.1	64.8	61.1					
				TOTAL WORKLOADS 1/													

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	1768		1369		3137		504		922					
RECEIPTS	9686		5958		15644		3572		6252					
CLEARANCES	9714		6137		15851		3632		6391					
CLOSE PEND	1740		1190		2930		444		783					
ALLOWANCES	3495		1430		4925		589		940					
DENIALS	6021		4562		10583		2968		5308					
TOTAL DECISIONS	9515		5991		15508		3556		6248					
NO DEC	199		146		343		76		143					
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	2.0 36.7 63.3		2.4 23.9 76.1		2.2 31.8 68.2		2.1 16.5 83.4		2.2 15.0 85.0					
CE	3294		2955		6249		618		1277					
CE RATE	8736		5514		14250		2490		4475					
MER	33.9		48.2		39.4		17.0		20.0					
MER RATE	89.9		89.8		89.9		68.6		70.0					
AGED CASE COUNTS	60 DAY	PCT	60-89 DAYS	PCT	090-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS	PCT
INITIAL														
TITLE II	1299	69.1	279	14.8	162	8.6	128	6.8	11	0.6	1	0.1	0	0.0
TITLE XVI	1717	62.4	459	16.7	312	11.3	238	8.7	24	0.9	1	0.0	0	0.0
TITLE II/XVI	769	62.3	201	16.3	140	11.3	117	9.5	8	0.6	0	0.0	0	0.0
TOTAL	3785	64.6	939	15.9	614	10.4	483	8.3	43	0.7	2	0.0	0	0.0
0 RECONSIDERATION														
TITLE II	331	70.3	51	10.8	39	1.3	44	9.3	6	1.3	0	0.0	0	0.0
TITLE XVI	387	62.7	64	10.4	64	3.1	95	15.4	7	1.1	0	0.0	0	0.0
TITLE II/XVI	223	65.2	48	13.6	25	7.1	52	14.7	4	1.1	1	0.3	0	0.0
TOTAL	941	65.4	163	11.6	128	8.6	191	13.2	17	1.2	1	0.1	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	11													
RECON	1													
OTHER	0													

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0666 STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
 TITLE II/XVI WORKLOADS 1/

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8
OPEN PEND	1531	517	107	98	2	6	2261	*	74	7	13	4	
RECEIPTS	8625	4478	1802	906	32	38	15881	*	808	24	68	6	
CLEARANCES	8908	4424	1789	908	28	36	15993	*	799	30	69	10	
CLOSE PEND	1348	571	120	96	6	8	2149	*	83	1	12	0	
ALLOWANCES	2048	497	254		19	16	2834	*					
DENIALS	6548	3806	1151		7	18	11530	*					
TOTAL DECISIONS	8595	4303	1404		26	34	14364	*					
NO DEC	213	122	385		2	2	1629	*					
NO DEC RATE 4/	2.4	2.7	21.5		7.1	5.6	10.2	*					
ALLOW RATE 5/	23.8	11.6	18.1		75.1	47.1	19.7	*					
DEN RATE 5/	76.2	88.4	81.9		26.9	52.9	80.3	*					
CONS EXAM	4148	929	202	436	10	0	5725	*	378	16	38	4	
MED EVID REC	7704	2624	95	721	12	1	11157	*	651	20	44	6	
CE RATE	47.1	21.0	11.3	48.0	35.7	0.0	35.8	*	47.3	53.3	55.1	40.0	
MER RATE	87.5	59.3	5.3	79.4	42.9	2.8	69.8	*	81.5	66.7	63.8	60.0	
				TOTAL WORKLOADS 1/									

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8
OPEN PEND	7190	1855	249	747	42	40	10123	*	567	20	89	71	
RECEIPTS	38365	16748	4843	14130	1395	861	76342	*	7204	90	521	6315	
CLEARANCES	39657	16526	4699	13290	970	452	75594	*	6319	104	518	6349	
CLOSE PEND	5898	2077	393	1587	467	449	10871	*	1452	6	92	37	
ALLOWANCES	11051	2149	870		153	127	14350	*					
DENIALS	27740	13891	2634		784	222	45271	*					
TOTAL DECISIONS	38791	16040	3504		937	349	59621	*					
NO DEC	866	486	1195		33	103	15973	*					
NO DEC RATE 4/	2.2	2.9	25.4		3.4	22.8	21.1	*					
ALLOW RATE 5/	28.5	13.4	24.8		16.3	36.4	24.1	*					
DEN RATE 5/	71.5	86.6	75.2		83.7	63.6	75.9	*	2679	53	264	2339	
CONS EXAM	17182	3344	649	5335	136	14	26660	*	4916	74	329	2476	
MED EVID REC	33654	9182	300	7795	360	23	51314	*	42.4	51.0	51.0	36.8	
CE RATE	43.3	20.2	13.8	40.1	14.0	3.1	35.3	*	77.8	71.2	63.5	39.0	
MER RATE	84.9	55.6	6.4	58.7	37.1	5.1	67.9	*					
				TOTAL WORKLOADS 1/									

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OMSCELLANEOUS	MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL	
	PEND PER EXAM	PROD PER EXAM	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	138	18				
DDS PDS USAGE	2.0					
NON-FED CLEARED	0					
	1619 CONT					
	1619 CESS					
	136	949	268	397	248	913
	342	168	3	12	6	21
	51					

CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
CONTINUANCES	48	42	11
CESSATIONS	1	1	0
			101

STAFFING	SUPV	EXAM	TRAIINEE	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
			EXAM	EXAM		CONSULT	PERSON	CONSULT			OFFICERS	OTHER	STAFF
PT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0	0.0	0.0	0.0	0.0	9
FT	18.3	83.5	1.3	0.0	63.6	0.7	8.9	8.8	5.8	1.0	3.1	1.6	197
FT TEMP	0.0	0.0	0.0		0.0	0.0	0.0			0.0		0.0	0
OFULL-TIME STAFF ADDITIONS			7					55176					0
FULL-TIME STAFF SEPARATIONS			6					11563					0
FULL-TIME EXAM ADDITIONS			4					11563					0
FULL-TIME EXAM SEPARATIONS			2					0					0
								0					0
								0					0
								0					0
								0					0
								0					0
								0					0
								0					0
								0					0

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT			WORK		
								*RELEASE	2/3/8	MALLER	2/8	ISSUE	2/8
OPEN PEND	1483	317	131	218	25	47	2221	*	161	6	43	8	
RECEIPTS	7948	3129	1372	2824	142	99	15514	*	2566	45	170	43	
CLEARANCES	8110	3048	1390	2706	147	125	15526	*	2429	47	184	46	
CLOSE PEND	1321	398	113	336	20	21	2209	*	298	4	29	5	
ALLOWANCES	3294	522	128		29	54	4027	*					
DENIALS	4610	2453	504		111	67	7745	*					
TOTAL DECISIONS	7904	2975	631		140	121	11772	*					
NO DEC	206	74	759		7	4	3754	*					
NO DEC RATE 4/	2.5	2.4	54.6		4.8	3.2	24.2	*					
ALLOW RATE 5/	41.7	17.5	20.2		20.7	44.6	34.2	*					
DEN RATE 5/	58.3	82.5	79.8		79.3	55.4	65.8	*					
CONS EXAM	1544	221	102	650	15	2	2532	*	591	14	41	4	
MED EVID REC	7015	1729	222	1919	64	2	10951	*	1757	27	101	34	
CE RATE	19.0	7.3	7.3	24.0	10.2	0	16.3	*	24.3	29.8	22.3	8.7	
MER RATE	86.5	56.7	16.0	70.9	43.5	1.6	70.5	*	72.3	57.4	54.9	73.9	

TITLE XVI WORKLOADS 1/

OPEN PEND	3406	589	176	166	19	40	4396	*	137	1	17	11
RECEIPTS	11448	4485	1907	6003	920	678	25441	*	3112	4	128	2759
CLEARANCES	12596	4502	1866	5462	675	233	25334	*	2584	5	110	2763
CLOSE PEND	2258	572	217	707	264	485	4503	*	665	0	35	7
ALLOWANCES	3821	554	68		44	28	4515	*				
DENIALS	8477	3870	351		615	205	13518	*				
TOTAL DECISIONS	12298	4424	418		659	233	18033	*				
NO DEC	298	79	1448		16	0	7301	*				
NO DEC RATE 4/	2.4	1.7	77.6		2.4	0.0	28.8	*				
ALLOW RATE 5/	31.1	12.5	16.1		6.7	12.0	25.0	*				
DEN RATE 5/	68.9	87.5	83.9		93.3	88.0	75.0	*				
CONS EXAM	3434	445	228	1345	32	0	5484	*	425	1	31	888
MED EVID REC	10480	2432	406	3330	194	0	16842	*	1051	4	61	2214
CE RATE	27.3	9.9	12.2	24.6	4.7	0.0	21.6	*	16.4	20.0	28.2	32.1
MER RATE	83.2	54.0	21.8	61.0	28.7	0.0	66.5	*	40.7	80.0	55.5	80.1

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MATTER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	1377	334	174	78	13	13	1989	*	62	5	10	1			
RECEIPTS	5271	2510	1669	745	18	38	10251	*	647	31	53	14			
CLEARANCES	2518	2518	1675	703	26	43	10582	*	609	30	51	13			
CLOSE PEND	1031	326	168	120	5	8	1658	*	100	6	12	2			
ALLOMANCES	1456	291	66		17	22	1852	*							
DENIALS	3975	2187	653		8	21	6844	*							
TOTAL DECISIONS	5431	2478	718		25	43	8696	*							
NO DEC	186	41	957		1	0	1886	*							
NO DEC RATE 4/	3.3	1.6	57.1		3.8	0.0	17.8	*							
ALLOW RATE 5/	26.8	11.7	9.1		68.0	51.2	21.3	*							
DEN RATE 5/	73.2	88.3	90.9		32.0	48.8	78.7	*							
CONS EXAM	1615	288	152		9	0	2242	*	158	8	10	2			
MED EVID REC	4930	1608	289		15	2	7336	*	430	22	31	9			
CE RATE	28.8	11.4	9.1		34.6	0.0	21.2	*	25.9	26.7	19.6	15.4			
MER RATE	87.8	63.9	17.3		57.7	4.7	69.3	*	70.6	73.3	60.8	69.2			
							TOTAL WORKLOADS 1/								

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MATTER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	6266	1240	481	462	57	100	8606	*	360	12	70	20			
RECEIPTS	24667	10124	4948	9572	1080	815	51206	*	6325	80	351	2816			
CLEARANCES	26323	10068	4931	8871	848	401	51442	*	5622	82	345	2822			
CLOSE PEND	4610	1296	498	1163	289	514	8370	*	1063	10	76	14			
ALLOMANCES	8571	1367	261		90	104	10393	*							
DENIALS	17062	8509	1507		734	293	28105	*							
TOTAL DECISIONS	25633	9876	1768		824	397	38498	*							
NO DEC	690	192	3163		24	4	12944	*							
NO DEC RATE 4/	2.6	1.9	64.1		2.8	1.0	25.2	*							
ALLOW RATE 5/	33.4	13.8	14.7		10.9	26.2	27.0	*							
DEN RATE 5/	66.6	86.2	85.3		89.1	73.8	73.0	*							
CONS EXAM	6593	954	482		56	0	10258	*	1174	23	82	894			
MED EVID REC	22425	5769	917		273	4	35129	*	3238	53	193	2257			
CE RATE	25.0	9.5	9.8		6.6	0.0	19.9	*	20.9	28.0	23.8	31.7			
MER RATE	85.2	57.3	18.6		32.2	1.0	68.3	*	57.6	64.6	55.9	80.0			
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							INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI								
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MISCELLANEOUS		VR REFERRALS			INITIAL (INCLUDES RECONS)				TOTAL
DOS PDS	DOS PDS REVERSED	PEND PER EXAM	PROD PER EXAM	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TOTAL
275	20	142	875						
5.2	0	274	100						
1619 CONT	1619 CESS	38	100	355	340	228	50	923	174
				46	78				

CDR (INCLUDES PREHEAR AND DHU)
 TITLE II 12
 TITLE XVI 13
 TITLE II/TITLE XVI 3
 TITLE XVI 0
 TOTAL 28

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0.0	0.0	0.0	0.0	14
16.5	59.3	3.2	0.0	0.0	56.8	3.5	9.0	7.0	5.4	1.0	2.4	0.0	164
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						0
11	11	11	11	11	11	11	11	47512	0.0	0.0	0.0	0.0	0
2	2	2	2	2	2	2	2	12459	0.0	0.0	0.0	0.0	0
1	1	1	1	1	1	1	1	12459	0.0	0.0	0.0	0.0	0
													0
													0
													0
													0
													0
													0

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER INITIAL		TITLE II WORKER RECON		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER RECON		
	INITIAL	WORKER	INITIAL	WORKER	INITIAL	WORKER	INITIAL	WORKER	INITIAL	WORKER	INITIAL	WORKER	
OPEN PEND	1330		1327		2657		282		317		599		
RECEIPTS	7128		5042		12170		2847		2417		5264		
CLEARANCES	7272		5382		12654		2764		2422		5186		
CLOSE PEND	1186		987		2173		365		312		677		
ALLOWANCES	2890		1386		4276		435		282		717		
DENIALS	4204		3815		8019		2270		2099		4369		
TOTAL DECISIONS	7094		5201		12295		2705		2381		5086		
NO DEC	179		182		359		59		41		100		
NO DEC RATE 4/	2.5		3.4		2.8		2.1		1.7		1.9		
ALLOW RATE 5/	40.7		26.6		34.8		16.0		11.8		14.1		
DEN RATE 5/	59.3		73.4		65.2		83.9		88.1		85.9		
CE	1395		1528		2923		203		268		471		
MER	6483		4738		11221		1622		1548		3170		
CE RATE	19.2		28.4		23.1		7.3		11.1		9.1		
MER RATE	89.2		88.0		88.7		58.7		63.9		61.1		
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT DIST	OVER 360 DAYS

TITLE II	939	71.1	151	11.4	132	10.0	85	6.4	14	1.1	0	0.0	0	0.0
TITLE XVI	1401	62.0	362	16.0	269	11.9	192	8.5	31	1.4	3	0.1	0	0.0
TITLE II/XVI	649	62.9	157	15.2	118	11.4	81	7.9	18	1.7	8	0.8	0	0.0
TOTAL	2989	65.4	670	14.2	519	11.1	358	7.6	63	1.4	11	0.3	0	0.0
RECONSIDERATION														
TITLE II	292	73.4	61	15.3	22	3.0	15	3.8	6	1.5	2	0.5	0	0.0
TITLE XVI	391	68.4	84	14.7	42	5.6	40	7.0	11	1.9	4	0.7	0	0.0
TITLE II/XVI	210	64.4	59	18.1	23	7.1	25	7.7	8	2.5	1	0.3	0	0.0
TOTAL	893	68.7	204	16.0	87	6.6	80	6.1	25	2.0	7	0.5	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	24													
RECON	4													
OTHER	0													

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
TITLE II WORKLOADS 1/

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT		WDRK		
								*RELEASE	2/3/8	MAILLER	2/8	ISSUE
OPEN PEND	2378	590	129	300	27	42	3466	*	254	0	7	39
RECEIPTS	15282	5281	1188	5421	393	253	27818	*	5195	1	167	58
CLEARANCES	14730	5346	1178	5461	381	234	27330	*	5217	1	175	68
CLOSE PEND	2930	525	139	260	39	61	3954	*	232	0	-1	29
ALLOWANCES	5759	748	0		100	57	6664	*				
DENIALS	8305	4362	0		68	140	12875	*				
TOTAL DECISIONS	14064	5110	0		168	197	19539	*				
NO DEC	666	237	1178		213	37	7791	*				
NO DEC RATE 4/	4.5	4.4	100.0		55.9	15.8	28.5	*				
ALLOW RATE 5/	40.9	14.6	0.0		59.5	28.9	34.1	*				
DEN RATE 5/	59.1	85.4	0.0		40.5	71.1	65.9	*				
CONNS EXAM	3558	549	630	1667	40	10	6454	*	1601	0	53	13
MED EVID REC	10725	2777	348	3236	116	11	17213	*	3132	0	75	29
CE RATE	24.2	10.3	53.5	30.5	10.5	4.3	23.6	*	30.7	0.0	30.3	19.1
MER RATE	72.8	51.9	29.5	59.3	30.4	4.7	63.0	*	60.0	0.0	42.9	42.6

TITLE XVI WORKLOADS 1/

OPEN PEND	3775	638	147	233	35	34	4862	*	177	0	7	49
RECEIPTS	18537	4135	953	12589	848	131	37193	*	3902	2	90	8595
CLEARANCES	18395	4338	983	11304	204	135	35359	*	2685	2	91	8526
CLOSE PEND	3917	435	117	1518	679	30	6696	*	1394	0	6	118
ALLOWANCES	5597	537	0		50	15	6199	*				
DENIALS	11798	3591	0		39	101	15529	*				
TOTAL DECISIONS	17395	4128	0		89	116	21728	*				
NO DEC	1000	211	983		115	19	13631	*				
NO DEC RATE 4/	5.4	4.9	100.0		56.4	14.1	38.6	*				
ALLOW RATE 5/	32.2	13.0	0.0		56.2	12.9	28.5	*				
DEN RATE 5/	67.8	87.0	0.0		71.5	87.1	71.5	*				
CONNS EXAM	5286	483	627	3285	47	3	9715	*	681	1	38	2565
MED EVID REC	11984	1925	188	5552	31	6	19702	*	1299	1	42	4210
CE RATE	28.7	11.1	63.8	29.1	15.2	2.2	27.5	*	25.4	50.0	41.8	30.1
MER RATE	65.1	44.4	19.1	49.1	23.0	4.4	55.7	*	48.4	50.0	46.2	49.4

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
TITLE II/XVI WORKLOADS 1/

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT			WORK		
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8
OPEN PEND	1947	479	165	79	12	12	2694	*	73	0	0	1	5
RECEIPTS	11804	4307	1280	1052	69	49	18561	*	998	0	0	38	16
CLEARANCES	11374	4316	1318	1073	67	48	18196	*	1018	0	0	37	18
CLOSE PEND	2377	470	127	58	14	13	3059	*	53	0	0	2	3
ALLOWANCES	3059	514	0	0	26	5	3604	*					
DENIALS	7599	3609	0	0	0	30	11238	*					
TOTAL DECISIONS	10658	4123	0	0	26	35	14842	*					
NO DEC	716	194	0	0	41	13	3354	*					
NO DEC RATE 4/	6.3	4.5	100.0	61.2	27.1	18.4	18.4	*					
ALLOW RATE 5/	28.7	12.5	0.0	100.0	14.3	24.3	24.3	*					
DEN RATE 5/	71.3	87.5	0.0	0.0	85.7	75.7	75.7	*					
CONS EXAM	3361	570	804	329	17	0	5081	*	317	0	0	9	3
MED EVID REC	8217	2182	322	652	25	2	11400	*	616	0	0	26	10
CE RATE	29.5	13.2	61.0	30.7	25.4	0.0	27.9	*	31.1	0.0	0.0	24.3	16.7
MER RATE	72.2	50.6	24.4	60.8	37.3	4.2	62.7	*	60.5	0.0	0.0	70.3	55.6
TOTAL WORKLOADS 1/													

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT			WORK		
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8
OPEN PEND	8100	1707	441	612	74	88	11022	*	504	0	0	15	93
RECEIPTS	45623	13723	3421	19062	1310	433	83572	*	10095	3	3	295	8669
CLEARANCES	44499	14000	3479	17838	652	417	80885	*	8920	3	3	303	8612
CLOSE PEND	9224	1430	383	1836	732	104	13709	*	1679	0	0	7	150
ALLOWANCES	14415	1798	0	0	176	77	16466	*					
DENIALS	27702	11562	0	0	107	271	39642	*					
TOTAL DECISIONS	42117	13360	0	0	283	348	56108	*					
NO DEC	2382	640	3479	612	369	69	24777	*					
NO DEC RATE 4/	5.4	4.6	100.0	56.6	30.6	16.5	30.6	*					
ALLOW RATE 5/	34.2	13.5	0.0	62.2	22.1	22.1	29.3	*					
DEN RATE 5/	65.8	86.5	0.0	77.9	37.8	77.9	70.7	*					
CONS EXAM	12205	1602	2061	5281	88	13	21250	*	2599	1	1	100	2581
MED EVID REC	30926	6884	858	9440	188	19	48315	*	5047	1	1	143	4249
CE RATE	27.4	11.4	59.2	29.6	13.5	3.1	26.3	*	29.1	33.3	33.3	33.0	30.0
MER RATE	69.5	49.2	24.7	52.9	28.8	4.6	59.7	*	56.6	33.3	33.3	47.2	49.3

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
VR REFERRALS

MISCELLANEOUS		INITIAL (INCLUDES RECONS)			TOTAL		
DDS PDS	664	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS REVERSED	68						
DDS PDS USAGE	7.7						
NON-FED CLEARED	1						
		199	235	154	588		
		350	402	320	1072		
		DENIALS					
		ALLOWANCES					
		1619 CONT					
		1619 CESS					

CDR (INCLUDES PREHEAR AND DHU)				TOTAL	
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI
62	367	8	437		
33	184	1	218		
CONTINUANCES					
CESSATIONS					

0	STAFFING	SUPV	EXAM	TRAINEE	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
				EXAM	EXAM		CONSULT	PERSON	CONSULT			OFFICERS	OTHER	STAFF
PT	0.0	27.2	0.0	0.0	0.0	6.9	2.0	0.2	50.4	1.1	0.0	0.0	0.0	88
FT	23.0	92.7	2.6	0.0	0.0	43.3	15.6	19.0	0.0	16.0	0.0	3.0	4.0	219
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0FULL-TIME STAFF ADDITIONS				7					23793					10174
0FULL-TIME STAFF SEPARATIONS				15					88521					43992
0FULL-TIME EXAM ADDITIONS				7					30321					0
0FULL-TIME EXAM SEPARATIONS				14					0					0
									0					1977
									0					428
									0					0
									4428					45
									0					1701
									0					0

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	2104		1941		4045		550		478	
RECEIPTS	13594		11703		25297		4873		4305	
CLEARANCES	13126		11271		24397		4924		4313	
CLOSE PEND	2572		2373		4945		499		470	
ALLOWANCES	5107		3023		8130		695		510	
DENIALS	7440		7551		14991		4033		3598	
TOTAL DECISIONS	12547		10574		23121		4728		4108	
NO DEC	579		697		1276		197		206	
NO DEC RATE 4/	4.4		6.2		5.2		4.0		4.8	
ALLOW RATE 5/	40.7		28.6		35.2		14.6		12.4	
DEN RATE 5/	59.3		71.4		64.8		85.3		87.5	
CE	3018		3349		6367		501		569	
MER	9702		8187		17889		2609		2180	
CE RATE	23.0		29.7		26.1		10.2		13.2	
MER RATE	73.9		72.6		73.3		53.0		50.5	
AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	090-119	PCT	120-179	PCT	180-239	PCT
	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST
INITIAL										
TITLE II	1784	60.9	508	17.3	382	13.0	221	7.5	23	0.8
TITLE XVI	2233	57.0	676	17.3	567	14.5	401	10.2	28	0.7
TITLE II/XVI	1471	61.9	430	18.1	308	13.0	156	6.6	11	0.5
TOTAL	5488	59.9	1614	17.6	1257	13.5	778	8.1	62	0.7
0 RECONSIDERATION										
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/										
INITIAL	4		70	13.3	39	4.4	27	5.1	2	0.4
RECON	7		77	17.7	43	6.2	25	5.7	4	0.9
OTHER	0		57	12.1	35	7.4	24	5.1	2	0.4
REGULAR FEDERAL EMPLOYEE MEDICARE 7/			204	14.4	117	8.2	76	5.3	8	0.6
INITIAL	163									
RECON	21									
OTHER	1									

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT		WORK		
								*RELEASE	2/3/8 MAILER	2/8	ISSUE	2/8
OPEN PEND	4449	1140	40	329	53	32	6043	*	315	0	10	4
RECEIPTS	21469	9853	354	9390	488	245	41799	*	8746	0	488	156
CLEARANCES	21728	9443	355	8364	461	197	40548	*	7795	0	420	149
CLOSE PEND	4190	1550	39	1355	80	80	7294	*	1266	0	78	11
ALLOWANCES	9796	1470	9		145	45	11465	*				
DENIALS	11538	7308	292		301	133	19572	*				
TOTAL DECISIONS	21334	8778	301		446	178	31037	*				
NO DEC	395	665	55		15	20	9511	*				
NO DEC RATE 4/	1.8	7.0	15.4		3.3	9.9	25.5	*				
ALLOW RATE 5/	45.9	16.7	2.8		32.5	25.4	36.9	*				
DEN RATE 5/	54.1	83.3	97.2		67.5	74.6	65.1	*				
CONS EXAM	7430	1015	195	3310	107	6	12063	*	3072	0	189	49
MED EVID REC	18428	5150	25	6772	235	13	30623	*	6338	0.0	315	119
CE RATE	34.2	10.7	54.9	39.6	25.2	3.0	29.7	*	39.4	0.0	45.0	32.9
MER RATE	84.8	54.5	7.0	81.0	51.0	6.6	75.5	*	81.3	0.0	75.0	79.9
TITLE XVI WORKLOADS 1/												
OPEN PEND	6021	2005	33	261	34	30	8384	*	256	0	4	1
RECEIPTS	23943	7192	275	16825	2350	1310	51895	*	4807	2	167	11849
CLEARANCES	25550	7905	269	15493	1640	469	51326	*	3515	2	160	11816
CLOSE PEND	4414	1292	39	1593	744	871	8953	*	1548	0	11	34
ALLOWANCES	8722	1333	2		288	28	10373	*				
DENIALS	16115	5650	263		1311	345	23684	*				
TOTAL DECISIONS	24837	6983	265		1599	373	34057	*				
NO DEC	714	922	5		41	97	17269	*				
NO DEC RATE 4/	2.8	11.7	1.7		2.5	20.6	33.6	*				
ALLOW RATE 5/	35.1	19.1	0.6		18.0	7.5	30.5	*				
DEN RATE 5/	64.9	80.9	99.4		82.0	92.5	69.5	*				
CONS EXAM	9035	1132	163	5180	179	5	15694	*	1216	1	67	3896
MED EVID REC	20074	3903	-2	10217	582	26	34800	*	2313	1	106	7797
CE RATE	35.4	14.3	60.6	33.4	10.9	1.1	30.6	*	34.6	50.0	41.9	33.0
MER RATE	78.6	49.4	-0.7	65.9	35.5	5.5	67.8	*	65.8	50.0	66.3	66.0

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT		WORK		
								*RELEASE 2/3/8	MATTER 2/8	ISSUE 2/8	OTHER 2/8	
OPEN PEND	4815	1379	40	97	8	6	6345	*	93	0	3	1
RECEIPTS	21704	9867	371	1872	59	63	33936	*	1744	0	95	33
CLEARANCES	22354	9714	363	1675	52	48	34197	*	1561	0	80	34
CLOSE PEND	4174	1532	48	294	15	21	6084	*	276	0	18	0
ALLOWANCES	6732	1373	6		44	7	8162	*				
DENIALS	15026	7755	332		4	38	23155	*				
TOTAL DECISIONS	21758	9128	338		48	45	31317	*				
NO DEC	588	586	26		4	4	2880	*				
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	2.6 30.9 69.1	6.0 15.0 85.0	7.0 1.6 98.4		7.7 91.7 8.3	7.3 15.7 84.3	8.4 26.1 73.9	*				
CONSEXAM	9950	1470	270		14	3	12476	*				
MED EVID REC	18729	5707	23		32	2	25901	*	1324	0	55	29
CE RATE	44.5	15.1	74.4		26.9	6.3	36.5	*	46.1	0.0	51.3	26.5
MER RATE	83.8	58.8	6.3		61.5	4.2	75.7	*	84.8	0.0	68.8	85.3
TOTAL WORKLOADS 1/												

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT		WORK		
								*RELEASE 2/3/8	MATTER 2/8	ISSUE 2/8	OTHER 2/8	
OPEN PEND	15285	4524	113	687	95	68	20772	*	664	0	17	6
RECEIPTS	67116	26912	1000	28087	2897	1618	127630	*	15297	2	750	12038
CLEARANCES	69653	27062	987	25532	2153	714	126071	*	12871	2	660	11999
CLOSE PEND	12778	4374	126	3242	839	972	22331	*	3090	0	107	45
ALLOWANCES	25249	4176	16		477	80	29998	*				
DENIALS	42679	20713	887		1616	515	66410	*				
TOTAL DECISIONS	67928	24889	903		2093	595	96408	*				
NO DEC	1695	2173	84		60	119	29663	*				
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	2.4 37.2 62.8	8.0 16.8 83.2	8.5 1.7 98.3		2.8 22.8 77.2	16.7 13.5 86.6	23.5 31.1 68.9	*				
CONSEXAM	26415	3617	628		300	14	40233	*	5007	1	297	3954
MED EVID REC	57231	14760	46		849	41	91324	*	9975	1	476	7945
CE RATE	37.9	13.4	63.6		13.9	2.0	31.9	*	38.9	50.0	45.0	33.0
MER RATE	82.2	54.5	4.7		39.4	5.7	72.4	*	77.5	50.0	72.1	66.2

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 5/ RATE BASED ON DECISIONS
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 7/ INCLUDED IN TITLE II WORKLOADS
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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	131	PEND PER EXAM	103	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS REVERSED	4	PROD PER EXAM	581	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS USAGE	0.8	PROD PER FTE	278	TITLE II	TITLE XVI	TITLE II/TITLE XVI
NON-FED CLEARED	31275	1619 CONT	152	TITLE II	TITLE XVI	TITLE II/TITLE XVI
		1619 CESS	73	TITLE II	TITLE XVI	TITLE II/TITLE XVI
		ALLOWANCES	1004	75	4377	931
		DENIALS	75		1440	43
						6312
						1558

CONTINUANCES		CESSATIONS		CDR (INCLUDES PREHEAR AND DHU)		TOTAL
152	4	1394	1063	TITLE II	TITLE XVI	TITLE II/TITLE XVI
152	4	1394	1063	TITLE II	TITLE XVI	TITLE II/TITLE XVI
						25
						3
						1571
						1070

STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
PT	0.0	4.0	0.0	0.0	0.0	0.0	0.0	10.7	0.0	0.0	0.0	0.0	14
FT	26.5	183.6	30.5	21.9	86.8	22.0	34.1	34.1	5.9	3.0	5.4	1.0	455
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
OFULL-TIME STAFF ADDITIONS			147					69553					150
FULL-TIME STAFF SEPARATIONS			72					22406					5200
FULL-TIME EXAM ADDITIONS			109					17056					0
FULL-TIME EXAM SEPARATIONS			48					66698					0
								0					0
								110567					0
								5					0
								0					0
								0					0
								0					0
								0					0
								0					0

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0 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	4107	4679	8786	1067	1347	2414								
RECEIPTS	19877	21142	41019	9306	9621	18927								
CLEARANCES	20127	21739	41866	8909	9473	18382								
CLOSE PEND	3857	4082	7939	1464	1495	2959								
ALLOWANCES	8969	6491	15460	1378	1317	2695								
DENIALS	10822	14665	25487	6966	7555	14521								
TOTAL DECISIONS	19791	21156	40947	8343	8871	17216								
NO DEC	337	584	919	566	602	1166								
NO DEC RATE 4/	1.7	2.7	2.2	6.4	6.4	6.3								
ALLOW RATE 5/	45.3	30.7	37.8	16.5	14.8	15.7								
DEN RATE 5/	54.7	69.3	62.2	83.4	85.1	84.3								
CE	6787	9674	16461	962	1436	2398								
MER	17182	18303	35485	4928	5591	10519								
CE RATE	33.7	44.5	39.3	10.8	15.2	13.0								
MER RATE	85.4	84.2	84.8	55.3	59.0	57.2								
AGED CASE COUNTS	UNDER 60 DAY	PCT	60-89 DAYS	PCT	090-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS	PCT
INITIAL	2872	68.5	528	12.6	327	7.8	331	7.9	96	2.3	17	0.4	19	0.5
TITLE II	2896	65.6	598	13.5	421	9.5	346	7.8	110	2.5	21	0.5	22	0.5
TITLE XVI	2956	70.8	495	11.9	353	8.5	258	6.2	84	2.0	24	0.6	4	0.1
TITLE II/XVI	8724	68.3	1621	12.7	1101	8.6	935	7.3	290	2.3	62	0.5	45	0.3
TOTAL														
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	48													
RECON	9													
OTHER	0													

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT		WORK		
								*RELEASE	2/3/8	MAILER	2/8	ISSUE
OPEN PEND	2529	864	46	369	54	54	3916	*	1	0	23	345
RECEIPTS	11365	4426	528	4687	649	398	22053	*	3684	2	434	567
CLEARANCES	11345	4288	420	4187	545	34.7	21132	*	3619	2	401	165
CLOSE PEND	2549	1002	154	869	158	105	4837	*	66	0	56	747
ALLOWANCES	4166	835	3		76	14.3	5223	*				
DENIALS	6868	3391	0		420	203	10882	*				
TOTAL DECISIONS	11034	4226	3		496	346	16105	*				
NO DEC	311	62	417		49	2	5027	*				
NO DEC RATE 4/	2.7	1.4	99.3		9.0	0.4	23.8	*				
ALLOW RATE 5/	37.8	19.8	100.0		15.3	41.4	32.4	*				
DEN RATE 5/	62.2	80.2	0.0		84.7	58.6	67.6	*				
CONS EXAM	3974	1252	302	1989	60	28	7605	*	1768	2	200	19
MED EVID REC	9760	3046	29	3094	322	76	16327	*	2762	2	295	35
CE RATE	35.0	29.2	71.9	47.5	11.0	8.1	36.0	*	48.9	100.0	49.9	11.5
MER RATE	86.0	71.0	6.9	73.9	59.1	21.9	77.3	*	76.3	100.0	73.6	21.2
TITLE XVI WORKLOADS 1/												
OPEN PEND	4340	770	42	426	49	41	5668	*	4	0	2	420
RECEIPTS	15478	3365	401	7356	1320	327	28247	*	1760	1	107	5488
CLEARANCES	16322	3179	325	6112	459	174	26571	*	1285	1	95	4731
CLOSE PEND	3496	956	118	1670	910	194	7344	*	479	0	14	1177
ALLOWANCES	4493	473	0		48	38	5052	*				
DENIALS	11347	2649	0		324	131	14451	*				
TOTAL DECISIONS	15840	3122	0		372	169	19503	*				
NO DEC	482	57	325		87	6	7068	*				
NO DEC RATE 4/	3.0	1.8	100.0		19.0	3.2	26.6	*				
ALLOW RATE 5/	28.4	15.2	0.0		12.9	22.6	25.9	*				
DEN RATE 5/	71.6	84.8	0.0		87.1	77.4	74.1	*				
CONS EXAM	6777	927	255	2768	39	17	10783	*	568	0	46	2154
MED EVID REC	12519	1990	28	3865	208	29	18639	*	889	1	67	2908
CE RATE	41.5	29.2	78.5	45.3	8.5	9.8	40.6	*	44.2	0.0	48.4	45.5
MER RATE	76.7	62.6	8.6	63.2	45.3	16.7	70.1	*	69.2	100.0	70.5	61.5

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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		VR REFERRALS		TOTAL
DDS PDS	627	PEND PER EXAM	154	TITLE II	TITLE XVI	TITLE II/TITLE XVI		
DDS PDS REVERSED	47	PROD PER EXAM	605					
DDS PDS USAGE	8.5	PROD PER FTE	278					
NON-FED CLEARED	9223	1619 CONT	110					
		1619 CESS	41					
		ALLOWANCES	724	2587	819	4130		
		DENIALS	3298	3395	4081	10774		

CONTINUANCES		CESSATIONS		CDR (INCLUDES PREHEAR AND DHU)		TOTAL
TITLE II	TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI		
345	883	437	714	81	83	1309
						1234

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	1.0	3.5	0.0	8.5	0.0	0.0	0.0	19.6	0.0	0.0	1.0	0.0	25
FT	26.5	99.4	11.0	72.3	0.0	0.0	19.3	10.9	3.7	0.0	3.3	2.6	257
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
OFFULL-TIME STAFF ADDITIONS													
FULL-TIME STAFF SEPARATIONS													
FULL-TIME EXAM ADDITIONS													
FULL-TIME EXAM SEPARATIONS													
			62	31				934					16
			31	39				22600					2421
			39	21				16298					0
			21					34303					0
								0					1914
								47435					0
								0					0
								0					0
								0					1933
								0					0
								5482					0

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER		TITLE II WORKER RECON		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER RECON	
	INITIAL	INITIAL	INITIAL	INITIAL	INITIAL	INITIAL	RECON	RECON	RECON	RECON	RECON	RECON
OPEN PEND	2323	2381	2381	4704	831	763	1594					
RECEIPTS	10405	10465	10258	20870	4217	3962	8179					
CLEARANCES	10381	10258	20639	4093	4935	3815	7908					
CLOSE PEND	2347	2588	4935	6524	955	910	1865					
ALLOWANCES	3728	2796	7145	13504	797	622	1419					
DENIALS	6359	7145	13504	20028	3243	3123	6366					
TOTAL DECISIONS	10087	9941	20028	611	4040	3745	7785					
NO DEC	294	317	611	53	53	70	123					
NO DEC RATE 4/	2.8	3.1	3.0	3.0	1.3	1.8	1.6					
ALLOW RATE 5/	37.0	28.1	32.6	67.4	19.7	16.6	18.2					
DEN RATE 5/	63.0	71.9	67.4	7964	80.2	83.3	81.8					
CE	3560	4404	7964	17837	1187	1222	2409					
MER	9051	8786	17837	38.6	2927	2687	5614					
CE RATE	34.3	42.9	38.6	86.4	29.0	32.0	30.5					
MER RATE	87.2	85.7	86.4	71.5	71.5	70.4	71.0					

	60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
TITLE II	1662	65.2	379	14.9	296	11.6	176	6.9	29	1.1	7	0.3	0	0.0
TITLE XVI	2032	58.1	629	18.0	490	14.0	246	7.0	84	2.4	15	0.4	0	0.0
TITLE II/XVI	1689	63.3	410	15.4	326	12.2	202	7.6	33	1.2	7	0.3	0	0.0
TOTAL	5383	62.2	1418	16.1	1112	12.6	624	7.2	146	1.6	29	0.3	0	0.0
0 RECONSIDERATION														
INITIAL	620	61.9	171	17.1	123	2.3	83	8.3	3	0.3	2	0.2	0	0.0
TITLE XVI	517	54.1	190	19.9	146	4.8	93	9.7	9	0.9	1	0.1	0	0.0
TITLE II/XVI	551	59.6	158	17.1	93	10.1	110	11.9	13	1.4	0	0.0	0	0.0
TOTAL	1688	58.5	519	18.0	362	12.5	286	10.0	25	0.9	3	0.1	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	9													
RECON	1													
OTHER	0													

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	INITIAL	REGON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	4	1	0	0	0	0	5	*	0	0	0	0	0	0	0
RECEIPTS	140	19	0	9	0	0	168	*	4	0	0	5	0	0	
CLEARANCES	133	18	0	9	0	0	160	*	4	0	0	5	0	0	
CLOSE PEND	11	2	0	0	0	0	13	*	0	0	0	0	0	0	
ALLOWANCES	67	2	0	0	0	0	69	*	0	0	0	0	0	0	
DENIALS	48	14	0	0	0	0	62	*	0	0	0	0	0	0	
TOTAL DECISIONS	114	15	0	0	0	0	131	*	0	0	0	0	0	0	
NO DEC	19	3	0	0	0	0	29	*	0	0	0	0	0	0	
NO DEC RATE 4/	14.3	16.7	0.0	0.0	0.0	0.0	18.1	*	0	0	0	1	0	0	
ALLOW RATE 5/	58.3	10.0	0.0	0.0	0.0	0.0	52.7	*	0	0	0	2	0	0	
DEN RATE 5/	41.7	90.0	0.0	0.0	0.0	0.0	47.3	*	0	0	0	20.0	0.0	0.0	
CONS EXAM	10	1	0	2	0	0	13	*	1	0	0	0	0	0	
MED EVID REC	65	5	0	2	0	0	72	*	0	0	0	0	0	0	
CE RATE	7.5	5.6	0.0	22.2	0.0	0.0	8.1	*	25.0	0.0	0.0	20.0	0.0	0.0	
MER RATE	48.9	27.8	0.0	22.2	0.0	0.0	45.0	*	0.0	0.0	0.0	40.0	0.0	0.0	
----- TITLE XVI WORKLOADS 1/ -----															
OPEN PEND	19	1	0	2	0	0	22	*	2	0	0	0	0	0	0
RECEIPTS	137	10	0	30	0	0	177	*	16	0	0	12	2	2	
CLEARANCES	146	11	0	31	0	0	188	*	17	0	0	12	2	2	
CLOSE PEND	10	0	0	1	0	0	11	*	1	0	0	0	0	0	
ALLOWANCES	35	3	0	0	0	0	38	*	0	0	0	0	0	0	
DENIALS	97	9	0	0	0	0	106	*	0	0	0	0	0	0	
TOTAL DECISIONS	131	11	0	0	0	0	144	*	0	0	0	0	0	0	
NO DEC	15	0	0	0	0	0	44	*	0	0	0	0	0	0	
NO DEC RATE 4/	10.3	0.0	0.0	0.0	0.0	0.0	23.4	*	0	0	0	1	0	0	
ALLOW RATE 5/	26.3	22.7	0.0	0.0	0.0	0.0	26.1	*	0.0	0.0	0.0	8.3	0.0	0.0	
DEN RATE 5/	73.7	77.3	0.0	0.0	0.0	0.0	73.9	*	11.8	0.0	0.0	8.3	50.0	0.0	
CONS EXAM	15	1	0	1	0	0	17	*	0	0	0	1	0	0	
MED EVID REC	43	-2	0	4	0	0	45	*	2	0	0	1	1	0	
CE RATE	10.3	9.1	0.0	3.2	0.0	0.0	9.0	*	0.0	0.0	0.0	8.3	0.0	0.0	
MER RATE	29.5	-18.2	0.0	12.9	0.0	0.0	23.9	*	0.0	0.0	0.0	8.3	50.0	0.0	

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	9	0	0	0	0	0	9	0	0	0	0
RECEIPTS	90	13	0	3	0	0	106	2	0	1	0
CLEARANCES	91	12	0	3	0	0	106	2	0	1	0
CLOSE PEND	8	1	0	0	0	0	9	0	0	0	0
ALLOWANCES	32	2	0	0	0	0	34	0	0	0	0
DENIALS	57	9	0	0	0	0	66	0	0	0	0
TOTAL DECISIONS	88	10	0	0	0	0	100	0	0	0	0
NO DEC	3	2	0	0	0	0	6	0	0	1	0
NO DEC RATE 4/	3.3	16.7	0.0	0.0	0.0	0.0	5.7	0	0	1	0
ALLOW RATE 5/	35.8	15.0	0.0	0.0	0.0	0.0	33.7	0	0	0	0
DEN RATE 5/	64.2	85.0	0.0	0.0	0.0	0.0	66.3	0	0	0	0
CONS EXAM	14	1	0	1	0	0	16	0	0	0	0
MED EVID REC	63	6	0	0	0	0	69	0	0	0	0
CE RATE	15.4	8.3	0.0	33.3	0.0	0.0	15.1	0.0	0.0	100.0	0.0
MER RATE	69.2	50.0	0.0	0.0	0.0	0.0	65.1	0.0	0.0	0.0	0.0
TOTAL WORKLOADS 1/											

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	32	2	0	2	0	0	36	2	0	0	0
RECEIPTS	367	42	0	42	0	0	451	22	0	18	2
CLEARANCES	370	41	0	43	0	0	454	23	0	18	2
CLOSE PEND	29	3	0	1	0	0	33	1	0	0	0
ALLOWANCES	133	6	0	0	0	0	139	0	0	0	0
DENIALS	201	31	0	0	0	0	232	0	0	0	0
TOTAL DECISIONS	334	37	0	0	0	0	371	0	0	0	0
NO DEC	36	4	0	0	0	0	83	0	0	3	0
NO DEC RATE 4/	9.7	9.8	0.0	0.0	0.0	0.0	18.3	0	0	3	0
ALLOW RATE 5/	39.8	15.3	0.0	0.0	0.0	0.0	37.5	0	0	16.7	0.0
DEN RATE 5/	60.2	84.7	0.0	0.0	0.0	0.0	62.5	0	0	16.7	50.0
CONS EXAM	39	3	0	4	0	0	46	1	0	0	0
MED EVID REC	171	9	0	6	0	0	186	2	0	3	1
CE RATE	10.5	7.3	0.0	9.3	0.0	0.0	10.1	4.3	0.0	16.7	0.0
MER RATE	46.2	22.0	0.0	14.0	0.0	0.0	41.0	8.7	0.0	16.7	50.0

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT		WORK		
								*RELEASE	2/3/B	MATTER	2/8	ISSUE
0	2380	487	52	87	74	280	3360	*	86	0	0	1
OPEN PEND	14405	5551	858	6826	1275	761	29676	*	6583	2	2	199
RECEIPTS	14716	5671	776	6410	1221	811	29605	*	6166	2	2	199
CLEARANCES	2069	367	134	503	128	230	3431	*	503	0	0	0
CLOSE PEND	534.1	760	3		344	450	6898	*				
ALLOWANCES	9289	4867	2		866	350	15374	*				
DENIALS	14630	5626	5		1210	799	22272	*				
TOTAL DECISIONS	87	45	772		12	12	7333	*				
NO DEC	0.6	0.8	99.4		0.9	1.3	24.8	*				
NO DEC RATE 4/	36.5	13.5	66.7		28.4	56.3	31.0	*				
ALLOW RATE 5/	63.5	86.5	33.3		71.6	43.7	69.0	*				
DEN RATE 5/	7337	792	57	3873	207	17	12283	*	3736	1	1	114
CONS EXAM	13275	4025	22	5589	891	19	23821	*	5399	2	2	155
MED EVID REC	49.9	14.0	7.3	60.4	17.0	2.1	41.5	*	60.6	50.0	57.3	51.2
CE RATE	90.2	71.0	2.8	87.2	73.0	2.3	80.5	*	87.6	100.0	77.9	76.7
MER RATE	TITLE XVI WORKLOADS 1/											

0	4113	784	107	169	65	183	5421	*	168	0	0	0
OPEN PEND	22276	5813	1019	10979	2193	1421	43701	*	4455	1	1	144
RECEIPTS	23375	6176	969	9865	1837	621	42843	*	3342	1	1	142
CLEARANCES	3014	421	157	1283	421	983	6279	*	1281	0	0	2
CLOSE PEND	6110	871	3		258	200	7442	*				
ALLOWANCES	16298	5219	-1		1558	408	23482	*				
DENIALS	22408	6089	3		1816	607	30924	*				
TOTAL DECISIONS	968	87	967		22	14	11919	*				
NO DEC	4.1	1.4	99.7		1.2	2.3	27.8	*				
NO DEC RATE 4/	27.3	14.3	120.0		14.2	32.9	24.1	*				
ALLOW RATE 5/	72.7	85.7	-20.0		85.8	67.1	75.9	*				
DEN RATE 5/	13495	960	58	6630	255	7	21405	*	2071	1	1	93
CONS EXAM	19074	3688	13	7823	1093	8	31699	*	2774	1	1	111
MED EVID REC	57.7	15.5	6.0	67.2	13.9	1.1	50.0	*	62.0	100.0	65.5	4937
CE RATE	81.6	59.7	1.3	79.3	59.5	1.3	74.0	*	83.0	100.0	78.2	77.4
MER RATE	0 1/ WORKLOADS REFLECT SINGLE COUNTS, EXCEPT WHERE NOTED OTHERWISE											
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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8 MAILER	2/8 ISSUE	2/8 OTHER	2/8
OPEN PEND	2874	667	131	43	26	100	3841	*	42	0	0	1
RECEIPTS	17033	6654	1376	1627	218	217	27125	*	1567	1	47	12
CLEARANCES	17397	6834	1326	1562	207	260	27586	*	1501	1	47	13
CLOSE PEND	2510	487	181	108	37	57	3380	*	108	0	0	0
ALLOWANCES	4140	743	11	101	101	120	5115	*				
DENIALS	12689	6048	1	104	104	138	18980	*				
TOTAL DECISIONS	16829	6790	12	205	205	257	24095	*				
NO DEC	569	44	1315	3	3	3	3491	*				
NO DEC RATE 4/	3.3	0.6	99.1	1.2	1.2	1.2	12.7	*				
ALLOW RATE 5/	24.6	10.9	95.7	49.1	49.1	46.5	21.2	*				
DEN RATE 5/	75.4	89.1	4.3	1019	50.9	53.5	78.8	*				
CONS EXAM	10233	1176	83	1378	158	7	12562	*	984	1	29	5
MED EVID REC	15643	4908	12	65.2	21.3	3	22102	*	1329	1	38	10
CE RATE	58.8	17.2	6.3	88.2	27.7	2.7	45.5	*	65.6	100.0	61.7	38.5
MER RATE	89.9	71.8	0.9	76.3	1.2	1.2	80.1	*	88.5	100.0	80.9	76.9
TOTAL WORKLOADS 1/												

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8 MAILER	2/8 ISSUE	2/8 OTHER	2/8
OPEN PEND	9367	1938	290	299	165	563	12622	*	296	0	0	3
RECEIPTS	53714	18018	3253	19432	3686	2399	100502	*	12605	4	390	6433
CLEARANCES	55488	18681	3071	17837	3265	1692	100034	*	11009	4	388	6436
CLOSE PEND	7593	1275	472	1894	586	1270	13090	*	1892	0	2	0
ALLOWANCES	15590	2373	17	702	702	769	19451	*				
DENIALS	38276	16133	2	2528	2528	895	57834	*				
TOTAL DECISIONS	53866	18506	19	3230	3230	328	77285	*				
NO DEC	1622	175	3052	35	35	28	22749	*				
NO DEC RATE 4/	2.9	0.9	99.4	1.1	1.1	1.7	22.7	*				
ALLOW RATE 5/	28.9	12.8	94.4	21.7	21.7	46.2	25.2	*				
DEN RATE 5/	71.1	87.2	8.3	11522	506	53.8	74.8	*				
CONS EXAM	31065	2928	198	14790	2142	31	46250	*	6791	3	236	4492
MED EVID REC	47992	12621	47	64.6	15.5	1.8	77622	*	9502	4	304	4980
CE RATE	56.0	15.7	6.4	82.9	65.6	1.8	46.2	*	61.7	75.0	60.8	69.8
MER RATE	86.5	67.6	1.5	77.6	1.8	1.8	77.6	*	86.3	100.0	78.4	77.4

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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	REVERSED	PEND PER EXAM	PROD PER EXAM	TITLE II	TITLE XVI	TITLE II/TITLE XVI
5.7	36	78	598	TITLE II	TITLE XVI	TITLE II/TITLE XVI
5.3	3301	253	96	190	1356	209
3301	1619	96	93	94	119	120
NON-FED CLEARED	1619	CESS		ALLOWANCES		1755
				DENIALS		333

CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
33	921	6	960
27	3445	7	3479

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	61.5	0.0	0.0	0.0	0.0	61
FT	43.8	159.3	18.8	6.8	114.5	11.2	20.9	0.0	5.4	2.0	17.0	1.3	401
FT TEMP	0.0	0.0	0.0		0.0	0.0	0.0			0.0			0
OPULL-TIME STAFF ADDITIONS			131					19045					0
FULL-TIME STAFF SEPARATIONS			84					55682					0
FULL-TIME EXAM ADDITIONS			82					55682					0
FULL-TIME EXAM SEPARATIONS			44					10533					0
								0					0
								38701					0
								0					0
								0					0
								0					0
								0					0
								0					0
								0					0

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	2197		2804		5001		458		1114	
RECEIPTS	13192		16553		29545		5253		11772	
CLEARANCES	13492		16712		30204		5372		12074	
CLOSE PEND	1897		2445		4342		339		812	
ALLOWANCES	4693		3959		8652		704		1423	
DENIALS	8588		12351		20939		4636		10570	
TOTAL DECISIONS	13281		16310		29591		5340		11993	
NO DEC	212		403		613		33		81	
NO DEC RATE 4/	1.6		2.4		2.0		0.6		0.7	
ALLOW RATE 5/	35.3		24.3		29.2		13.1		11.9	
DEN RATE 5/	64.7		75.7		70.8		86.8		88.1	
CE	6666		9852		16518		747		1904	
MER	12373		15202		27575		3885		8702	
CE RATE	49.4		59.0		54.7		13.9		15.8	
MER RATE	91.7		91.0		91.3		72.3		72.1	

	60 DAY		60-89 DAYS		090-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
TITLE II	1776	85.8	176	8.5	74	3.6	40	1.9	1	0.0	1	0.0	1	0.0
TITLE XVI	2424	80.4	362	12.0	149	4.9	69	2.3	5	0.2	1	0.0	4	0.1
TITLE II/XVI	2087	83.1	251	10.0	125	5.0	47	1.9	0	0.0	0	0.0	0	0.0
TOTAL	6287	83.1	789	10.2	348	4.5	156	2.0	6	0.1	2	0.0	5	0.1
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	16													
RECON	2													
OTHER	0													
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL														
RECON														
OTHER														

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								*RELEASE	2/3/8	MAILER	2/8	ISSUE
OPEN PEND	27473	5501	1071	5347	628	398	40418	*	3445	27	695	1180
RECEIPTS	112886	35294	4548	37908	2565	1397	194598	*	33859	301	3045	703
CLEARANCES	116219	34092	4164	36380	2630	1199	194684	*	32029	280	2940	1131
CLOSE PEND	24140	6703	1455	6875	563	596	40332	*	5275	48	800	752
ALLOWANCES	49947	6037	14		915	460	57375	*				
DENIALS	64084	27434	0		1191	698	93407	*				
TOTAL DECISIONS	114031	33470	14		2106	1158	150780	*				
NO DEC	2189	622	4150		524	42	43904	*				
NO DEC RATE 4/	1.9	1.8	99.7		19.9	3.5	22.6	*				
ALLOW RATE 5/	43.8	18.0	100.0		43.4	39.7	38.1	*				
DEN RATE 5/	56.2	82.0	0.0		56.6	60.3	61.9	*				
CONS EXAM	49914	8086	2210	17511	791	96	78608	*	15641	87	1301	482
MED EVID REC	95584	20229	1157	26118	1465	150	144703	*	23487	209	1873	549
CE RATE	42.9	23.7	53.1	48.1	30.1	8.0	40.4	*	48.8	31.1	44.3	42.6
MER RATE	82.2	59.3	27.8	71.8	55.7	12.5	74.3	*	73.3	74.6	63.7	48.5

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TITLE XVI WORKLOADS 1/
TITLE XVII WORKLOADS 1/

OPEN PEND	54479	9504	1153	2878	621	429	69064	*	1841	9	106	922
RECEIPTS	163674	42679	5139	91029	12702	3651	318874	*	30617	98	1967	58347
CLEARANCES	182539	44674	4693	75905	5149	967	313927	*	17868	102	1712	56223
CLOSE PEND	35614	7509	1599	18002	8174	3113	74011	*	14590	5	361	3046
ALLOWANCES	55632	7872	3		998	238	64743	*				
DENIALS	115652	35849	0		2746	695	154942	*				
TOTAL DECISIONS	171284	43720	3		3744	933	219685	*				
NO DEC	11256	954	4690		1405	35	94242	*				
NO DEC RATE 4/	6.2	2.1	99.9		27.3	3.6	30.0	*				
ALLOW RATE 5/	32.5	18.0	100.0		26.7	25.5	29.5	*				
DEN RATE 5/	67.5	82.0	0.0		73.3	74.5	70.5	*				
CONS EXAM	100558	10735	2561	42064	880	73	156871	*	7928	56	992	33088
MED EVID REC	131186	19819	1001	45537	1625	194	199362	*	10654	63	1006	33814
CE RATE	55.1	24.0	54.6	55.4	17.1	7.5	50.0	*	44.4	54.9	57.9	58.9
MER RATE	71.9	44.4	21.3	60.0	31.6	20.1	63.5	*	59.6	61.8	58.8	60.1

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MISCELLANEOUS		MISCELLANEOUS		VR REFERRALS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	11232	PEND PER EXAM	125	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	842	PRD PER EXAM	564	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	
DDS PDS USAGE	14.5	PRD PER FTE	256					
NON-FED CLEARED	2802	1619 CONT	1722					
		1619 CESS	628					
		ALLOWANCES	2082	2082	10792	978	13852	
		DENIALS	2045	2045	21600	904	24549	

CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
CONTINUANCES	447	7650	8162
CESSATIONS	375	11641	12156

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.1	24.5	0.0	0.0	8.5	0.0	0.3	259.7	2.2	0.0	0.0	53.8	349
FT	198.0	998.7	78.9	0.0	8.5	27.9	215.6	30.4	60.2	14.5	41.0	33.2	2137
FT TEMP	0.0	26.8	0.0		8.5	3.0	0.0			0.0		1.0	39
0 FULL-TIME STAFF ADDITIONS			207					251494					10411
0 FULL-TIME STAFF SEPARATIONS			158					362281					30463
0 FULL-TIME EXAM ADDITIONS			128					269369					0
0 FULL-TIME EXAM SEPARATIONS			84					225799					0
								3237					213
								21142					0
								0					278
								168					0
								1859					0
								9745					3768
								50235					46908

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	TITLE II WORKER INITIAL	TITLE II/TITLE XVI WORKER-INITIAL	TITLE II WORKER INITIAL	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER-RECON	TOTAL WORKER RECON								
OPEN PEND	25127	17914	43041	5154	4095	9249								
RECEIPTS	103285	68812	172097	33423	23426	56849								
CLEARANCES	106536	70905	177441	32247	23268	55515								
CLOSE PEND	21876	15821	37697	6330	4253	10583								
ALLOWANCES	44832	20539	65371	5680	3636	9316								
DENIALS	59299	48203	107502	26140	19107	45247								
TOTAL DECISIONS	104130	68741	172873	31820	22743	54563								
NO DEC	2406	2164	4568	428	526	952								
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	2.3 43.1 56.9	3.1 29.9 70.1	2.6 37.8 62.2	1.3 17.8 82.1	2.3 15.9 84.0	1.7 17.1 82.9								
CE	45687	37601	83288	7719	6375	14094								
MER	89308	58045	147353	19514	13612	33126								
CE RATE	42.9	53.0	46.9	23.9	27.4	25.4								
MER RATE	83.8	81.9	83.0	60.5	58.5	59.7								
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT DIST	OVER 360 DAYS	PCT DIST

	TITLE II INITIAL	TITLE XVI INITIAL	TITLE II/XVI INITIAL	TOTAL INITIAL	TITLE II RECON	TITLE XVI RECON	TITLE II/XVI RECON	TOTAL RECON
TITLE II	4752	70.9	970	14.5	520	7.6	328	4.9
TITLE XVI	4893	65.2	1171	15.6	746	9.8	477	6.4
TITLE II/XVI	3048	69.8	655	15.0	373	8.5	231	5.3
TOTAL	12693	68.6	2796	15.0	1639	8.7	1036	5.5
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/								
REGULAR FEDERAL EMPLOYEE MEDICARE 7/								
INITIAL	37				746		139	
RECON	6				139		33	
OTHER	0							

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								*RELEASE	2/3/8	MAILER	2/8	ISSUE
OPEN PEND	5665	1055	189	1321	281	36	854.7	*	66	0	215	1040
RECEIPTS	23555	7038	1108	8691	676	329	4139.7	*	7959	38	710	-16
CLEARANCES	24564	6832	1132	9214	811	213	4276.6	*	7976	38	780	420
CLOSE PEND	4656	1261	165	798	146	152	717.8	*	49	0	145	604
ALLOWANCES	10431	1282	0	798	403	91	1220.7	*				
DENIALS	13807	5464	0	10431	309	112	1969.2	*				
TOTAL DECISIONS	24237	6746	0	13807	712	203	3189.9	*				
NO DEC	327	86	1132	24237	100	11	1086.7	*				
NO DEC RATE 4/	1.3	1.3	100.0	327	12.3	4.9	25.4	*				
ALLOW RATE 5/	43.0	19.0	0.0	1.3	56.6	44.9	38.3	*				
DEN RATE 5/	57.0	81.0	0.0	43.0	43.4	55.1	61.7	*				
CONS EXAM	11406	1877	755	5133	378	14	1956.3	*	4549	22	384	178
MED EVID REC	19509	3637	51	5852	311	3	2936.3	*	5281	16	425	130
CE RATE	46.4	27.5	66.7	55.7	46.6	6.6	45.7	*	57.0	57.9	49.2	42.4
MER RATE	79.4	53.2	4.5	63.5	38.3	1.4	68.7	*	66.2	42.1	54.5	31.0

0

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								*RELEASE	2/3/8	MAILER	2/8	ISSUE
OPEN PEND	13319	3523	333	859	253	26	1831.3	*	233	0	43	583
RECEIPTS	44941	13110	2231	23487	4751	1860	90380	*	5946	25	620	16896
CLEARANCES	50136	14577	2211	21114	2606	178	90822	*	4838	25	651	15600
CLOSE PEND	8124	2056	353	3232	2398	1708	17871	*	1341	0	12	1879
ALLOWANCES	14579	2849	0	3232	603	44	1807.5	*				
DENIALS	31793	11409	0	14579	1420	128	44750	*				
TOTAL DECISIONS	46371	14258	0	31793	2023	172	62825	*				
NO DEC	3765	319	2211	46371	584	7	2799.7	*				
NO DEC RATE 4/	7.5	2.2	100.0	3765	22.4	3.7	30.8	*				
ALLOW RATE 5/	31.4	20.0	0.0	7.5	29.8	25.7	28.8	*				
DEN RATE 5/	68.6	80.0	0.0	31.4	70.2	74.3	71.2	*				
CONS EXAM	28051	3623	1325	14391	495	12	4789.7	*	2706	16	424	11245
MED EVID REC	28127	4090	98	8514	565	7	4140.1	*	2342	12	329	5831
CE RATE	55.9	24.9	59.9	68.2	19.0	6.7	52.7	*	55.9	64.0	65.1	72.1
MER RATE	56.1	28.1	4.4	40.3	21.7	3.9	45.6	*	48.4	48.0	50.5	37.4

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	4141	1125	92	299	71	10	5738	*	25	0	38	236			
RECEIPTS	18405	6040	657	1608	85	90	26865	*	1390	12	169	37			
CLEARANCES	18806	6141	645	1719	113	57	27481	*	1405	12	181	121			
CLOSE PEND	3740	1024	84	188	43	43	5122	*	10	0	26	152			
ALLOWANCES	5479	1072	0	84	84	22	6657	*							
DENIALS	12747	4973	0		0	32	17752	*							
TOTAL DECISIONS	18225	6045	0		84	54	24409	*							
NO DEC	581	96	645		30	4	3072	*							
NO DEC RATE 4/	3.1	1.6	100.0		26.1	6.1	11.2	*							
ALLOW RATE 5/	30.1	17.7	0.0		100.0	41.1	27.3	*							
DEN RATE 5/	69.9	82.3	0.0		0.0	58.9	72.7	*							
CONS EXAM	10192	1991	413	1041	62	3	13702	*	867	7	105	62			
MED EVID REC	13614	2739	13	1034	51	2	17453	*	887	7	97	43			
CE RATE	54.2	32.4	64.0	60.6	54.9	5.3	49.9	*	61.7	58.3	58.0	51.2			
MER RATE	72.4	44.6	2.0	60.2	45.1	3.5	63.5	*	63.1	58.3	53.6	35.5			
TOTAL WORKLOADS 1/															

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	23125	5703	614	2479	605	72	32598	*	324	0	296	1859			
RECEIPTS	86901	26188	3976	33786	5512	2279	158642	*	15295	75	1499	16917			
CLEARANCES	93506	27550	3988	32047	3530	448	161069	*	14219	75	1612	16141			
CLOSE PEND	16520	4341	602	4218	2587	1903	30171	*	1400	0	183	2635			
ALLOWANCES	30488	5203	0		1089	157	36937	*							
DENIALS	58346	21846	0		1729	271	82192	*							
TOTAL DECISIONS	88834	27049	0		2818	428	119129	*							
NO DEC	4672	501	3988		712	20	41940	*							
NO DEC RATE 4/	5.0	1.8	100.0		20.2	4.5	26.0	*							
ALLOW RATE 5/	34.3	19.2	0.0		38.6	36.8	31.0	*							
DEN RATE 5/	65.7	80.8	0.0		61.4	63.3	69.0	*	8122	45	913	11485			
CONS EXAM	49649	7491	2493	20565	935	29	81162	*	8510	35	851	6004			
MED EVID REC	61250	10466	162	15400	927	12	88217	*	57.1	60.0	56.6	71.2			
CE RATE	53.1	27.2	62.5	64.2	26.5	6.5	50.4	*	59.8	46.7	52.8	37.2			
MER RATE	65.5	38.0	4.1	48.1	26.3	2.7	54.8	*							

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0	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER						
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON					
OPEN PEND	5175	4002	9177	983	1088	2071	21444	17524	38968	12483					
RECEIPTS	21444	17524	38968	40340	6393	5892	22430	17910	5977	12370					
CLEARANCES	4189	3616	7805	1181	1003	2184	9307	5276	14583	2205					
CLOSE PEND	12627	12321	24948	5165	4837	10002	21934	17597	39531	12207					
ALLOWANCES	21934	17597	39531	809	5880	163	TOTAL DECISIONS	496	313	809					
DENIALS	496	313	809	2.0	97	1.6	NO DEC	2.2	1.7	3.9					
TOTAL DECISIONS	2.2	1.7	3.9	2.0	66	1.6	NO DEC RATE 4/	42.4	30.0	76.4					
NO DEC	42.4	30.0	76.4	1.0	66	1.6	ALLOW RATE 5/	57.6	70.0	127.6					
NO DEC RATE 4/	57.6	70.0	127.6	18.3	17.7	36.0	DEN RATE 5/	10187	9787	19974					
ALLOW RATE 5/	10187	9787	19974	81.6	1935	5676	CE	18027	13247	31274					
DEN RATE 5/	18027	13247	31274	27.2	3460	29.7	CE RATE	45.4	54.6	100.0					
CE	45.4	54.6	100.0	27.2	3460	29.7	MER	80.4	74.0	154.4					
CE RATE	80.4	74.0	154.4	54.1	44.9	99.0	MER RATE	60.0	60.0	120.0					
MER	60.0	60.0	120.0	44.9	99.0	99.0	AGED CASE COUNTS	60 DAY	60-89	090-119	120-179	180-239	240-359	OVER 360	
MER RATE	60.0	60.0	120.0	44.9	99.0	99.0	UNDER PCT	DIST	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS	DAYS

0	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON
TITLE II	3250	69.8	750	16.1	440	9.5	198	4.3	15	0.3
TITLE XVI	5751	70.8	1297	16.0	706	8.7	313	3.9	47	0.6
TITLE II/XVI	2628	70.3	628	16.8	321	8.6	150	4.0	9	0.2
TOTAL	11629	70.3	2675	16.3	1467	8.9	661	4.0	71	0.4
0 RECONSIDERATION	909	72.1	184	14.6	96	8.3	55	4.4	14	1.1
TITLE II	1424	69.3	336	16.3	128	6.7	112	5.4	43	2.1
TITLE XVI	731	71.4	155	15.4	80	7.8	47	4.6	10	1.0
TITLE II/XVI	3064	70.9	675	15.4	304	7.2	214	4.8	67	1.4
TOTAL	5219	70.7	1166	15.4	712	7.4	473	5.6	120	1.5
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/	INITIAL	0	INITIAL	208	INITIAL	43	INITIAL	6	INITIAL	0
OTHER RECON	2	OTHER	43	6	OTHER	43	6	OTHER	43	6

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8	MALLER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	2876	715	76	1106	39	54	4866	*	1023		0	44	39		
RECEIPTS	15149	5282	779	4716	371	252	26549	*	3998		7	364	347		
CLEARANCES	15063	5064	753	4546	382	270	26078	*	3957		7	256	326		
CLOSE PEND	2962	933	102	1276	28	36	5337	*	1064		0	152	60		
ALLOWANCES	5832	682	0		82	105	6701	*							
DENIALS	8801	4212	0		196	160	13369	*							
TOTAL DECISIONS	14632	4894	0		278	265	20070	*							
NO DEC	431	171	753		104	5	6008	*							
NO DEC RATE 4/	2.9	3.4	100.0		27.2	1.9	23.0	*							
ALLOW RATE 5/	39.9	13.9	0.0		29.5	39.6	33.4	*							
DEN RATE 5/	60.1	86.1	0.0		70.5	60.4	66.6	*							
CONS EXAM	7667	1459	696	2413	66	30	12331	*	2126		5	114	168		
MED EVID REC	9706	1916	0	2417	193	34	14266	*	2134		6	117	160		
CE RATE	50.9	28.8	92.4	53.1	17.3	11.1	47.3	*	53.7		71.4	44.5	51.5		
MER RATE	64.4	37.8	0.0	53.2	50.5	12.6	54.7	*	53.9		85.7	45.7	49.1		

TITLE XVI WORKLOADS 1/
 0

OPEN PEND	3669	654	77	343	24	26	4793	*	147		0	6	190		
RECEIPTS	16158	3765	487	9108	1213	630	31361	*	2435		3	187	6483		
CLEARANCES	16511	3806	425	7615	746	100	29203	*	1680		3	155	5777		
CLOSE PEND	3316	613	139	1836	491	556	6951	*	902		0	38	896		
ALLOWANCES	4782	448	0		50	26	5306	*							
DENIALS	10951	3181	0		489	65	14686	*							
TOTAL DECISIONS	15732	3629	0		539	91	19992	*							
NO DEC	779	178	425		207	9	9211	*							
NO DEC RATE 4/	4.7	4.7	100.0		27.7	9.0	31.5	*							
ALLOW RATE 5/	30.4	12.3	0.0		9.3	28.6	26.5	*							
DEN RATE 5/	69.6	87.7	0.0		90.7	71.4	73.5	*							
CONS EXAM	9357	1081	361	4208	73	14	15094	*	653		3	75	3477		
MED EVID REC	10221	1298	2	3856	161	8	15546	*	599		2	52	3203		
CE RATE	56.7	28.4	84.9	55.3	9.8	14.0	51.7	*	38.9		100.0	48.4	60.2		
MER RATE	61.9	34.1	0.5	50.6	21.6	8.0	53.2	*	35.7		66.7	33.5	55.4		

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
TITLE II/XVI WORKLOADS 1/

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT			WORK		
								*RELEASE	2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8	
OPEN PEND	2209	605	138	175	7	11	3145	*	147	0	6	22	
RECEIPTS	10672	3681	644	715	32	59	15803	*	581	0	81	53	
CLEARANCES	10566	3645	606	662	35	64	15578	*	556	0	57	49	
CLOSE PEND	2315	641	176	228	4	6	3370	*	172	0	30	26	
ALLOWANCES	2684	460	0	0	13	13	3170	*	0	0	0	0	
DENIALS	7577	3095	0	0	0	50	10722	*	0	0	0	0	
TOTAL DECISIONS	10260	3555	0	0	13	63	13892	*	0	0	0	0	
NO DEC	306	91	606	0	22	1	1686	*	0	0	0	0	
NO DEC RATE 4/	2.9	2.5	100.0	0.0	62.9	1.6	10.8	*	0	0	0	0	
ALLOW RATE 5/	26.2	12.9	0.0	0.0	100.0	20.6	22.8	*	0	0	0	0	
DEN RATE 5/	73.8	87.1	0.0	0.0	0.0	79.4	77.2	*	0	0	0	0	
CONS EXAM	6425	1212	569	351	11	8	8576	*	300	0	27	24	
MED EVID REC	7148	1456	3	368	15	10	9000	*	304	0	33	31	
CE RATE	60.8	33.3	93.9	53.0	31.4	12.5	55.1	*	54.0	0.0	47.4	49.0	
MER RATE	67.7	39.9	0.5	55.6	42.9	15.6	57.8	*	54.7	0.0	57.9	63.3	
TOTAL WORKLOADS 1/													

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT			WORK		
								*RELEASE	2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8	
OPEN PEND	8754	1974	291	1624	70	91	12804	*	1317	0	56	251	
RECEIPTS	41979	12728	1910	14539	1616	941	73713	*	7014	10	632	6883	
CLEARANCES	42140	12515	1784	12823	1163	434	70859	*	6193	10	468	6152	
CLOSE PEND	8593	2187	417	3340	523	598	15658	*	2138	0	220	982	
ALLOWANCES	13297	1589	0	0	145	144	15175	*	0	0	0	0	
DENIALS	27328	10488	0	0	685	275	38776	*	0	0	0	0	
TOTAL DECISIONS	40625	12077	0	0	830	419	53951	*	0	0	0	0	
NO DEC	1515	438	1784	0	333	15	16908	*	0	0	0	0	
NO DEC RATE 4/	3.6	3.5	100.0	0.0	28.6	3.5	23.9	*	0	0	0	0	
ALLOW RATE 5/	32.7	13.2	0.0	0.0	17.5	34.4	28.1	*	0	0	0	0	
DEN RATE 5/	67.3	86.8	0.0	0.0	82.5	65.6	71.9	*	0	0	0	0	
CONS EXAM	23449	3752	1626	6972	150	52	36001	*	3079	8	216	3669	
MED EVID REC	27075	4670	5	6641	369	52	38812	*	3037	8	202	3394	
CE RATE	55.6	30.0	91.1	54.4	12.9	12.0	50.8	*	49.7	80.0	46.2	59.6	
MER RATE	64.3	37.3	0.3	51.8	31.7	12.0	54.8	*	49.0	80.0	43.2	55.2	
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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	513	PEND PER EXAM	144	TITLE II	119	TITLE XVI	83	TITLE II/TITLE XVI	56	TOTAL	258								
DDS PDS REVERSED	52	PROD PER EXAM	654	TITLE II	54	TITLE XVI	85	TITLE II/TITLE XVI	42	TOTAL	181								
DDS PDS USAGE	6.9	PROD PER FTE	273																
NON-FED CLEARED	2	1619 CONT	129																
		1619 CESS	59																

CONTINUANCES		CESSATIONS		TOTAL	
TITLE II	30	TITLE XVI	22	TITLE II/TITLE XVI	64
TITLE II	31	TITLE XVI	40	TITLE II/TITLE XVI	67

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.9	0.0	0.0	0.0	0.8	22
FT	17.7	108.1	7.2	0.0	52.4	13.9	33.6	2.0	8.0	1.0	7.7	1.0	253
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
OPFULL-TIME STAFF ADDITIONS			28					21408					0
FULL-TIME STAFF SEPARATIONS			32					20835					0
FULL-TIME EXAM ADDITIONS			19					20163					0
FULL-TIME EXAM SEPARATIONS			18					38277					0
						F/O DETAIL HOURS		790					0
						NON-FED HOURS		0					0
						FURLOUGH HOURS		0					0
						FEDERAL HOURS		0					0
						NON-CLERICAL CONT HOURS		0					0
						TOTAL P/T TEMP HOURS		0					0
						ADJUDICATIVE OFFICER HRS		0					0
						NOTED OTHERWISE		0					642

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	7848	1817	239	1271	63	110	11348	*	1086	0	123	62			
RECEIPTS	28261	9367	1279	8222	372	201	47702	*	7399	28	643	152			
CLEARANCES	29422	9424	1144	7998	310	210	48508	*	7112	28	661	197			
CLOSE PEND	6687	1760	374	1495	125	101	10542	*	1373	0	105	17			
ALLOWANCES	11919	1788	2		101	65	13875	*							
DENIALS	17045	7565	0		135	132	24877	*							
TOTAL DECISIONS	289653	9352	2		236	197	38752	*							
NO DEC	459	72	2		75	13	9756	*							
NO DEC RATE 4/	1.6	0.8	114.2		24.0	13	20.1	*							
ALLOW RATE 5/	41.2	19.1	100.0		42.7	6.2	35.8	*							
DEN RATE 5/	58.8	80.9	0.0		57.3	67.0	64.2	*							
CONS EXAM	14629	2688	477	4089	84	21	21988	*	3686	13	323	67			
MED EVID REC	23208	5336	221	5417	146	19	34347	*	4876	14	417	110			
CE RATE	49.7	28.5	41.7	51.1	27.1	10.0	45.3	*	51.8	46.4	48.9	34.0			
MER RATE	78.9	56.6	19.3	67.7	47.1	9.0	70.8	*	68.6	50.0	63.1	55.8			

TITLE XVI WORKLOADS 1/

OPEN PEND	15254	2379	233	467	75	68	18476	*	361	0	21	85			
RECEIPTS	37972	10143	1104	20472	1831	323	71845	*	7479	40	323	12630			
CLEARANCES	44077	10764	1083	16354	520	138	72936	*	3437	40	312	12565			
CLOSE PEND	9149	1758	254	4585	1386	253	17385	*	4403	0	32	150			
ALLOWANCES	13838	2320	2		101	26	16287	*							
DENIALS	27015	8332	0		134	106	35587	*							
TOTAL DECISIONS	40852	10651	2		235	132	51874	*							
NO DEC	3225	113	1081		286	6	21062	*							
NO DEC RATE 4/	7.3	1.0	99.8		54.9	4.3	28.9	*							
ALLOW RATE 5/	33.9	21.8	100.0		42.9	19.7	31.4	*							
DEN RATE 5/	66.1	78.2	0.0		57.1	80.3	68.6	*							
CONS EXAM	28254	3273	550	8504	84	21	40686	*	1569	22	184	6729			
MED EVID REC	29287	4213	221	8254	128	15	42118	*	1957	19	195	6083			
CE RATE	64.1	30.4	50.8	52.0	16.2	15.2	55.8	*	45.7	55.0	59.0	53.6			
MER RATE	66.4	39.1	20.4	50.5	24.6	10.9	57.7	*	56.9	47.5	62.5	48.4			

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	3895	941	81	305	27	19	5268	*	236	0	38	31			
RECEIPTS	13674	4536	468	1636	42	57	20413	*	1419	5	189	23			
CLEARANCES	14214	4639	445	1633	45	48	21024	*	1391	5	191	46			
CLOSE PEND	3355	838	104	308	24	28	4657	*	264	0	36	8			
ALLOWANCES	4266	872	0		28	18	5184	*							
DENIALS	9318	3714	0		28	28	13060	*							
TOTAL DECISIONS	13583	4585	0		28	46	18244	*							
NO DEC	631	54	445		18	2	2780	*							
NO DEC RATE 4/	4.4	1.2	100.0		38.9	4.2	13.2	*							
ALLOW RATE 5/	31.4	19.0	0.0		100.0	39.1	28.4	*							
DEN RATE 5/	68.6	81.0	0.0		0.0	60.9	71.6	*							
CONS EXAM	8659	1531	259	911	13	1	11374	*	779	1	112	19			
MED EVID REC	10752	2513	99	1109	28	6	14507	*	949	3	130	27			
CE RATE	60.9	33.0	58.2	55.8	28.9	2.1	54.1	*	56.0	20.0	58.6	41.3			
MER RATE	75.6	54.2	22.2	67.9	62.2	12.5	69.0	*	68.2	60.0	68.1	58.7			
TOTAL WORKLOADS 1/															

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	26997	5137	553	2043	165	197	35092	*	1683	0	182	178			
RECEIPTS	79907	24046	2851	30330	2245	581	139960	*	16297	73	1155	12805			
CLEARANCES	87713	24827	2672	25985	875	396	142468	*	11940	73	1164	12808			
CLOSE PEND	19191	4356	732	6388	1535	382	32584	*	6040	0	173	175			
ALLOWANCES	30022	4979	4		229	109	35343	*							
DENIALS	53377	19610	4		269	266	73522	*							
TOTAL DECISIONS	83399	24589	4		498	375	108865	*							
NO DEC	4314	238	2668		377	21	33603	*							
NO DEC RATE 4/	4.9	1.0	99.9		43.1	5.3	23.6	*							
ALLOW RATE 5/	36.0	20.2	100.0		46.0	29.1	32.5	*							
DEN RATE 5/	64.0	79.8	0.0		54.1	70.9	67.5	*							
CONS EXAM	51542	7492	1286	13504	181	43	74048	*	6034	36	619	6815			
MED EVID REC	63247	12062	541	14780	302	40	90972	*	7782	36	742	6220			
CE RATE	58.8	30.2	48.1	52.0	20.7	10.9	52.0	*	50.5	49.3	53.2	53.2			
MER RATE	72.1	48.6	20.2	56.9	34.5	10.1	63.9	*	65.2	49.3	63.7	48.6			

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MISCELLANEOUS		MISCELLANEOUS		STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997			MISCELLANEOUS	
DDO PDS	2037	PEND PER EXAM	123	INITIAL (INCLUDES RECONS)			TOTAL	
DDO PDS REVERSED	111	PROD PER EXAM	539	TITLE II	TITLE XVI	TITLE II/TITLE XVI		
DDO PDS USAGE	11.3	PROD PER FTE	252	-----	-----	-----		
NON-FED CLEARED	9	1619 CONT	384	-----	-----	-----		
		1619 CESS	104	-----	-----	-----		
		ALLOWANCES	124	1141	2062	49	1314	
		DENIALS	32			8	2102	

CDR (INCLUDES PREHEAR AND DHU)

 TITLE II TITLE XVI TITLE II/TITLE XVI TOTAL
 25 111 3 139
 CESSATIONS 2 91 0 93

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.1	12.8	0.0		4.9	0.0	0.0	30.6	0.0	0.0	0.0	15.4	63
FT	32.5	216.6	14.1	0.0	69.7	0.0	53.0	28.4	10.5	0.0	5.2	16.3	446
FT TEMP	0.0	26.8	0.0		3.6	3.0	0.0			0.0		1.0	34
OFULL-TIME STAFF ADDITIONS			50					101096					5612
FULL-TIME STAFF SEPARATIONS			37					71565					13430
FULL-TIME STAFF ADDITIONS			49					30791					0
FULL-TIME EXAM SEPARATIONS			12					87635					0
						F/O DETAIL HOURS		21					213
						NON-FED HOURS		0					0
						FURLOUGH HOURS		0					0
						FEDERAL HOURS		0					0
						NON-CLERICAL CONT HOURS		98					0
						TOTAL P/T TEMP HOURS		1310					0
						ADJUDICATIVE OFFICER HRS		17552					21116

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	2644	648	25	366	17	22	3722	*	271	0	77	18			
RECEIPTS	9423	3609	155	2764	118	26	16095	*	2415	8	298	43			
CLEARANCES	10175	3674	158	2805	96	14	16922	*	2418	8	321	58			
CLOSE PEND	1892	583	22	325	39	34	2895	*	268	0	54	3			
ALLOWANCES	3780	670	1		35	6	4492	*							
DENIALS	6438	2973	0		33	6	9450	*							
TOTAL DECISIONS	10218	3643	1		68	12	13942	*							
NO DEC	-43	32	157		29	2	2980	*							
NO DEC RATE 4/	-0.4	0.9	99.4		29.7	14.3	17.6	*							
ALLOW RATE 5/	37.0	18.4	100.0		51.1	50.0	32.2	*							
DEN RATE 5/	63.0	81.6	0.0		48.9	50.0	67.8	*							
CONS EXAM	4734	998	99	1253	24	4	7112	*	1081	1	147	24			
MED EVID REC	8306	2010	23	1960	45	2	12346	*	1735	2	191	32			
CE RATE	46.5	27.2	62.7	44.7	25.0	28.6	42.0	*	44.7	12.5	45.8	41.4			
MER RATE	81.6	54.7	14.6	69.9	46.9	14.3	75.0	*	71.8	25.0	59.5	55.2			

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	5423	657	30	105	10	10	6235	*	87	0	1	17			
RECEIPTS	11246	3094	130	5632	568	33	20703	*	1916	4	108	3604			
CLEARANCES	14495	3297	144	4673	119	11	22739	*	985	4	109	3575			
CLOSE PEND	2174	454	16	1064	459	32	4199	*	1018	0	0	46			
ALLOWANCES	3902	751	1		28	4	4686	*							
DENIALS	8168	2513	0		16	4	10701	*							
TOTAL DECISIONS	12070	3264	1		44	8	15387	*							
NO DEC	2425	34	143		76	3	7352	*							
NO DEC RATE 4/	16.7	1.0	99.3		63.4	27.3	32.3	*							
ALLOW RATE 5/	32.3	23.0	100.0		63.2	50.0	30.5	*							
DEN RATE 5/	67.7	77.0	0.0		36.8	50.0	69.5	*							
CONS EXAM	8046	994	85	2530	20	3	11678	*	431	1	55	2043			
MED EVID REC	8478	1283	33	2816	27	1	12638	*	674	2	77	2063			
CE RATE	55.5	30.1	59.0	54.1	16.8	27.3	51.4	*	43.8	25.0	50.5	57.1			
MER RATE	58.5	38.9	22.9	60.3	22.7	9.1	55.6	*	68.4	50.0	70.6	57.7			

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0

TITLE II/XVI WORKLOADS 1/

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
								*RELEASE 2/3/8 MAILER 2/8 ISSUE 2/8 OTHER 2/8			
OPEN PEND	1092	267	12	60	4	2	1437	48	0	10	2
RECEIPTS	4177	1339	59	490	12	7	6084	418	2	66	4
CLEARANCES	4456	1386	68	491	12	2	6415	414	2	69	6
CLOSE PEND	813	220	3	59	4	7	1106	52	0	7	0
ALLOWANCES	1183	267	0		8	0	1458				
DENIALS	2898	1111	0		0	2	4011				
TOTAL DECISIONS	4081	1378	0		8	2	5469				
NO DEC	375	9	68		5	0	946				
NO DEC RATE 4/	8.4	0.6	100.0		37.5	0.0	14.7				
ALLOW RATE 5/	29.0	19.4	0.0		100.0	0.0	26.7				
DEN RATE 5/	71.0	80.6	0.0		0.0	100.0	73.3				
CONS EXAM	2483	443	50	235	5	0	3216	194	0	38	3
MED EVID REC	3178	723	7	345	7	0	4260	295	1	47	2
CE RATE	55.7	32.0	73.5	47.9	41.7	0.0	50.1	46.9	0.0	55.1	50.0
MER RATE	71.3	52.2	10.3	70.3	58.3	0.0	66.4	71.3	50.0	68.1	33.3
TOTAL WORKLOADS 1/											

0

TITLE II AND TITLE II/XVI WORKLOADS

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
								*RELEASE 2/3/8 MAILER 2/8 ISSUE 2/8 OTHER 2/8			
OPEN PEND	9159	1572	67	531	31	34	11394	406	0	88	37
RECEIPTS	24846	8042	344	8886	698	66	42882	4749	14	472	3651
CLEARANCES	29126	8357	370	7969	227	27	46076	3817	14	499	3639
CLOSE PEND	4879	1257	41	1448	502	73	8200	1338	0	61	49
ALLOWANCES	8865	1688	2		70	10	10635				
DENIALS	17504	6596	0		49	12	24161				
TOTAL DECISIONS	26369	8284	2		119	22	34796				
NO DEC	2757	73	368		108	5	11280				
NO DEC RATE 4/	9.5	0.9	99.5		47.6	18.5	24.5				
ALLOW RATE 5/	33.6	20.4	100.0		58.9	45.5	30.6				
DEN RATE 5/	66.4	79.6	0.0		41.5	54.5	69.4				
CONS EXAM	15263	2435	234	4018	49	7	22006	1706	2	240	2070
MED EVID REC	19962	4016	63	5121	79	3	29244	2704	5	315	2097
CE RATE	52.4	29.1	63.2	50.4	21.6	3	47.8	44.7	14.3	48.1	56.9
MER RATE	68.5	48.1	17.0	66.3	34.8	11.1	63.5	70.8	35.7	63.1	57.6

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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	DDS PDS REVERSED	DDS PDS USAGE	NON-FED CLEARED	PEND PER EXAM	PROD PER EXAM	PROD PER FTE	1619 CONT	1619 CESS	106	599	230	142	34	64	9	616	1384	28	0	708	1393
975	32	19.2	8																		

CONTINUANCES	CESSATIONS	6	1	49	66	0	0	11.3	27	29593	8970	44976	4	0	0	0	98	0	0	15798
6	1	49	66	0	0	11.3	27	29593	8970	44976	4	0	0	0	98	0	0	0	15798	

0 STAFFING SUPV EXAM EXAM TRAINEE EXAM NON-FED EXAM CLER CLER CASE CONSULT ADMIN PERSON MEDICAL CONSULT QA VOCAT HEARING OFFICERS ALL OTHER STAFF

PT 0.0 2.6 0.0 0.0 2.0 0.0 0.0 0.0 11.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 11.3 27

FT 10.3 66.8 3.0 0.0 19.9 0.0 0.0 0.0 8.2 10.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 2.2 159

FT TEMP 0.0 5.5 0.0 0.0 1.6 0.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 7

0 FULL-TIME STAFF ADDITIONS 13

0 FULL-TIME STAFF SEPARATIONS 18

0 FULL-TIME EXAM ADDITIONS 13

0 FULL-TIME EXAM SEPARATIONS 7

0 TOTAL OVERTIME HOURS 31758

0 TOTAL PART-TIME HOURS 29593

0 PART-TIME MC HOURS 8970

0 CLERICAL CONT HOURS 44976

0 F/O DETAIL HOURS 4

0 NON-FED HOURS 0

0 FURLOUGH HOURS 0

0 FEDERAL HOURS 0

0 NON-CLERICAL CONT HOURS 98

0 TOTAL P/T TEMP HOURS 0

0 ADJUDICATIVE OFFICER HRS 0

0 ALL OTHER PART-TIME HOURS 15798

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0 7/ INCLUDED IN TITLE II WORKLOADS

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	2482		1029		3511		624		261		885			
RECEIPTS	8993		3720		12713		3469		1289		4758			
CLEARANCES	9711		3971		13682		3533		1343		4876			
CLOSE PEND	1764		778		2542		560		207		767			
ALLOWANCES	3415		1103		4518		650		257		907			
DENIALS	6099		2763		8862		2856		1076		3932			
TOTAL DECISIONS	9513		3865		13380		3506		1333		4839			
NO DEC	198		106		302		28		11		37			
NO DEC RATE 4/	2.0		2.7		2.2		0.8		0.8		0.8			
ALLOW RATE 5/	35.9		28.5		33.8		18.5		19.2		18.7			
DEN RATE 5/	64.1		71.5		66.2		81.4		80.7		81.3			
CE	4452		2343		6795		971		425		1396			
MER	7961		3046		11007		1963		711		2674			
CE RATE	45.8		59.0		49.7		27.5		31.6		28.6			
MER RATE	82.0		76.7		80.4		55.6		52.9		54.8			
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT DIST	OVER 360 DAYS	
INITIAL														
TITLE II	1350	70.3	313	16.5	138	7.3	88	4.7	15	0.8	7	0.4	1	0.1
TITLE XVI	1434	66.0	395	18.2	206	9.5	106	4.9	20	0.9	9	0.4	4	0.2
TITLE II/XVI	577	71.0	131	16.1	61	7.5	37	4.6	4	0.5	3	0.4	0	0.0
TOTAL	3341	69.1	839	16.9	405	8.1	231	4.7	39	0.7	19	0.4	5	0.1
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	5													
RECON	0													
OTHER	0													
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	8													
RECON	0													
OTHER	0													

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				OTHER 2/8
								*RELEASE	2/3/8	MAILER 2/8	ISSUE 2/8	
OPEN PEND	1330	354	180	262	18	22	2166	*	246	0	7	9
RECEIPTS	5104	1626	795	1444	99	93	9161	*	1365	14	52	13
CLEARANCES	5329	1701	748	1365	81	82	9306	*	1281	14	56	14
CLOSE PEND	1105	279	227	341	36	33	2021	*	330	0	3	8
ALLOWANCES	1938	304	0		20	29	2291	*				
DENIALS	3234	1381	0		47	53	4715	*				
TOTAL DECISIONS	5171	1685	0		67	82	7006	*				
NO DEC	158	16	748		14	0	2300	*				
NO DEC RATE 4/	3.0	0.9	100.0		17.3	0.0	24.7	*				
ALLOW RATE 5/	37.5	18.0	0.0		29.9	35.4	32.7	*				
DEN RATE 5/	62.5	82.0	0.0		70.1	64.6	67.3	*				
CONS EXAM	2957	573	202	804	18	13	4567	*	760	10	30	4
MED EVID REC	3417	761	117	753	27	5	5080	*	707	9	33	4
CE RATE	55.5	33.7	27.0	58.9	22.2	15.9	49.1	*	59.3	71.4	53.6	28.6
MER RATE	64.1	44.7	15.6	55.2	33.3	6.1	54.6	*	55.2	64.3	58.9	28.6

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				OTHER 2/8
								*RELEASE	2/3/8	MAILER 2/8	ISSUE 2/8	
OPEN PEND	3984	855	161	132	34	28	5194	*	107	0	12	13
RECEIPTS	11304	3553	724	5742	415	158	21896	*	2378	32	83	3249
CLEARANCES	12766	3950	706	4276	151	77	21926	*	926	32	63	3255
CLOSE PEND	2522	458	179	1598	298	109	5164	*	1559	0	32	7
ALLOWANCES	4059	898	0		23	14	4994	*				
DENIALS	8169	3017	0		74	62	11322	*				
TOTAL DECISIONS	12227	3915	0		97	76	16316	*				
NO DEC	539	35	706		54	1	5610	*				
NO DEC RATE 4/	4.2	0.9	100.0		35.8	1.3	25.6	*				
ALLOW RATE 5/	33.2	22.9	0.0		23.7	18.4	30.6	*				
DEN RATE 5/	66.8	77.1	0.0		76.3	81.6	69.4	*				
CONS EXAM	9301	1278	300	2075	34	14	13002	*	472	18	41	1544
MED EVID REC	7442	1018	103	1166	30	6	9765	*	399	15	24	728
CE RATE	72.9	32.4	42.5	48.5	22.5	18.2	59.3	*	51.0	56.3	65.1	47.4
MER RATE	58.3	25.8	14.6	27.3	19.9	7.8	44.5	*	43.1	46.9	38.1	22.4

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MATTER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	802	217	45	57	3	4	1128	*	53	0	0	1	3		
RECEIPTS	3207	1089	282	294	8	18	4898	*	267	1	1	23	3		
CLEARANCES	3243	1144	256	275	5	15	4938	*	254	1	1	17	3		
CLOSE PEND	766	162	71	76	6	7	1088	*	66	0	0	7	3		
ALLOWANCES	869	193	0		3	4	1069	*							
DENIALS	2266	936	0		0	11	3213	*							
TOTAL DECISIONS	3134	1129	0		3	15	4282	*							
NO DEC	109	15	256		2	0	656	*							
NO DEC RATE 4/	3.4	1.3	100.0		40.0	0.0	13.3	*							
ALLOW RATE 5/	27.7	17.1	0.0		100.0	26.7	25.0	*							
DEN RATE 5/	72.3	82.9	0.0		0.0	73.3	75.0	*							
CONS EXAM	2130	461	117	188	3	1	2900	*	174	1	1	12	1		
MED EVID REC	2073	437	46	157	3	1	2717	*	145	1	1	10	1		
CE RATE	65.7	40.3	45.7	68.4	60.0	6.7	58.7	*	68.5	100.0	100.0	70.6	33.3		
MER RATE	63.9	38.2	18.0	57.1	60.0	6.7	55.0	*	57.1	100.0	100.0	58.8	33.3		
				TOTAL WORKLOADS 1/											

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MATTER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	6116	1426	386	451	55	54	8488	*	406	0	0	20	25		
RECEIPTS	19615	6268	1801	7480	522	269	35955	*	4010	47	47	158	3265		
CLEARANCES	21338	6795	1710	5916	237	174	36170	*	2461	47	47	136	3272		
CLOSE PEND	4393	899	477	2015	340	149	8273	*	1955	0	0	42	18		
ALLOWANCES	6865	1395	0		46	47	8353	*							
DENIALS	13668	5334	0		121	126	19249	*							
TOTAL DECISIONS	20533	6729	0		167	173	27602	*							
NO DEC	805	66	1710		70	1	8568	*							
NO DEC RATE 4/	3.8	1.0	100.0		29.5	0.6	23.7	*							
ALLOW RATE 5/	33.4	20.7	0.0		27.5	27.2	30.3	*							
DEN RATE 5/	66.6	79.3	0.0		72.5	72.8	69.7	*							
CONS EXAM	14388	2312	619	3067	55	28	20469	*	1406	29	29	83	1549		
MED EVID REC	12932	2216	266	2076	60	12	17562	*	1251	25	25	67	733		
CE RATE	67.4	34.0	36.2	51.8	23.2	16.1	56.6	*	57.1	61.7	61.0	47.3	47.3		
MER RATE	60.6	32.6	15.6	35.1	25.3	6.9	48.6	*	50.8	53.2	49.3	22.4	22.4		

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	1195		750		1945		337		204		541			
RECEIPTS	4577		3036		7613		1529		1029		2558			
CLEARANCES	4790		3055		7845		1605		1077		2682			
CLOSE PEND	982		731		1713		261		156		417			
ALLOWANCES	1711		820		2531		289		181		470			
DENIALS	2947		2123		5070		1306		877		2183			
TOTAL DECISIONS	4658		2943		7601		1595		1058		2653			
NO DEC	133		113		244		11		20		29			
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	2.8 36.7 63.3		3.7 27.9 72.1		3.1 33.3 66.7		0.7 18.1 81.8		1.8 17.1 82.8		1.1 17.7 82.3			
CE	2687		1995		4682		551		430		981			
MER	3202		1968		5170		736		410		1146			
CE RATE	56.1		65.3		59.7		34.3		39.9		36.6			
MER RATE	66.8		64.4		65.9		45.9		38.1		42.7			
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	090-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT OVER 360 DAYS	PCT DIST	
INITIAL	591	53.5	180	16.3	114	10.3	166	15.0	41	3.7	12	1.1	1	0.1
TITLE II	1245	49.4	414	16.4	295	11.7	415	16.5	121	4.8	27	1.1	5	0.2
TITLE XVI	405	52.9	149	19.5	83	10.8	100	13.1	28	3.7	1	0.1	0	0.0
TITLE II/XVI	2241	51.9	743	17.4	492	10.9	681	14.8	190	4.1	40	0.8	6	0.1
TOTAL														
0 RECONSIDERATION														
TITLE II	171	61.3	43	15.4	37	17.2	21	7.5	6	2.2	1	0.4	0	0.0
TITLE XVI	271	59.2	75	16.4	60	15.5	31	6.8	16	3.5	2	0.4	3	0.7
TITLE II/XVI	107	66.0	15	9.3	25	15.4	10	6.2	3	1.9	2	1.2	0	0.0
TOTAL	549	62.2	133	13.7	122	13.9	62	6.8	25	2.5	5	0.7	3	0.3
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0													
RECON	0													
OTHER	0													

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								*RELEASE	2/3/8 MAILER	2/8 ISSUE	2/8 OTHER	
0	1682	345	18	217	11	21	2294	*	194	0	16	7
OPEN PEND	6411	1865	118	1830	73	47	10344	*	1705	5	93	27
RECEIPTS	6404	1810	107	1709	59	49	10138	*	1587	5	86	31
CLEARANCES	1689	400	29	338	25	19	2500	*	312	0	23	3
CLOSE PEND	2924	358	1		18	7	3308	*				
ALLOWANCES	3360	1446	0		29	32	4867	*				
DENIALS	6284	1804	1		47	39	8175	*				
TOTAL DECISIONS	121	7	106		12	10	1963	*				
NO DEC	1.9	0.4	99.1		20.3	20.4	19.4	*				
NO DEC RATE 4/	46.5	19.9	100.0		38.3	17.9	40.5	*				
ALLOW RATE 5/	53.5	80.1	0.0		61.7	82.1	59.5	*				
DEN RATE 5/	3009	497	83	822	20	1	4432	*	778	1	37	6
CONS EXAM	4943	1031	50	1012	26	4	7066	*	946	2	51	13
MED EVID REC	47.0	27.5	77.6	48.1	33.9	2.0	43.7	*	49.0	20.0	43.0	19.4
CE RATE	77.2	57.0	46.7	59.2	44.1	8.2	69.7	*	59.6	40.0	59.3	41.9
MER RATE				TITLE XVI WORKLOADS 1/								
0	2464	311	23	75	12	8	2893	*	59	0	-1	17
OPEN PEND	6778	1527	96	3502	251	27	12181	*	1403	2	44	2053
RECEIPTS	7272	1419	100	2691	68	13	11563	*	631	2	43	2015
CLEARANCES	1970	419	19	886	195	22	3511	*	831	0	0	55
CLOSE PEND	2602	281	1		20	1	2905	*				
ALLOWANCES	4566	1119	0		17	11	5713	*				
DENIALS	7168	1400	1		37	12	8618	*				
TOTAL DECISIONS	105	20	99		31	1	2945	*				
NO DEC	1.4	1.4	99.0		45.6	7.7	25.5	*				
NO DEC RATE 4/	36.3	20.1	100.0		54.1	8.3	33.7	*				
ALLOW RATE 5/	63.7	79.9	0.0		45.9	91.7	66.3	*	247	2	23	1058
DEN RATE 5/	4561	401	72	1330	11	1	6376	*	301	2	26	1058
CONS EXAM	5404	668	45	1503	17	3	7640	*	39.1	100.0	53.5	1174
MED EVID REC	62.7	28.3	72.0	49.4	16.2	7.7	55.1	*	47.7	100.0	60.5	52.5
CE RATE	74.3	47.1	45.0	55.9	25.0	23.1	66.1	*				58.3
MER RATE												

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8
OPEN PEND	831	153	11	67	6	4	1072	*	50	0	0	8	9
RECEIPTS	2607	875	56	360	8	10	3916	*	327	1	1	33	-1
CLEARANCES	2722	824	55	359	7	9	3976	*	317	1	1	34	7
CLOSE PEND	716	204	12	68	7	5	1012	*	60	0	0	7	1
ALLOWANCES	914	149	0		6	2	1071	*					
DENIALS	1759	666	0		0	5	2430	*					
TOTAL DECISIONS	2673	815	0		6	7	3501	*					
NO DEC	50	10	55		1	2	475	*					
NO DEC RATE 4/	1.8	1.2	100.0		14.3	22.2	11.9	*					
ALLOW RATE 5/	34.2	18.3	0.0		100.0	28.6	30.6	*					
DEN RATE 5/	65.8	81.7	0.0		0.0	71.4	69.4	*					
CONS EXAM	1588	238	41	177	3	1	2047	*	159	0	0	18	0
MED EVID REC	2167	494	23	210	2	1	2897	*	184	0	0	21	5
CE RATE	58.3	28.9	74.5	49.3	42.9	0.0	51.5	*	50.2	0.0	0.0	52.9	0.0
MER RATE	79.6	60.0	41.8	58.5	28.6	11.1	72.9	*	58.0	0.0	0.0	61.8	71.4
TOTAL WORKLOADS 1/													

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8
OPEN PEND	4977	809	52	359	29	33	6259	*	303	0	0	23	33
RECEIPTS	15796	4267	270	5692	332	84	26441	*	3435	8	8	170	2079
CLEARANCES	16398	4053	262	4759	134	71	25677	*	2535	8	8	163	2053
CLOSE PEND	4375	1023	60	1292	227	46	7023	*	1203	0	0	30	59
ALLOWANCES	6440	788	2		44	10	7284	*					
DENIALS	9684	3230	0		46	48	13008	*					
TOTAL DECISIONS	16124	4018	2		90	58	20292	*					
NO DEC	274	35	260		44	13	5385	*					
NO DEC RATE 4/	1.7	0.9	99.2		32.8	18.3	21.0	*					
ALLOW RATE 5/	39.9	19.6	100.0		48.9	17.2	35.9	*					
DEN RATE 5/	60.1	80.4	0.0		51.1	82.8	64.1	*					
CONS EXAM	9158	1136	196	2329	34	2	12855	*	1184	3	3	78	1064
MED EVID REC	12514	2193	118	2725	45	8	17603	*	1431	4	4	98	1192
CE RATE	55.8	28.0	74.8	48.9	25.4	2.8	50.1	*	46.7	37.5	47.9	51.8	51.8
MER RATE	76.3	54.1	45.0	57.3	33.6	11.3	68.6	*	56.4	50.0	60.1	58.1	58.1

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	1517	780	2297	327	145	472								
RECEIPTS	5859	2499	8358	1781	854	2635								
CLEARANCES	5863	2580	8443	1726	798	2524								
CLOSE PEND	1513	699	2212	382	201	583								
ALLOWANCES	2634	864	3498	344	143	487								
DENIALS	3123	1664	4787	1380	644	2024								
TOTAL DECISIONS	5757	2528	8285	1724	787	2511								
NO DEC	107	53	158	3	12	13								
NO DEC RATE 4/	1.8	2.0	1.9	0.1	1.4	0.5								
ALLOW RATE 5/	45.8	34.2	42.2	19.9	18.1	19.4								
DEN RATE 5/	54.2	65.8	57.8	80.0	81.8	80.6								
CE	2769	1486	4255	483	227	710								
MER	4663	2064	6727	997	485	1482								
CE RATE	47.2	57.6	50.4	28.0	28.4	28.1								
MER RATE	79.5	80.0	79.7	57.8	60.8	58.7								
AGED CASE COUNTS	UNDER 60 DAY	PCT	60-89 DAYS	PCT	090-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	OVER 360 DAYS		
INITIAL														
TITLE II	973	57.6	260	15.4	194	11.5	172	10.2	59	3.5	28	1.7	3	0.2
TITLE XVI	1139	57.8	264	13.4	227	11.5	208	10.6	92	4.7	33	1.7	7	0.4
TITLE II/XVI	413	57.7	120	16.8	82	11.5	59	8.2	31	4.3	11	1.5	0	0.0
TOTAL	2525	57.7	644	15.2	503	11.5	439	9.7	182	4.2	72	1.6	10	0.2
0 RECONSIDERATION														
TITLE II	281	70.3	52	13.0	30	7.0	27	6.8	7	1.8	3	0.8	0	0.0
TITLE XVI	309	73.7	48	11.5	29	6.4	21	5.0	7	1.7	5	1.2	0	0.0
TITLE II/XVI	136	66.7	28	13.7	19	9.3	14	6.9	5	2.5	2	1.0	0	0.0
TOTAL	726	70.2	128	12.7	78	7.9	62	6.2	19	2.0	10	1.0	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	3													
RECON	1													
OTHER	0													

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	2192	470	16	426	17	45	3166	*	375	0	0	23	28		
RECEIPTS	7323	2267	211	2184	82	35	12102	*	1914	1	1	200	69		
CLEARANCES	7514	2239	131	2119	74	65	12142	*	1826	1	1	198	94		
CLOSE PEND	2001	498	96	491	25	15	3126	*	463	0	0	25	3		
ALLOWANCES	3277	456	0		28	23	3784	*							
DENIALS	4014	1766	0		26	41	5847	*							
TOTAL DECISIONS	7291	2221	0		54	64	9631	*							
NO DEC	224	18	131		20	1	2511	*							
NO DEC RATE 4/	3.0	0.8	100.0		27.0	1.5	20.7	*							
ALLOW RATE 5/	44.9	20.5	0.0		51.9	35.9	39.3	*							
DEN RATE 5/	55.1	79.5	0.0		48.1	64.1	60.7	*							
CONS EXAM	3929	620	93	1210	22	3	5877	*	1067	1	1	109	33		
MED EVID REC	6542	1534	31	1692	48	8	9855	*	58.4	100.0	55.1	61	35.1		
CE RATE	52.3	27.7	71.0	57.1	29.7	4.6	48.4	*							
MER RATE	87.1	68.5	23.7	79.8	64.9	12.3	81.2	*	81.5	100.0	71.7	64.9			

TITLE XVI WORKLOADS 1/

OPEN PEND	3383	556	19	155	19	22	4154	*	108	0	0	9	38
RECEIPTS	8644	1969	154	5596	597	105	17065	*	1782	2	2	88	3724
CLEARANCES	9544	2098	133	4714	182	37	16708	*	895	2	2	97	3720
CLOSE PEND	2483	427	40	1037	434	90	4511	*	995	0	0	0	42
ALLOWANCES	3275	390	0		30	7	3702	*					
DENIALS	6113	1684	0		27	29	7853	*					
TOTAL DECISIONS	9388	2073	0		57	36	11555	*					
NO DEC	157	25	133		125	1	5153	*					
NO DEC RATE 4/	1.6	1.2	100.0		68.7	2.7	30.8	*					
ALLOW RATE 5/	34.9	18.8	0.0		52.6	19.4	32.0	*					
DEN RATE 5/	65.1	81.2	0.0		47.4	80.6	68.0	*					
CONS EXAM	6346	600	93	2569	19	3	9650	*	419	1	1	65	2084
MED EVID REC	7963	1244	40	2769	54	5	12075	*	583	0	0	68	2118
CE RATE	66.5	28.6	69.9	54.5	10.4	8.1	57.6	*	46.8	50.0	67.0	56.0	
MER RATE	83.4	59.3	30.1	58.7	29.7	13.5	72.3	*	65.1	0.0	70.1	56.9	

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
							*RELEASE	2/3/8 MAILER 2/8 ISSUE 2/8 OTHER 2/8			
OPEN PEND	1170	304	13	121	14	9	1631	85	0	19	17
RECEIPTS	3683	1233	71	492	14	22	5515	407	1	67	17
CLEARANCES	3793	1285	66	508	21	22	5695	406	1	71	30
CLOSE PEND	1060	252	18	105	7	9	1451	86	0	15	4
ALLOWANCES	1300	263	0		11	12	1586	*			
DENIALS	2396	1002	0		0	10	3408	*			
TOTAL DECISIONS	3696	1264	0		11	22	4994	*			
NO DEC	98	21	66		10	0	701	*			
NO DEC RATE 4/	2.6	1.6	100.0		47.6	0.0	12.3	*			
ALLOW RATE 5/	35.2	20.8	0.0		100.0	54.5	31.8	*			
DEN RATE 5/	64.8	79.2	0.0		0.0	45.5	68.2	*			
CONS EXAM	2458	389	51	311	2	0	3211	*	252	0	44
MED EVID REC	3334	859	23	397	16	4	4633	*	325	1	52
CE RATE	64.8	30.3	77.3	61.2	9.5	0.0	56.4	*	62.1	0.0	62.0
MER RATE	87.9	66.8	34.8	78.1	76.2	18.2	81.4	*	80.0	100.0	73.2
				TOTAL WORKLOADS 1/							63.3

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
							*RELEASE	2/3/8 MAILER 2/8 ISSUE 2/8 OTHER 2/8			
OPEN PEND	6745	1330	48	702	50	76	8951	568	0	51	83
RECEIPTS	19650	5469	436	8272	693	162	34682	4103	4	355	3810
CLEARANCES	20851	5622	330	7341	277	124	34545	3127	4	366	3844
CLOSE PEND	5544	1177	154	1633	466	114	9088	1544	0	40	49
ALLOWANCES	7852	1108	0		69	42	9071	*			
DENIALS	12522	4451	0		53	80	17106	*			
TOTAL DECISIONS	20374	5559	0		122	122	26177	*			
NO DEC	477	63	330		155	2	8368	*			
NO DEC RATE 4/	2.3	1.1	100.0		56.0	1.6	24.2	*			
ALLOW RATE 5/	38.5	19.9	0.0		56.6	34.4	34.7	*			
DEN RATE 5/	61.5	80.1	0.0		43.4	65.6	65.3	*			
CONS EXAM	12733	1609	237	4090	43	6	18718	1738	2	218	2132
MED EVID REC	17839	3637	94	4858	118	17	26563	2396	2	262	2198
CE RATE	61.1	28.6	71.8	55.7	15.5	4.8	54.2	55.6	50.0	59.6	55.5
MER RATE	85.6	64.7	28.5	66.2	42.6	13.7	76.9	76.6	50.0	71.6	57.2

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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL
DDP	DDP	PEND PER EXAM	PROD PER EXAM	TITLE II	TITLE XVI	TITLE II/TITLE XVI
363	38	137	521			
7.9	0	269	124			
0	0	41	124			
1619	1619	CESS	CESS			
380	554	33	529	15	6	
19		332				
ALLOWANCES	DENIALS					

CDR (INCLUDES PREHEAR AND DHU)
 TITLE II TITLE XVI TITLE II/TITLE XVI TOTAL

CONTINUANCES	14	28	1	43
CESSATIONS	0	10	0	10

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	4.2	0.0	0.0	0.0	0.0	0.0	9.0	0.0	0.0	0.0	3.4	16
FT	6.9	54.9	4.2	0.0	14.6	0.0	6.1	6.9	0.0	0.0	1.0	5.1	99
FT TEMP	0.0	5.0	0.0		2.0	0.0	0.0					0.0	7
TOTAL OVERTIME HOURS													
TOTAL PART-TIME HOURS													
PART-TIME MC HOURS													
CLERICAL CONT HOURS													
F/O DETAIL HOURS													
NON-FED HOURS													
FURLOUGH HOURS													
FEDERAL HOURS													
NON-CLERICAL CONT HOURS													
TOTAL P/T TEMP HOURS													
ADJUDICATIVE OFFICER HRS													
ADJUDICATIVE OFFICER HRS													
TOTAL													
4267													

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER INITIAL		TITLE II WORKER RECON		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER RECON		
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	
OPEN PEND	2051		1125		3176		442		295		737		
RECEIPTS	6666		3606		10272		2182		1209		3391		
CLEARANCES	6895		3685		10580		2145		1257		3402		
CLOSE PEND	1822		1046		2868		479		247		726		
ALLOWANCES	2944		1243		4187		440		257		697		
DENIALS	3774		2324		6098		1695		974		2669		
TOTAL DECISIONS	6717		3566		10285		2134		1230		3366		
NO DEC	178		119		295		11		27		36		
NO DEC RATE 4/	2.6		3.2		2.8		0.5		2.1		1.1		
ALLOW RATE 5/	43.8		34.8		40.7		20.5		20.8		20.7		
DEN RATE 5/	56.2		65.2		59.3		79.4		79.1		79.3		
CE	3640		2372		6012		597		380		977		
MER	6171		3244		9415		1491		849		2340		
CE RATE	52.8		64.4		56.8		27.8		30.2		28.7		
MER RATE	89.5		88.0		89.0		69.5		67.5		68.8		
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT DIST	OVER 360 DAYS

TITLE II	1139	56.9	389	19.4	261	13.0	150	7.5	52	2.6	9	0.4	1	0.0
TITLE XVI	1436	57.8	491	19.8	308	12.4	160	6.4	67	2.7	18	0.7	3	0.1
TITLE II/XVI	606	57.2	212	20.0	136	12.8	79	7.5	19	1.8	8	0.8	0	0.0
TOTAL	3181	57.3	1092	19.7	705	12.8	389	7.1	138	2.4	35	0.6	4	0.1
0 RECONSIDERATION														
TITLE II	325	65.3	97	19.5	38	6.6	33	6.6	4	0.8	1	0.2	0	0.0
TITLE XVI	267	62.5	79	18.5	51	10.8	20	4.7	6	1.4	4	0.9	0	0.0
TITLE II/XVI	168	66.7	41	16.3	24	9.5	15	6.0	2	0.8	2	0.8	0	0.0
TOTAL	760	64.8	217	18.1	113	9.7	68	5.8	12	1.0	7	0.6	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	2													
RECON	0													
OTHER	0													

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	1920	332	191	526	28	22	3019	*	438	0	70	18			
RECEIPTS	9525	2455	468	2800	204	98	15550	*	2434	1	351	14			
CLEARANCES	9589	2407	504	3126	209	97	15932	*	2724	1	371	30			
CLOSE PEND	1856	380	155	200	23	23	2637	*	148	0	50	2			
ALLOWANCES	4979	489	12		79	38	5597	*							
DENIALS	4384	1865	0		98	56	6403	*							
TOTAL DECISIONS	9363	2353	12		177	94	12000	*							
NO DEC	226	54	492		32	3	3932	*							
NO DEC RATE 4/	2.4	2.2	97.6		15.3	3.1	24.7	*							
ALLOW RATE 5/	53.2	20.8	100.0		44.6	40.4	46.6	*							
DEN RATE 5/	46.8	79.2	0.0		55.4	5	53.4	*							
CONS EXAM	2840	4.13	116	1264	67	5	4705	*	1101	1	152	10			
MED EVID REC	8754	1774	372	2493	137	11	13541	*	2211	1	259	22			
CE RATE	29.6	17.2	23.0	40.4	32.1	5.2	29.5	*	40.4	100.0	41.0	33.3			
MER RATE	91.3	73.7	73.8	79.8	65.6	11.3	85.0	*	81.2	100.0	69.8	73.3			

TITLE XVI WORKLOADS 1/

OPEN PEND	2550	486	136	152	32	21	3377	*	142	0	4	6
RECEIPTS	8571	1807	319	4888	487	186	16258	*	1442	0	105	334.1
CLEARANCES	9174	2028	364	4435	292	79	16372	*	1003	0	86	334.6
CLOSE PEND	1947	265	91	605	227	128	3263	*	581	0	23	1
ALLOWANCES	3948	377	1		53	16	4395	*				
DENIALS	4541	1586	0		176	58	6361	*				
TOTAL DECISIONS	8489	1962	1		229	74	10756	*				
NO DEC	685	66	363		63	5	5616	*				
NO DEC RATE 4/	7.5	3.3	99.7		21.6	6.3	34.3	*				
ALLOW RATE 5/	46.5	19.2	100.0		23.1	21.6	40.9	*				
DEN RATE 5/	53.5	80.8	0.0		76.9	8	59.1	*				
CONS EXAM	3569	395	133	1708	53	10	5866	*	333	0	36	1339
MED EVID REC	7288	1184	222	3135	148	8	11987	*	669	0	56	2410
CE RATE	38.9	19.5	36.5	38.5	18.2	10.1	35.8	*	33.2	0.0	41.9	40.0
MER RATE	79.4	58.4	61.0	70.7	50.7	12.7	73.2	*	66.7	0.0	65.1	72.0

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MALLER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	1099	242	108	165	8	8	1630	*	124	0	0	36	5		
RECEIPTS	4216	1287	239	683	34	36	6495	*	569	0	0	114	0		
CLEARANCES	4300	1342	296	783	30	35	6786	*	644	0	0	136	3		
CLOSE PEND	1015	187	51	65	12	9	1339	*	49	0	0	14	2		
ALLOWANCES	1564	237	1	65	19	10	1831	*							
DENIALS	2467	1071	0		1	25	3564	*							
TOTAL DECISIONS	4031	1307	1		20	35	5395	*							
NO DEC	269	35	295		10	0	1391	*							
NO DEC RATE 4/	6.3	2.6	99.7		33.3	0.0	20.5	*							
ALLOW RATE 5/	38.8	18.1	100.0		95.0	28.6	33.9	*							
DEN RATE 5/	61.2	81.9	0.0		5.0	71.4	66.1	*							
CONS EXAM	1680	280	108	325	10	4	2407	*	268	0	0	55	2		
MED EVID REC	3869	965	206	622	20	8	5690	*	526	0	0	93	3		
CE RATE	39.1	20.9	36.5	41.5	33.3	11.4	35.5	*	41.6	0.0	0.0	40.4	66.7		
MER RATE	90.0	71.9	69.6	79.4	66.7	22.9	83.8	*	81.7	0.0	0.0	68.4	100.0		
					TOTAL WORKLOADS 1/										

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MALLER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	5569	1060	435	843	68	51	8026	*	704	0	0	110	29		
RECEIPTS	22312	5549	1026	8371	725	320	38303	*	4445	1	1	570	3355		
CLEARANCES	23063	5777	1164	8344	531	211	39090	*	4371	1	1	593	3379		
CLOSE PEND	4818	832	297	870	262	160	7239	*	778	0	0	87	5		
ALLOWANCES	10491	1102	14	870	151	64	11822	*							
DENIALS	11392	4521	0		275	139	16327	*							
TOTAL DECISIONS	21883	5623	14		426	203	28149	*							
NO DEC	1180	154	1150		105	8	10941	*							
NO DEC RATE 4/	5.1	2.7	98.8		19.8	3.8	28.0	*							
ALLOW RATE 5/	47.9	19.6	100.0		35.4	31.5	42.0	*							
DEN RATE 5/	52.1	80.4	0.0		64.6	68.5	58.0	*							
CONS EXAM	8089	1088	357	3297	130	17	12978	*	1702	1	1	243	1351		
MED EVID REC	19911	3923	800	6250	305	29	31218	*	3406	1	1	408	2435		
CE RATE	35.1	18.8	30.7	39.5	24.5	8.1	33.2	*	38.9	100.0	100.0	41.0	40.0		
MER RATE	86.3	67.9	68.7	74.9	57.4	13.7	79.9	*	77.9	100.0	100.0	68.8	72.1		

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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	DDS PDS REVERSED	DDS PDS USAGE	NON-FED CLEARED	PEND PER EXAM	PROD PER EXAM	PROD PER FTE	1619 CONT	1619 CESS	111
709	33	12.9	0	604	255	134	59	59	111
CDR (INCLUDES PREHEAR AND DHU) TITLE II TITLE XVI TITLE II/TITLE XVI TOTAL 3 56 2 61 DENIALS 17 1290 4 1311 ALLOWANCES CONTINUANCES 20 1673 0 1693 CESSATIONS 13 926 5 944									

0
 CONTINUANCES 20 1673 0 1693
 CESSATIONS 13 926 5 944

STAFFING	SUPV	EXAM	EXAM	EXAM	EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	26.1	2.0	0.0	0.0	0.0	29
FT	12.6	60.1	3.4	0.0	0.0	27.1	0.0	13.5	0.0	2.5	0.0	4.2	8.1	132
FT TEMP	0.0	0.0	0.0	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2
OFULL-TIME STAFF ADDITIONS			19						16808					0
FULL-TIME STAFF SEPARATIONS			2						33721					2116
FULL-TIME EXAM ADDITIONS			0						28301					0
FULL-TIME EXAM SEPARATIONS			0						8105					0
F/O DETAIL HOURS 63 NON-FED HOURS 0 FURLOUGH HOURS 0 FEDERAL HOURS 0 NON-CLERICAL CONT HOURS 2 TOTAL P/T TEMP HOURS 0 ADJUDICATIVE OFFICER HRS 14982 ALL OTHER PART-TIME HOURS 3328														

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	1800		1086		2886		320		234	
RECEIPTS	8894		3998		12892		2353		1253	
CLEARANCES	8981		4086		13067		2307		1304	
CLOSE PEND	1773		998		2711		366		183	
ALLOWANCES	4592		1505		6097		471		232	
DENIALS	4127		2400		6527		1793		1029	
TOTAL DECISIONS	8719		3905		12624		2264		1261	
NO DEC	262		181		443		43		43	
NO DEC RATE 4/	2.9		4.4		3.4		1.9		3.3	
ALLOW RATE 5/	52.7		38.5		48.3		20.8		18.3	
DEN RATE 5/	47.3		61.5		51.7		79.1		81.6	
CE	2651		1625		4276		391		276	
MER	8237		3761		11998		1716		939	
CE RATE	29.5		39.8		32.7		16.9		21.2	
MER RATE	91.7		92.0		91.8		74.4		72.0	

	60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
TITLE II	1200	64.7	261	14.1	188	10.1	173	9.3	32	1.7	2	0.1	0	0.0
TITLE XVI	1055	54.2	263	13.5	274	14.1	206	10.6	82	4.2	35	1.8	32	1.6
TITLE II/XVI	636	62.7	153	15.1	127	12.5	82	8.1	14	1.4	3	0.3	0	0.0
TOTAL	2891	60.5	677	14.2	589	12.2	461	9.3	128	2.4	40	0.7	32	0.5
0 RECONSIDERATION														
TITLE II	261	68.7	50	13.2	38	10.3	25	6.6	5	1.3	1	0.3	0	0.0
TITLE XVI	153	57.7	36	13.6	21	8.3	37	14.0	4	1.5	6	2.3	8	3.0
TITLE II/XVI	121	64.7	29	15.5	17	9.1	17	9.1	2	1.1	1	0.5	0	0.0
TOTAL	535	63.7	115	14.1	76	9.0	79	9.9	11	1.3	8	1.0	8	1.0
- TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	2						20							
RECON	0						2							
OTHER	0						2							

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								*RELEASE	2/3/8	MAILER	2/8	ISSUE
OPEN PEND	6797	1301	215	723	200	120	9356	*	538	6	173	6
RECEIPTS	25258	8281	278	10095	640	356	44888	*	9229	14	698	154
CLEARANCES	26278	7896	20	8626	641	302	43763	*	7849	17	631	129
CLOSE PEND	5777	1686	473	2192	199	154	10481	*	1918	3	240	31
ALLOWANCES	11159	1294	0		200	115	12768	*				
DENIALS	14433	6377	0		287	183	21280	*				
TOTAL DECISIONS	25592	7671	0		487	298	34048	*				
NO DEC	686	226	20		155	4	9715	*				
NO DEC RATE 4/	2.6	2.9	100.0		24.1	1.3	22.2	*				
ALLOW RATE 5/	43.6	16.9	0.0		41.0	38.6	37.5	*				
DEN RATE 5/	56.4	83.1	0.0		59.0	61.4	62.5	*				
CONS EXAM	10728	1386	16	3790	166	21	16107	*	3459	9	269	53
MED EVID REC	24234	5974	6	7478	497	50	38239	*	6885	15	466	112
CE RATE	40.8	17.6	80.0	43.9	25.9	7.0	36.8	*	44.1	52.9	42.6	41.1
MER RATE	92.2	75.7	30.0	86.7	77.5	16.6	87.4	*	87.7	88.2	73.9	86.8
TITLE XVI WORKLOADS 1/												
OPEN PEND	15064	1779	215	494	139	83	17774	*	445	0	13	36
RECEIPTS	41994	10430	415	23125	2697	251	78912	*	9637	1	550	12937
CLEARANCES	46837	10280	33	18188	440	165	75941	*	4882	1	407	507
CLOSE PEND	10221	1929	597	5431	2396	171	20745	*	5200	0	156	75
ALLOWANCES	14113	1427	0		116	41	15697	*				
DENIALS	30861	8672	0		208	121	39862	*				
TOTAL DECISIONS	44974	10099	0		324	162	55559	*				
NO DEC	1863	182	33		117	1	20382	*				
NO DEC RATE 4/	4.0	1.8	100.0		26.5	0.6	26.8	*				
ALLOW RATE 5/	31.4	14.1	0.0		35.7	25.3	28.3	*				
DEN RATE 5/	68.6	85.9	0.0		64.3	74.7	71.7	*				
CONS EXAM	25789	1973	28	10567	107	4	38468	*	1950	1	237	8379
MED EVID REC	42590	7227	6	15392	294	17	65526	*	3458	1	302	11631
CE RATE	55.1	19.2	84.8	58.1	24.3	2.5	50.7	*	39.9	100.0	58.2	65.0
MER RATE	90.9	70.3	18.2	84.6	66.8	10.4	86.3	*	70.8	100.0	74.2	90.2

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								*RELEASE	2/3/8	MAILER	2/8	ISSUE
OPEN PEND	5427	1031	51	156	41	30	6736	*	120	1	33	2
RECEIPTS	18726	6278	85	1767	93	90	27039	*	1606	4	130	27
CLEARANCES	19619	6106	7	1479	79	85	27375	*	1332	4	118	25
CLOSE PEND	4534	1203	129	444	55	35	6400	*	394	1	45	4
ALLOWANCES	5498	796	0		49	29	6372	*				
DENIALS	13271	5202	0		0	54	18527	*				
TOTAL DECISIONS	18769	5998	0		49	83	24899	*				
NO DEC	850	109	7		31	2	2476	*				
NO DEC RATE 4/	4.3	1.8	100.0		38.6	2.4	9.0	*				
ALLOW RATE 5/	29.3	13.3	0.0		100.0	34.9	25.6	*				
DEN RATE 5/	70.7	86.7	0.0		0.0	65.1	74.4	*				
CONS EXAM	9940	1306	7	745	27	7	12032	*	661	3	71	10
MED EVID REC	18277	4861	2	1261	59	17	24477	*	1147	4	91	19
CE RATE	50.7	21.4	100.0	50.4	34.2	8.2	44.0	*	49.6	75.0	60.2	40.0
MER RATE	93.2	79.6	28.6	85.3	74.7	20.0	89.4	*	86.1	100.0	77.1	76.0
TOTAL WORKLOADS 1/												

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	WORK				
								*RELEASE	2/3/8	MAILER	2/8	ISSUE
OPEN PEND	27288	4111	481	1373	380	233	33866	*	1103	7	219	44
RECEIPTS	85978	24989	778	34987	3430	677	150839	*	20472	19	1378	13118
CLEARANCES	92734	24282	60	28293	1160	550	147079	*	14063	22	1156	13052
CLOSE PEND	20532	4818	1199	8067	2650	360	37626	*	7512	4	441	110
ALLOWANCES	30770	3516	0		364	185	34835	*				
DENIALS	58565	20251	0		495	358	79669	*				
TOTAL DECISIONS	89335	23767	0		859	543	114504	*				
NO DEC	3399	515	60		301	7	32575	*				
NO DEC RATE 4/	3.7	2.1	100.0		25.9	1.3	22.1	*				
ALLOW RATE 5/	34.4	14.8	0.0		42.4	34.1	30.4	*				
DEN RATE 5/	65.6	85.2	0.0		57.7	65.9	69.6	*	6070	13	577	8442
CONS EXAM	46457	4665	51	15102	300	32	66607	*	11490	20	859	11762
MED EVID REC	85101	18062	14	2431	850	84	128242	*	43.2	59.1	49.9	64.7
CE RATE	50.1	19.2	85.0	53.4	25.9	5.8	45.3	*	81.7	90.9	74.3	90.1
MER RATE	91.8	74.4	23.3	85.3	73.3	15.3	87.2	*				

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 MISCELLANEOUS VR REFERRALS
 MISCELLANEOUS
 DDS PDS 2595
 DDS PDS REVERSED 310
 DDS PDS USAGE 13.2
 NON-FED CLEARED 0
 1619 CONT
 1619 CESS
 137
 538
 263
 336
 142
 137
 538
 263
 336
 142
 263
 211
 1907
 487
 165
 183
 2335
 881

MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS				
DDO	PDS	PEND PER EXAM	PROD PER EXAM	NON-FED	CLEAR	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	CONTINUANCES	CESSATIONS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	9	180	17	13	2	268
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

0 STAFFING SUPV EXAM TRAINEE EXAM NON-FED CLER CASE CONSULT ADMIN PERSON MEDICAL CONSULT QA VOCAT HEARING OFFICERS ALL OTHER TOTAL STAFF
 PT 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 88
 FT 45.5 259.8 13.2 13.2 0.0 101.0 0.0 33.1 0.0 13.7 7.5 11.0 0.0 485
 FT TEMP 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0
 OFULL-TIME STAFF ADDITIONS 29
 FULL-TIME STAFF SEPARATIONS 38
 FULL-TIME EXAM ADDITIONS 13
 FULL-TIME EXAM SEPARATIONS 24
 TOTAL OVERTIME HOURS 50287
 TOTAL PART-TIME HOURS 92043
 PART-TIME MC HOURS 92043
 CLERICAL CONT HOURS 15867
 F/O DETAIL HOURS 0
 NON-FED HOURS 0
 FURLOUGH HOURS 0
 FEDERAL HOURS 0
 NON-CLERICAL CONT HOURS 0
 TOTAL P/T TEMP HOURS 0
 ADJUDICATIVE OFFICER HRS 0
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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	6080	5218	11298	1189	1005	2194	13833	13283	2744	1955
RECEIPTS	22515	17717	40232	7734	6099	13833	5927	1177	2744	1955
CLEARANCES	23473	18603	42076	7356	1567	1177	1195	760	11019	12974
CLOSE PEND	5122	4332	9454	1567	1195	5022	5782	146	309	2.3
ALLOWANCES	9842	5184	15026	1195	5997	1307	1265	86.8	15.1	84.9
DELIALS	13035	12637	25672	19114	1307	1265	4744	2572	10441	19.4
TOTAL DECISIONS	22876	17820	40698	7192	17.8	21.3	80.0	78.6		
NO DEC	597	783	1378	165	2.2	2.5	13.1	8.6	15.1	84.9
NO DEC RATE 4/	2.5	4.2	3.3	2.2	16.6	83.3	1307	1265	4744	2572
ALLOW RATE 5/	43.0	29.1	36.9	16.6	1307	1265	4744	2572	10441	19.4
DEN RATE 5/	57.0	70.9	63.1	83.3	17.8	21.3	80.0	78.6		
CE	9672	9442	19114	1307	1265	4744	2572	10441	19.4	
MER	22155	17497	39652	45.4	77.4	80.0				
CE RATE	41.2	50.8	45.4	77.4	80.0					
MER RATE	94.4	94.1	94.2	77.4	80.0					

	60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
TITLE II	3675	63.6	901	15.6	641	11.1	441	7.6	90	1.6	27	0.5	2	0.0
TITLE XVI	5732	56.1	1745	17.1	1428	14.0	923	9.0	281	2.7	103	1.0	9	0.1
TITLE II/XVI	2779	61.3	773	17.0	529	11.7	355	7.8	84	1.9	14	0.3	0	0.0
TOTAL	12186	60.3	3419	16.6	2598	12.2	1719	8.2	455	2.0	144	0.6	11	0.0
0 RECONSIDERATION														
TITLE II	1220	72.4	220	13.0	113	7.2	83	4.9	33	2.0	12	0.7	5	0.3
TITLE XVI	1299	67.3	266	13.8	176	9.5	115	6.0	55	2.9	18	0.9	0	0.0
TITLE II/XVI	834	69.3	182	15.1	103	8.6	65	5.4	14	1.2	5	0.4	0	0.0
TOTAL	3353	69.7	668	14.0	392	8.1	263	5.4	102	2.0	35	0.7	5	0.1
- TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	7													
RECON	3													
OTHER	0													

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK			
								*RELEASE 2/3/8	MALLER 2/8	ISSUE 2/8	OTHER 2/8	
OPEN PEND	2367	281	161	400	17	56	3282	*	294	21	70	15
RECEIPTS	11138	2871	636	3384	302	181	18512	*	2840	213	279	52
CLEARANCES	11303	2469	611	2870	277	107	17637	*	2411	189	241	29
CLOSE PEND	2202	683	186	914	42	130	4157	*	723	45	108	38
ALLOWANCES	5629	504	0		52	46	6231	*				
DENIALS	5615	1952	0		166	55	7788	*				
TOTAL DECISIONS	11244	2455	0		218	101	14019	*				
NO DEC	60	14	611		60	6	3618	*				
NO DEC RATE 4/	0.5	0.6	100.0		21.5	5.6	20.5	*				
ALLOW RATE 5/	50.1	20.5	0.0		23.7	45.5	44.4	*				
DEN RATE 5/	49.9	79.5	0.0		76.3	54.5	55.6	*				
CONS EXAM	2644	263	150		30	5	3914	*				
MED EVID REC	10173	1592	507		181	33	14947	*	2100	37	59	6
CE RATE	23.4	10.7	24.5		10.8	4.7	22.2	*	29.9	19.6	24.5	20.7
MER RATE	90.0	64.5	83.0		65.3	30.8	84.7	*	87.1	83.1	78.4	51.7

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK			
								*RELEASE 2/3/8	MALLER 2/8	ISSUE 2/8	OTHER 2/8	
OPEN PEND	4623	683	159	563	98	205	6331	*	513	9	19	22
RECEIPTS	14038	3424	583	9949	1723	401	30118	*	3678	29	182	6060
CLEARANCES	15804	3219	577	8199	545	309	28653	*	2028	33	101	6037
CLOSE PEND	2857	888	165	2313	1276	297	7796	*	2163	5	100	45
ALLOWANCES	4374	453	0		77	85	4989	*				
DENIALS	10492	2670	0		319	217	13698	*				
TOTAL DECISIONS	14866	3122	0		396	302	18687	*				
NO DEC	939	97	577		150	7	9966	*				
NO DEC RATE 4/	5.9	3.0	100.0		27.4	2.3	34.8	*				
ALLOW RATE 5/	29.4	14.5	0.0		19.3	28.1	26.7	*				
DEN RATE 5/	70.6	85.5	0.0		80.7	71.9	73.3	*				
CONS EXAM	5358	390	164		68	14	8860	*				
MED EVID REC	13673	1807	452		329	137	22784	*	1629	14	36	1919
CE RATE	35.0	12.1	28.4		12.5	4.5	30.9	*	35.4	42.4	35.6	4656
MER RATE	86.5	56.1	78.3		60.4	44.3	79.5	*	80.3	87.9	71.3	31.8

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
 TITLE II/XVI WORKLOADS 1/

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	1882	288	21	204	8	27	2430	*	147	4	46	7			
RECEIPTS	6933	2286	88	1110	57	76	10550	*	922	35	128	25			
CLEARANCES	7379	2102	95	988	48	52	10664	*	825	30	115	18			
CLOSE PEND	1436	472	14	326	17	16	2316	*	244	9	59	14			
ALLOWANCES	2127	344	0		29	16	2516	*							
DENIALS	5003	1739	0		0	36	6778	*							
TOTAL DECISIONS	7130	2082	0		29	52	9294	*							
NO DEC	250	20	95		20	0	1370	*							
NO DEC RATE 4/	3.4	1.0	100.0		40.6	0.0	12.8	*							
ALLOW RATE 5/	29.8	16.5	0.0		100.0	30.8	27.1	*							
DEN RATE 5/	70.2	83.5	0.0		0.0	69.2	72.9	*							
CONS EXAM	2544	258	73		10	1	3221	*	273	17	39	6			
MED EVID REC	6603	1400	33		40	18	8958	*	736	26	91	11			
CE RATE	34.5	12.3	76.8		20.8	1.9	30.2	*	33.1	56.7	33.9	33.3			
MER RATE	89.5	66.6	34.7		83.3	34.6	84.0	*	89.2	86.7	79.1	61.1			
TOTAL WORKLOADS 1/															

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	8872	1252	341	1167	123	288	12043	*	954	34	135	44			
RECEIPTS	32109	8581	1307	14443	2082	658	59180	*	7440	277	589	6137			
CLEARANCES	34486	7790	1283	12057	870	468	56954	*	5264	252	457	6084			
CLOSE PEND	6495	2043	365	3553	1335	478	14269	*	3130	59	267	97			
ALLOWANCES	12129	1300	0		157	147	13733	*							
DENIALS	21110	6360	0		485	308	28263	*							
TOTAL DECISIONS	33239	7660	0		642	455	41996	*							
NO DEC	1247	130	1283		228	13	14958	*							
NO DEC RATE 4/	3.6	1.7	100.0		26.2	2.8	26.3	*							
ALLOW RATE 5/	36.5	17.0	0.0		24.4	32.3	32.7	*							
DEN RATE 5/	63.5	83.0	0.0		75.7	67.7	67.3	*	1710	68	134	1931			
CONS EXAM	10726	911	387		108	20	15995	*	4465	212	352	4682			
MED EVID REC	30449	4799	992		550	188	46689	*	32.5	27.0	29.3	31.7			
CE RATE	31.1	11.7	30.2		12.4	4.3	28.1	*	84.8	84.1	77.0	77.0			
MER RATE	88.3	61.6	77.3		80.5	40.2	82.0	*							

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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	925	PEND PER EXAM	131	INITIAL (INCLUDES RECONS)							
DDS PDS REVERSED	72	PROD PER EXAM	524	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL	TOTAL
DDS PDS USAGE	14.2	PROD PER FTE	261								
NON-FED CLEARED	2791	1619 CONT	119								
		1619 CESS	81								
		ALLOWANCES	256	919	149	1324					
		DENIALS	610	1416	627	2653					

CONTINUANCES		CESSATIONS		TOTAL	
TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TOTAL
72	235	27	126	334	334
304	432	862	862	862	862

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	10.3	0.0	0.0	1.8	0.0	0.3	20.2	0.2	0.0	0.0	2.0	35
FT	16.0	85.3	16.1	0.0	40.2	0.0	21.0	0.0	8.7	1.0	6.0	6.1	200
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
OPULL-TIME STAFF ADDITIONS													
FULL-TIME STAFF SEPARATIONS													
FULL-TIME EXAM ADDITIONS													
FULL-TIME EXAM SEPARATIONS													
TOTAL OVERTIME HOURS													
TOTAL PART-TIME HOURS													
PART-TIME MC HOURS													
CLERICAL CONT HOURS													
F/O DETAIL HOURS													
NON-FED HOURS													
FURLOUGH HOURS													
FEDERAL HOURS													
NON-CLERICAL CONT HOURS													
TOTAL P/T TEMP HOURS													
ADJUDICATIVE OFFICER HRS													
TOTAL P/T TEMP HOURS													
ADJUDICATIVE OFFICER HRS													

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER INITIAL		TITLE II WORKER RECON		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER RECON			
	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT		
OPEN PEND	2204		1790		3994		252		277		529			
RECEIPTS	10454		6501		16955		2739		2206		4945			
CLEARANCES	10585		6906		17491		2344		2026		4370			
CLOSE PEND	2073		1385		3458		647		457		1104			
ALLOWANCES	5142		2029		7171		475		331		804			
DENIALS	5318		4733		10051		1872		1664		3536			
TOTAL DECISIONS	10460		6762		17222		2344		1994		4340			
NO DEC	126		145		269		0		32		30			
NO DEC RATE 4/	1.2		2.1		1.5		0.0		1.6		0.7			
ALLOW RATE 5/	49.2		30.0		41.6		20.1		16.5		18.5			
DEN RATE 5/	50.8		70.0		58.4		79.8		83.4		81.5			
CE	2457		2388		4845		258		247		505			
MER	9711		6299		16010		1572		1362		2934			
CE RATE	23.2		34.6		27.7		11.0		12.2		11.6			
MER RATE	91.7		91.2		91.5		67.1		67.2		67.1			
AGED CASE COUNTS	60 DAY	PCT	60-89 DAYS	PCT	90-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS	
INITIAL														
TITLE II	1527	69.3	300	13.6	186	8.4	138	6.3	30	1.4	17	0.8	4	0.2
TITLE XVI	1748	61.2	431	15.1	357	12.5	248	8.7	39	1.4	17	0.6	17	0.6
TITLE II/XVI	1007	70.1	185	12.9	126	8.8	86	6.0	20	1.4	9	0.6	3	0.2
TOTAL	4282	66.9	916	13.9	669	9.9	472	7.0	89	1.4	43	0.7	24	0.3
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	3										20			
RECON	0										4			
OTHER	0										0			

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
0	OPEN PEND	13555	3207	888	3823	399	338	22210	*	3148	31	134	510		
	RECEIPTS	63364	24988	6290	24542	4062	2387	125633	*	23223	150	993	176		
	CLEARANCES	64579	24865	6295	22154	3830	2144	123867	*	20743	134	966	311		
	CLOSE PEND	12340	3330	883	6211	631	581	23976	*	5628	47	161	375		
	ALLOWANCES	20754	2568	29		876	575	24802	*						
	DENIALS	42188	21839	94		2293	1542	67956	*						
	TOTAL DECISIONS	62942	24407	123		3169	2117	92758	*						
	NO DEC	1638	459	6173		662	28	31109	*						
	NO DEC RATE 4/	2.5	1.8	98.1		17.3	1.3	25.1	*						
	ALLOW RATE 5/	33.0	10.5	23.7		27.6	27.2	26.7	*						
	DEN RATE 5/	67.0	89.5	76.3		72.4	72.8	73.3	*						
	CONS EXAM	25381	3767	1707	12497	638	46	44036	*	11785	85	492	135		
	MED EVID REC	49579	13527	505	16316	1908	64	81899	*	15420	87	638	171		
	CE RATE	39.3	15.1	27.1	56.4	16.7	2.1	35.6	*	56.8	63.4	50.9	43.4		
	MER RATE	76.8	54.4	8.0	73.6	49.8	3.0	66.1	*	74.3	64.9	66.0	55.0		
0	OPEN PEND	29025	5103	1264	2399	323	266	38380	*	1505	13	23	858		
	RECEIPTS	118093	33801	8779	53497	14060	8234	236464	*	15251	26	857	37363		
	CLEARANCES	123391	34777	8806	47315	9798	1634	225721	*	9146	33	787	37349		
	CLOSE PEND	23727	4127	1237	8581	4585	6866	49123	*	7610	6	93	872		
	ALLOWANCES	27854	3047	32		599	226	31758	*						
	DENIALS	92381	30923	180		7113	1317	131914	*						
	TOTAL DECISIONS	120235	33970	212		7712	1543	163672	*						
	NO DEC	3157	808	8595		2087	92	62049	*						
	NO DEC RATE 4/	2.6	2.3	97.6		21.3	5.6	27.5	*						
	ALLOW RATE 5/	23.2	9.0	15.1		7.8	14.7	19.4	*						
	DEN RATE 5/	76.8	91.0	84.9		92.2	85.3	80.6	*						
	CONS EXAM	57453	6533	2541	26312	821	30	93690	*	4132	18	467	21695		
	MED EVID REC	80189	14763	647	29005	2428	35	127067	*	5329	21	496	23159		
	CE RATE	46.6	18.8	28.9	55.6	8.4	1.8	41.5	*	45.2	54.5	59.3	58.1		
	MER RATE	65.0	42.5	7.3	61.3	24.8	2.1	56.3	*	58.3	63.6	63.0	62.0		

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								*RELEASE	2/3/8	MALLER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	15460	3657	936	850	109	79	21091	*	691	9	22	128			
RECEIPTS	66433	27295	6242	5182	457	543	106152	*	4842	40	264	36			
CLEARANCES	68076	27756	6436	4799	408	493	107968	*	4463	34	233	69			
CLOSE PEND	13817	3196	742	1233	158	129	19275	*	1070	15	53	95			
ALLOWANCES	14733	2371	12		251	122	17489	*							
DENIALS	51559	24939	75		7	360	76940	*							
TOTAL DECISIONS	66292	27310	87		258	482	94429	*							
NO DEC	1785	447	6350		151	12	13539	*							
NO DEC RATE 4/	2.6	1.6	98.7		36.9	2.3	12.5	*							
ALLOW RATE 5/	22.2	8.7	13.9		97.5	25.3	18.5	*							
DEN RATE 5/	77.8	91.3	86.1		2.5	74.7	81.5	*	2327	23	115	30			
CONS EXAM	32488	4993	2449	2695	108	17	42750	*	3568	21	156	48			
MED EVID REC	51493	14371	542	3793	254	25	70478	*	56.6	67.6	49.4	43.5			
CE RATE	47.7	18.0	38.1	56.2	26.5	3.4	39.6	*	79.9	61.8	67.0	69.6			
MER RATE	75.6	51.8	8.4	79.0	62.3	5.1	65.3	*							
TOTAL WORKLOADS 1/															

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MALLER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	58040	11967	3088	7072	831	683	81681	*	5344	53	179	1496			
RECEIPTS	247890	86084	21311	83221	18579	11164	468249	*	43316	216	2114	37575			
CLEARANCES	256046	87398	21537	74268	14036	4271	457556	*	34352	201	1986	37729			
CLOSE PEND	49884	10653	2862	16025	5374	7576	92374	*	14308	68	307	1342			
ALLOWANCES	63341	7986	73		1726	923	74049	*							
DENIALS	186127	77700	348		9412	3218	276805	*							
TOTAL DECISIONS	249468	85686	421		11138	4141	350854	*							
NO DEC	6578	1712	21116		2898	130	106702	*							
NO DEC RATE 4/	2.6	2.0	98.0		20.6	3.0	23.3	*							
ALLOW RATE 5/	25.4	9.3	17.4		15.5	22.3	21.1	*							
DEN RATE 5/	74.6	90.7	82.7		84.5	77.7	78.9	*	18444	126	1074	21860			
CONS EXAM	115322	15293	6697	41504	1567	93	180476	*	24317	129	1290	23378			
MED EVID REC	181261	42661	1694	49114	4590	124	279444	*	53.7	62.7	54.1	57.9			
CE RATE	45.0	17.5	31.1	55.9	11.2	2.2	39.4	*	70.8	64.2	65.0	62.0			
MER RATE	70.8	48.8	7.9	66.1	32.7	2.9	61.1	*							

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MISCELLANEOUS		MISCELLANEOUS		VR REFERRALS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	4832	PEND PER EXAM	130	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	
DDS PDS REVERSED	783	PROD PER EXAM	646					
DDS PDS USAGE	11.3	PER FTE	264					
NON-FED CLEARED	4951	1619 CONT	571					
		1619 CESS	420					
		ALLOWANCES	1365	3876	1154	6395		
		DENIALS	2871	4323	3414	10608		

CDR (INCLUDES PREHEAR AND DHU)		CONTINUANCES		CESSATIONS		TOTAL
TITLE II	TITLE XVI	430	1831	169	4215	2365
						4452

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	19.3	0.0	0.0	10.4	0.0	1.0	149.5	0.0	0.0	0.0	1.7	182
FT	107.5	661.4	35.8	0.0	443.7	50.0	182.2	1776.7	1.7	1.0	28.6	29.7	1579
FT TEMP	0.0	0.6	0.0		8.7	0.0	0.5	1218.0	37.1	0.0		3.2	13
OPULL-TIME STAFF ADDITIONS			226					67015					13528
FULL-TIME STAFF SEPARATIONS			164					215766					21073
FULL-TIME EXAM ADDITIONS			124					1776.7					0
FULL-TIME EXAM SEPARATIONS			58					1218.0					0
						F/O DETAIL HOURS		824					0
						NON-FED HOURS		335					0
						FURLOUGH HOURS		0					0
						FEDERAL HOURS		20					992
						NON-CLERICAL CONT HOURS		493					0
						TOTAL P/T TEMP HOURS		1440					0
						ADJUDICATIVE OFFICER HRS		13948					3045

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0
0
TITLE II WORKER
TITLE II/TITLE XVI WORKER-INITIAL
TOTAL WORKER
TITLE II/TITLE XVI WORKER
TITLE II WORKER
TITLE II/TITLE XVI WORKER-RECON
TOTAL WORKER
RECON
RECON
RECON

OPEN PEND	11774	14826	26600	2883	3527	6410								
RECEIPTS	55476	63613	119089	22924	26417	49341								
CLEARANCES	56534	65174	121708	22902	26846	49748								
CLOSE PEND	10716	13265	23981	2905	3098	6003								
ALLOWANCES	17491	14045	31536	2293	2275	4568								
DENIALS	37634	49529	87163	20343	24097	44440								
TOTAL DECISIONS	55125	63574	118699	22636	26372	49008								
NO DEC	1410	1601	3009	267	475	740								
NO DEC RATE 4/	2.5	2.5	2.5	1.2	1.8	1.5								
ALLOW RATE 5/	31.7	22.1	26.6	10.1	8.6	9.3								
DEN RATE 5/	68.3	77.9	73.4	89.8	91.3	90.7								
CE	21610	30858	52468	3484	4800	8284								
CE RATE	44694	49752	94446	12803	13962	26765								
MER	38.2	47.3	43.1	15.2	17.9	16.7								
MER RATE	79.1	76.3	77.6	55.9	52.0	53.8								
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	090-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT DIST	OVER 360 DAYS	PCT DIST

INITIAL
TITLE II 8741 70.8 1758 14.2 914 7.4 685 5.6 142 1.2 52 0.4 48 0.4
TITLE XVI 15848 66.8 3667 15.5 2161 9.1 1619 6.8 258 1.1 111 0.5 63 0.3
TITLE II/XVI 9881 71.5 2005 14.5 1059 7.7 728 5.3 113 0.8 24 0.2 7 0.1
TOTAL 34470 69.7 7430 14.7 4134 8.1 3032 5.9 513 1.0 187 0.4 118 0.2

0 RECONSIDERATION

TITLE II 2623 78.8 310 9.3 174 6.8 126 3.8 24 0.7 27 0.8 46 1.4
TITLE XVI 3055 74.0 469 11.4 248 7.3 200 4.8 53 1.3 42 1.0 60 1.5
TITLE II/XVI 2569 80.4 333 10.4 163 5.1 102 3.2 20 0.6 9 0.3 0 0.0
TOTAL 8247 77.7 1112 10.4 585 5.4 428 3.9 97 0.9 78 0.7 106 1.0

TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/
REGULAR FEDERAL EMPLOYEE MEDICARE 7/

INITIAL 133 1021
RECON 31 306
OTHER 0 38

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	INITIAL	RECON	OHA	HR	CDR	PREHEAR	DHU	TOTAL	DIRECT			
									*RELEASE	2/3/8	MAILER	2/8
OPEN PEND	1597	416	124	892	45	40	3114	*	733	4	19	136
RECEIPTS	7278	3258	782	2937	431	271	14957	*	2847	27	127	-64
CLEARANCES	7588	3203	785	2406	405	179	14566	*	2255	13	101	37
CLOSE PEND	1287	471	121	1423	71	132	3505	*	1325	18	45	35
ALLOWANCES	2532	385	7		76	99	3099	*				
DENIALS	4896	2779	34		272	78	8059	*				
TOTAL DECISIONS	7428	3164	41		348	177	11158	*				
NO DEC	161	40	744		57	3	3408	*				
NO DEC RATE 4/	2.1	1.2	94.8		14.1	1.4	23.4	*				
ALLOW RATE 5/	34.1	12.2	17.1		21.8	55.8	27.8	*				
DEN RATE 5/	65.9	87.8	82.9		78.2	44.2	72.2	*				
CONS EXAM	2484	594	526	1302	61	13	4780	*	1234	6	46	16
MED EVID REC	4401	1481	185	1719	221	26	8033	*	1629	8	66	16
CE RATE	32.7	12.3	67.0	54.1	15.1	7.3	32.8	*	54.7	46.2	45.5	43.2
MER RATE	58.0	46.2	23.6	71.4	54.6	14.5	55.1	*	72.2	61.5	65.3	43.2

	OPEN PEND	RECEIPTS	CLEARANCES	CLOSE PEND	ALLOWANCES	DENIALS	TOTAL DECISIONS	NO DEC	NO DEC RATE 4/	ALLOW RATE 5/	DEN RATE 5/	CONS EXAM	MED EVID REC	CE RATE	MER RATE	TITLE XVI WORKLOADS 1/			
																37	4006	*	34
OPEN PEND	2750	574	147	460	38	37	4006	*	28768	2077	0	70	6088						
RECEIPTS	12561	3656	894	8235	2099	1323	28768	*	25789	871	2	56	6309						
CLEARANCES	12125	3791	880	7238	1510	245	25789	*	6985	1240	0	14	203						
CLOSE PEND	3186	439	161	1457	627	1115	6985	*	2867										
ALLOWANCES	2375	328	6		94	64	2867	*	14229										
DENIALS	9466	3377	32		1179	175	14229	*	17096										
TOTAL DECISIONS	11841	3705	38		1273	239	8693	*	33.7										
NO DEC	285	87	84.2		237	7	8693	*	33.7										
NO DEC RATE 4/	2.3	2.3	95.7		15.7	2.7	33.7	*	16.8										
ALLOW RATE 5/	20.1	8.8	15.8		7.4	26.6	83.2	*	9715										
DEN RATE 5/	79.9	91.2	84.2		122	9	9715	*	10280										
CONS EXAM	4910	594	54.3	3537	122	16	10280	*	37.7	491	1	31	3014						
MED EVID REC	4333	361	90	4890	590	3.7	37.7	*	298	56.4	1	28	4563						
CE RATE	40.5	15.7	61.7	48.9	8.1	3.7	37.7	*	34.2	50.0	50.0	55.4	47.8						
MER RATE	35.7	9.5	10.2	67.6	39.1	6.5	39.9	*					72.3						

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					WORK				
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8	2/8	OTHER
OPEN PEND	1786	551	125	232	15	12	2721	*	186		2		3		41		
RECEIPTS	8571	4056	1120	722	43	64	14556	*	700		7		33		-18		
CLEARANCES	8783	4129	1086	596	39	41	14674	*	563		4		24		5		
CLOSE PEND	1554	478	159	358	19	35	2603	*	323		5		12		18		
ALLOWANCES	1722	349	1		22	23	2117	*									
DENIALS	6860	3740	10		0	18	10628	*									
TOTAL DECISIONS	8582	4089	11		22	41	12745	*									
NO DEC	202	41	1075		17	1	1929	*									
NO DEC RATE 4/	2.3	1.0	99.0		43.6	1.2	13.1	*									
ALLOW RATE 5/	20.1	8.5	9.1		100.0	55.6	16.6	*									
DEN RATE 5/	79.9	91.5	90.9		0.0	44.4	83.4	*									
CONS EXAM	3428	585	835		10	4	5176	*	299		2		11		2		
MED EVID REC	7054	1980	217		475	7	9753	*	452		4		16		3		
CE RATE	39.0	14.2	76.9		52.7	9.8	35.3	*	53.1		50.0		45.8		40.0		
MER RATE	80.3	48.0	20.0		79.7	17.1	66.5	*	80.3		100.0		66.7		60.0		
TOTAL WORKLOADS 1/																	

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					WORK				
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8	2/8	OTHER
OPEN PEND	6133	1541	396	1584	98	89	9841	*	953		8		22		601		
RECEIPTS	28390	10970	2796	11894	2573	1658	58281	*	5624		34		230		6006		
CLEARANCES	28496	11123	2751	10240	1954	465	55029	*	3689		19		181		6351		
CLOSE PEND	6027	1388	441	3238	717	1282	13093	*	2888		23		71		256		
ALLOWANCES	6628	1061	14		192	185	8080	*									
DENIALS	21222	9896	76		1451	271	32916	*									
TOTAL DECISIONS	27850	10957	90		1643	456	40996	*									
NO DEC	646	166	2661		311	9	14033	*									
NO DEC RATE 4/	2.3	1.5	96.7		15.9	1.9	25.5	*									
ALLOW RATE 5/	23.8	9.7	15.6		11.7	40.5	19.7	*									
DEN RATE 5/	76.2	90.3	84.4		88.3	59.6	80.3	*									
CONS EXAM	10822	1573	1904		193	26	19671	*	2024		9		88		3032		
MED EVID REC	15788	3822	492		831	49	28066	*	2379		13		110		4582		
CE RATE	38.0	14.1	69.2		50.3	5.6	35.7	*	54.9		47.4		48.6		47.7		
MER RATE	55.4	34.4	17.9		69.2	10.5	51.0	*	64.5		68.4		60.8		72.1		

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MISCELLANEOUS	MISCELLANEOUS	MISCELLANEOUS	VR REFERRALS	INITIAL (INCLUDES RECONS)	TOTAL		
DDS PDS	PEND PER EXAM	166		TITLE II	TITLE II/TITLE XVI		
DDS PDS REVERSED	PROD PER EXAM	698		TITLE XVI	TITLE II/TITLE XVI		
DDS PDS USAGE	PROD PER FTE	284		TITLE II/TITLE XVI	TITLE II/TITLE XVI		
NON-FED CLEARED	1619 CONT	35		TITLE II/TITLE XVI	TITLE II/TITLE XVI		
	1619 CESS	39		TITLE II/TITLE XVI	TITLE II/TITLE XVI		
218				291	1152	245	1688
20				187	224	244	655
5.3							
4771							

CONTINUANCES	CESSATIONS	TOTAL
74	30	239
		115

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	0.0	0.0	0.0	1.9	0.0	0.0	13.0	0.0	0.0	0.0	0.0	14
FT	13.9	75.7	2.9	0.0	49.9	4.0	22.6	0.0	5.0	0.0	5.0	0.0	179
FT TEMP	0.0	0.0	0.0		0.4	0.0	0.3						0
OPULL-TIME STAFF ADDITIONS 35													
FULL-TIME STAFF SEPARATIONS 25													
FULL-TIME STAFF ADDITIONS 12													
FULL-TIME EXAM SEPARATIONS 10													
TOTAL OVERTIME HOURS 4250													
TOTAL PART-TIME HOURS 21644													
PART-TIME MC HOURS 19627													
CLERICAL CONT HOURS 8077													
F/O DETAIL HOURS 0													
NON-FED HOURS 241													
FURLOUGH HOURS 0													
FEDERAL HOURS 0													
NON-CLERICAL CONT HOURS 0													
TOTAL P/T TEMP HOURS 1414													
ADJUDICATIVE OFFICER HRS 0													

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	REGON	WORKER-REGON	INITIAL	WORKER-INITIAL	REGON	WORKER-REGON				
OPEN PEND	1413		1716		3129		385		536					
RECEIPTS	6388		8230		14618		3020		3933					
CLEARANCES	6696		8451		15147		3007		4006					
CLOSE PEND	1105		1495		2600		398		463					
ALLOWANCES	2195		1653		3848		346		338					
DENIALS	4382		6597		10979		2650		3613					
TOTAL DECISIONS	6577		8250		14827		2996		3951					
NO DEC	120		202		320		12		56					
NO DEC RATE 4/	1.8		2.4		2.1		0.4		1.4					
ALLOW RATE 5/	33.4		20.0		26.0		11.5		8.5					
DEN RATE 5/	66.6		80.0		74.0		88.4		91.4					
CE	2097		3257		5354		379		563					
CE RATE	3968		6877		10845		1443		1950					
MER	31.3		38.5		35.3		12.6		14.1					
MER RATE	59.3		81.4		71.6		48.0		48.7					
AGED CASE COUNTS	60 DAY	PCT	60-89 DAYS	PCT	090-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS	PCT
INITIAL														
TITLE II	914	71.0	178	13.8	87	6.8	67	5.2	24	1.9	8	0.6	9	0.7
TITLE XVI	1721	54.0	465	14.6	431	13.5	492	15.4	40	1.3	27	0.8	10	0.3
TITLE II/XVI	1162	74.8	188	12.1	109	7.0	69	4.4	13	0.8	12	0.8	1	0.1
TOTAL	3797	66.6	831	13.5	627	9.1	628	8.4	77	1.3	47	0.7	20	0.4
0 RECONSIDERATION														
TITLE II	358	76.0	57	12.1	26	6.8	20	4.2	4	0.8	4	0.8	2	0.4
TITLE XVI	296	67.4	52	11.8	38	10.0	35	8.0	5	1.1	3	0.7	10	2.3
TITLE II/XVI	391	81.8	48	10.0	21	4.4	12	2.5	2	0.4	4	0.8	0	0.0
TOTAL	1045	75.1	157	11.3	85	6.2	67	4.9	11	0.8	11	0.8	12	0.9
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0													
REGON	0													
OTHER	0													

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MATLER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	2056	488	171	684	127	118	3644	*	415	5	13	251			
RECEIPTS	9902	4177	1111	4974	1284	927	22375	*	4635	41	154	144			
CLEARANCES	10092	4135	1142	5047	1237	838	22491	*	4758	32	161	96			
CLOSE PEND	1866	530	140	611	174	207	3528	*	292	14	6	299			
ALLOMANCES	3157	384	9		193	152	3895	*							
DENIALS	6589	3573	16		587	667	11432	*							
TOTAL DECISIONS	9745	3957	25		780	819	15327	*							
NO DEC	347	179	1117		458	19	7164	*							
ALLOW RATE 4/	3.4	4.3	97.8		37.0	2.3	31.9	*							
ALLOW RATE 5/	32.4	9.7	36.0		24.7	18.6	25.4	*							
CON S EXAM	67.6	90.3	64.0	3906	24.1	23	10894	*	3727	26	104	49			
MED EVID REC	5299	659	766	3512	603	28	13877	*	3381	16	83	32			
CE RATE	7433	2043	258	3512	19.5	2.7	48.4	*	78.3	81.3	64.6	51.0			
MER RATE	52.5	15.9	67.1	77.4	19.5	2.7	48.4	*	71.1	50.0	51.6	33.3			
	73.7	49.4	22.6	69.6	48.7	3.3	61.7	*							

TITLE XVI WORKLOADS 1/

OPEN PEND	5905	966	372	496	158	107	8004	*	260	3	2	231		
RECEIPTS	28658	8057	2148	17055	5837	3543	65278	*	2777	3	220	14055		
CLEARANCES	29501	8165	2235	16126	4133	561	60721	*	1880	3	218	14025		
CLOSE PEND	5042	858	285	1425	1862	3089	12561	*	1157	3	4	261		
ALLOMANCES	5865	539	18		218	47	6687	*						
DENIALS	22920	7420	81		2330	457	33208	*						
TOTAL DECISIONS	28784	7959	99		2548	504	39895	*						
NO DEC	717	207	2136		1586	57	20826	*						
ALLOW RATE 4/	2.4	2.5	95.6		38.4	10.2	34.3	*						
ALLOW RATE 5/	20.4	6.8	18.2		8.5	9.3	16.8	*						
CON S EXAM	79.6	93.2	81.8	11393	91.5	90.7	83.2	*	1029	3	160	10201		
MED EVID REC	17311	1703	1443	7466	504	16	32370	*	882	2	102	6480		
CE RATE	15206	2411	474	7466	1134	13	26704	*	54.7	100.0	73.4	72.7		
MER RATE	58.7	20.9	64.6	70.6	12.2	2.9	53.3	*	46.9	66.7	46.8	46.2		
	51.5	29.5	21.2	46.3	27.4	2.3	44.0	*						

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	2406	477	211	125	32	15	3266	*	76	1	3	3	45		
RECEIPTS	11272	4364	1292	867	151	165	18111	*	793	10	36	36	28		
CLEARANCES	11461	4407	1398	866	144	155	18431	*	806	8	36	36	16		
CLOSE PEND	2217	434	105	126	39	25	2946	*	63	3	3	3	57		
ALLOWANCES	2506	304	8		52	27	2897	*							
DENIALS	8578	4012	26		0	124	12740	*							
TOTAL DECISIONS	11083	4316	34		52	151	15637	*							
NO DEC	378	92	1364		93	4	2794	*							
NO DEC RATE 4/	3.3	2.1	97.6		64.2	2.6	15.2	*							
ALLOW RATE 5/	22.6	7.0	23.5		100.0	17.9	18.5	*							
DEN RATE 5/	77.4	93.0	76.5		0.0	9	81.5	*							
CONS EXAM	6991	908	1001	636	42	14	9587	*	596	7	25	8			
MED EVID REC	6315	1397	267	637	92	9	8722	*	606	4	19	8			
CE RATE	61.0	20.6	71.6	73.4	29.2	5.8	52.0	*	73.9	87.5	69.4	50.0			
MER RATE	55.1	31.7	19.1	73.6	63.9	9.0	47.3	*	75.2	50.0	52.8	50.0			
TOTAL WORKLOADS 1/															

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	10367	1931	754	1305	317	240	14914	*	751	9	18	527			
RECEIPTS	49812	16598	4551	22896	7272	4635	105764	*	8205	54	410	14227			
CLEARANCES	51054	16707	4775	22039	5514	1554	101643	*	7444	43	415	14137			
CLOSE PEND	9125	1822	530	2162	2075	3321	19035	*	1512	20	13	617			
ALLOWANCES	11527	1226	35		462	226	13476	*							
DENIALS	38086	15005	123		2917	1248	57379	*							
TOTAL DECISIONS	49613	16231	158		3379	1474	70855	*							
NO DEC	1441	476	4617		2135	80	30788	*							
NO DEC RATE 4/	2.8	2.8	96.7		38.7	5.1	30.3	*							
ALLOW RATE 5/	23.2	7.6	22.2		13.7	15.3	19.0	*							
DEN RATE 5/	76.8	92.5	77.8		86.4	84.7	81.0	*							
CONS EXAM	29601	3270	3210	15935	787	48	52851	*	5352	36	289	10258			
MED EVID REC	28954	5851	999	11615	1829	55	49303	*	4869	22	204	6520			
CE RATE	58.0	19.6	67.2	72.3	14.3	3.1	52.0	*	71.9	83.7	69.6	72.6			
MER RATE	56.7	35.0	20.9	52.7	33.2	3.5	48.5	*	65.4	51.2	49.2	46.1			

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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	532	PEND PER EXAM	120	INITIAL (INCLUDES RECONS)					
DDS PDS REVERSED	64	PROD PER EXAM	643	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL		
DDS PDS USAGE	6.4	PROD PER FTE	244						
NON-FED CLEARED	3	1619 CONT	121						
		1619 CESS	129						
				ALLOWANCES	40	86	26	152	
				DENIALS	23	60	24	107	

CDR (INCLUDES PREHEAR AND DHU)		CDR (INCLUDES PREHEAR AND DHU)		CDR (INCLUDES PREHEAR AND DHU)		CDR (INCLUDES PREHEAR AND DHU)		CDR (INCLUDES PREHEAR AND DHU)	
TITLE II	8	TITLE XVI	13	TITLE II/TITLE XVI	2	TOTAL	23		
CONTINUANCES	8								
CESSATIONS	4		11		2		17		

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	1.0	0.0	0.0	5.4	0.0	0.0	51.9	0.0	0.0	0.0	1.7	60
FT	33.7	149.6	7.4	0.0	76.4	26.4	45.0	0.0	13.7	0.0	6.7	20.9	380
FT TEMP	0.0	0.4	0.0	0.0	4.7	0.0	0.0	0.0				0.0	5
OFULL-TIME STAFF ADDITIONS			60					14119					8312
FULL-TIME STAFF SEPARATIONS			54					61762					1101
FULL-TIME STAFF ADDITIONS			44					49836					0
FULL-TIME EXAM SEPARATIONS			24					0					0
						F/O DETAIL HOURS		0					0
						NON-FED HOURS		0					0
						FURLOUGH HOURS		0					0
						FEDERAL HOURS		0					0
						NON-CLERICAL CONT HOURS		0					0
						TOTAL P/T TEMP HOURS		26					0
						ADJUDICATIVE OFFICER HRS		13948					3045

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER			
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON		
OPEN PEND	1585	2259	3844	383	459	842						
RECEIPTS	7822	10619	18441	3517	4200	7717						
CLEARANCES	7966	10791	18757	3525	4241	7766						
CLOSE PEND	1441	2087	3528	375	418	793						
ALLOWANCES	2394	2351	4745	312	289	601						
DENIALS	5335	8085	13420	3149	3851	7000						
TOTAL DECISIONS	7729	10436	18165	3461	4140	7601						
NO DEC	237	355	592	65	102	165						
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	3.0 31.0 69.0	3.3 22.5 77.5	3.2 26.1 73.9	1.8 9.0 90.9	2.4 6.9 93.0	2.1 7.9 92.1						
CE	4.133	6544	10677	575	869	1444						
MER	6401	6044	12445	1889	1351	3240						
CE RATE	51.9	60.6	56.9	16.3	20.5	18.6						
MER RATE	80.4	56.0	66.3	53.6	31.9	41.7						
AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	090-119	PCT	120-179	PCT	180-239	PCT	240-359	OVER 360
	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST
INITIAL												

TITLE II	1368	73.3	236	12.6	115	6.2	102	5.5	18	1.0	16	0.9	11	0.6
TITLE XVI	3618	71.8	735	14.6	364	7.2	234	4.6	46	0.9	33	0.7	12	0.2
TITLE II/XVI	1671	75.4	315	14.2	128	5.8	89	4.0	11	0.5	0	0.0	3	0.1
TOTAL	6657	73.5	1286	13.8	607	6.4	425	4.7	75	0.8	49	0.5	26	0.3
0 RECONSIDERATION														
TITLE II	420	79.2	39	7.4	27	10.0	16	3.0	4	0.8	14	2.6	10	1.9
TITLE XVI	669	78.0	93	10.8	40	7.7	20	2.3	7	0.8	15	1.7	14	1.6
TITLE II/XVI	366	84.3	41	9.4	15	3.5	10	2.3	1	0.2	1	0.2	0	0.0
TOTAL	1455	80.5	173	9.2	82	4.4	46	2.5	12	0.6	30	1.5	24	1.3
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	11										274			
RECON	1										90			
OTHER	0										6			

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								*RELEASE	2/3/8	MAILER	2/8	ISSUE
OPEN PEND	722	177	50	273	25	33	1280	*	269	3	1	0
RECEIPTS	3258	1331	393	1803	395	294	7454	*	1724	2	66	11
CLEARANCES	3353	1363	407	1929	383	272	7707	*	1851	2	67	9
CLOSE PEND	607	145	36	147	37	55	1027	*	142	3	0	2
ALLOWANCES	1118	118	2		41	38	1317	*				
DENIALS	2147	1177	6		114	230	3674	*				
TOTAL DECISIONS	3264	1294	8		155	268	4991	*				
NO DEC	89	69	399		229	4	2716	*				
NO DEC RATE 4/	2.7	5.1	98.0		59.7	1.5	35.2	*				
ALLOW RATE 5/	34.2	9.1	25.0		26.2	14.2	26.4	*				
DEN RATE 5/	65.8	90.9	75.0		73.8	85.8	73.6	*				
CONS EXAM	1778	213	235	1524	62	4	3816	*	1470	1	45	8
MED EVID REC	2576	701	130	1358	177	0	4942	*	1321	2	31	4
CE RATE	53.0	15.6	57.7	79.0	16.2	1.5	49.5	*	79.4	50.0	67.2	88.9
MER RATE	76.8	51.4	31.9	70.4	46.2	0.0	64.1	*	71.4	100.0	46.3	44.4

0

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								*RELEASE	2/3/8	MAILER	2/8	ISSUE
OPEN PEND	1981	313	93	171	50	42	2650	*	169	2	0	0
RECEIPTS	9838	2775	898	5182	2662	1397	22752	*	1004	0	109	4069
CLEARANCES	10339	2832	891	4876	2352	211	21501	*	704	0	104	4068
CLOSE PEND	1480	256	100	477	360	1228	3901	*	469	2	5	1
ALLOWANCES	2052	177	1		56	17	2303	*				
DENIALS	7923	2573	23		1553	179	12251	*				
TOTAL DECISIONS	9974	2749	24		1609	196	14554	*				
NO DEC	365	83	867		744	15	6947	*				
NO DEC RATE 4/	3.5	2.9	97.3		31.6	7.1	32.3	*				
ALLOW RATE 5/	20.6	6.4	4.2		3.5	8.7	15.8	*				
DEN RATE 5/	79.4	93.6	95.8		96.5	91.3	84.2	*				
CONS EXAM	6182	624	474	3620	257	2	11159	*	357	0	79	3184
MED EVID REC	5839	976	229	2531	639	2	10216	*	332	0	46	2153
CE RATE	59.8	22.0	53.2	74.2	10.9	0.9	51.9	*	50.7	0.0	76.0	78.3
MER RATE	56.5	34.5	25.7	51.9	27.2	0.9	47.5	*	47.2	0.0	44.2	52.9

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
TITLE II/XVI WORKLOADS 1/

SSA
OS, OJM
BATON ROUGE LA.
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(YEARLY FD:14)
3-SAKC
9/

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MATTER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	789	142	59	45	7	4	1066	*	44	0	0	0	1		
RECEIPTS	3664	1381	497	267	64	49	5922	*	252	0	0	15	0		
CLEARANCES	3799	1398	522	284	60	48	6111	*	268	0	0	15	1		
CLOSE PEND	654	125	34	28	11	5	857	*	28	0	0	0	0		
ALLOWANCES	861	81	3		11	1	957	*							
DENIALS	2761	1287	6		0	47	4101	*							
TOTAL DECISIONS	3621	1367	9		11	48	5058	*							
NO DEC	178	31	513		50	0	1053	*							
NO DEC RATE 4/	4.7	2.2	98.3		82.5	0.0	17.2	*							
ALLOW RATE 5/	23.8	5.9	33.3		100.0	2.1	18.9	*							
DEN RATE 5/	76.2	94.1	66.7		0.0	97.9	81.1	*							
CONS EXAM	2466	279	305	221	21	0	3292	*	210	0	0	10	1		
MED EVID REC	2268	480	128	217	36	0	3129	*	206	0	0.0	10	1		
CE RATE	64.9	20.0	58.4	77.8	35.0	0.0	53.9	*	78.4	0.0	0.0	66.7	100.0		
MER RATE	59.7	34.3	24.5	76.4	60.0	0.0	51.2	*	76.9	0.0	0.0	66.7	100.0		
TOTAL WORKLOADS 1/															

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MATTER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	3492	632	202	489	82	79	4976	*	482	5	5	1	1		
RECEIPTS	16740	5487	1788	7252	3121	1740	36128	*	2980	2	2	190	4080		
CLEARANCES	17491	5593	1820	7089	2795	531	35319	*	2823	2	2	186	4078		
CLOSE PEND	2741	526	170	652	408	1288	5785	*	639	5	5	5	3		
ALLOWANCES	4030	375	6		107	56	4574	*							
DENIALS	12830	5036	35		1667	456	20024	*							
TOTAL DECISIONS	16860	5411	41		1774	512	24598	*							
NO DEC	631	182	1779		1021	19	10721	*							
NO DEC RATE 4/	3.6	3.3	97.7		36.5	3.6	30.4	*							
ALLOW RATE 5/	23.9	6.9	14.6		6.0	10.9	18.6	*							
DEN RATE 5/	76.1	93.1	85.4		94.0	89.1	81.4	*							
CONS EXAM	10426	1116	1014	5365	340	2	18267	*	2037	1	1	134	3193		
MED EVID REC	10683	2157	487	4106	852	6	18267	*	1859	2	2	87	2158		
CE RATE	59.6	20.0	55.7	75.7	12.2	1.1	51.7	*	72.2	50.0	72.0	78.3	78.3		
MER RATE	61.1	38.6	26.8	57.9	30.5	0.4	51.8	*	65.9	100.0	46.8	52.9	52.9		

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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECGNS)		TOTAL	
DDS PDS	168	PEND PER EXAM	107	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	19	PROD PER EXAM	658	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS USAGE	5.8	PROD PER FTE	231	28	63	17	108
NON-FED CLEARED	0	1619 CONT	51	16	42	20	78
		1619 CESS	68				

ALLOWANCES 28 63 17 108
 DENIALS 16 42 20 78

CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
6	12	1	19
3	5	0	8

CONTINUANCES 6 12 1 19
 CESSATIONS 3 5 0 8

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	0.0	0.0	0.0	2.5	0.0	0.0	17.7	0.0	0.0	0.0	0.0	20
FT	9.8	53.0	0.5	0.0	26.1	10.5	27.0	0.0	5.0	0.0	2.2	3.0	137
FT TEMP	0.0	0.0	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2
OFULL-TIME STAFF ADDITIONS 24 FULL-TIME STAFF SEPARATIONS 23 FULL-TIME STAFF ADDITIONS 16 FULL-TIME EXAM SEPARATIONS 13													

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0 OS75 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

TITLE II WORKER INITIAL	TITLE II/TITLE XVI WORKER-INITIAL	TOTAL WORKER INITIAL	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER-RECON	TOTAL WORKER RECON	60-89		90-119		120-179		180-239		240-359		OVER 360	
						DAYS	PCT	DAYS	PCT	DAYS	PCT	DAYS	PCT	DAYS	PCT	DAYS	PCT
OPEN PEND	564	749	1313	133	137	270											
RECEIPTS	2478	3449	5927	1087	1334	2421											
CLEARANCES	2609	3567	6176	1119	1351	2470											
CLOSE PEND	433	631	1064	101	120	221											
ALLOWANCES	834	812	1646	86	75	161											
DENIALS	1697	2622	4319	1011	1246	2257											
TOTAL DECISIONS	2530	3433	5965	1096	1320	2418											
NO DEC	79	134	211	23	31	52											
NO DEC RATE 4/	3.0	3.8	3.4	2.1	2.3	2.1											
ALLOW RATE 5/	32.9	23.6	27.6	7.8	5.6	6.6											
DEN RATE 5/	67.1	76.4	72.4	92.1	94.3	93.4											
CE	1318	2312	3630	188	269	457											
CE RATE	2177	2171	4348	644	468	1112											
MER	50.5	64.8	58.8	16.8	19.9	18.5											
MER RATE	83.4	60.9	70.4	57.6	34.6	45.0											
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT DIST	OVER 360 DAYS	PCT DIST			

TITLE II	465	76.6	71	11.7	28	4.6	25	4.1	10	1.6	7	1.2	1	0.2
TITLE XVI	1172	79.2	181	12.2	73	4.9	41	2.8	8	0.5	2	0.1	3	0.2
TITLE II/XVI	513	78.4	82	12.5	34	5.2	23	3.5	1	0.2	0	0.0	1	0.2
TOTAL	2150	78.1	334	12.1	135	4.9	89	3.5	19	0.8	9	0.4	5	0.2
0 RECONSIDERATION														
TITLE II	121	83.4	7	4.8	9	10.3	3	2.1	0	0.0	1	0.7	4	2.8
TITLE XVI	212	82.8	24	9.4	12	7.0	1	0.4	1	0.4	2	0.8	4	1.6
TITLE II/XVI	111	88.8	11	8.8	2	1.6	1	0.8	0	0.0	0	0.0	0	0.0
TOTAL	444	85.0	42	7.7	23	4.2	5	1.1	1	0.1	3	0.5	8	1.5
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	1													
RECON	0													
OTHER	0													

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MATTER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	542	116	26	175	23	33	915	*	147	0	0	12	16		
RECEIPTS	3082	1316	335	1342	289	239	6603	*	1305	0	0	35	2		
CLEARANCES	3101	1284	336	1357	286	216	6580	*	1302	0	0	41	14		
CLOSE PEND	523	148	25	160	26	56	938	*	150	0	0	6	4		
ALLOWANCES	881	122	4	160	47	67	1121	*							
DENIALS	2129	1133	2	147	147	145	3556	*							
TOTAL DECISIONS	3009	1255	6	194	194	212	4677	*							
NO DEC	92	29	330	93	93	4	1903	*							
NO DEC RATE 4/	3.0	2.3	98.2	32.3	32.3	1.9	28.9	*							
ALLOW RATE 5/	29.3	9.7	66.7	24.0	24.0	31.6	24.0	*							
DEN RATE 5/	70.7	90.3	33.3	76.0	76.0	68.4	76.0	*							
CONS EXAM	1422	207	217	974	50	7	2877	*	941	0	0	25	8		
MED EVID REC	2321	639	67	899	135	24	4085	*	872	0	0	21	6		
CE RATE	45.9	16.1	64.6	71.8	17.5	3.2	43.7	*	72.3	0.0	0.0	61.0	57.1		
MER RATE	74.8	49.8	19.9	66.2	47.2	11.1	62.1	*	67.0	0.0	0.0	51.2	42.9		
TITLE XVI WORKLOADS 1/															

OPEN PEND	1674	297	49	108	38	23	2189	*	91	0	0	2	15	
RECEIPTS	8548	2422	539	5241	1018	1217	18985	*	768	0	0	84	4389	
CLEARANCES	8742	2463	529	4961	765	165	17625	*	484	0	0	87	4390	
CLOSE PEND	1480	256	59	388	291	1075	3549	*	375	0	0	-1	14	
ALLOWANCES	1723	171	3	388	61	19	1979	*						
DENIALS	6864	2252	5	974	325	114	9558	*						
TOTAL DECISIONS	8586	2423	8	388	386	133	11537	*						
NO DEC	156	40	521	380	380	32	6088	*						
NO DEC RATE 4/	1.8	1.6	98.5	49.6	49.6	19.4	34.5	*						
ALLOW RATE 5/	20.1	7.1	62.5	15.7	15.7	14.3	17.1	*						
DEN RATE 5/	79.9	92.9	37.5	84.3	84.3	85.7	82.9	*						
CONS EXAM	4645	489	368	2961	110	9	8582	*	251	0	0	58	2652	
MED EVID REC	4433	680	91	2234	237	9	7684	*	255	0	0	45	1934	
CE RATE	53.1	19.9	69.6	59.7	14.4	5.5	48.7	*	51.9	0.0	0.0	66.7	60.4	
MER RATE	50.7	27.6	17.2	45.0	31.0	5.5	43.6	*	52.7	0.0	0.0	51.7	44.1	
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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MATTER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	616	150	25	36	11	8	846	*	31	0	0	3	3	2	
RECEIPTS	3265	1315	325	297	41	59	5302	*	281	0	0	15	15	1	
CLEARANCES	3294	1348	324	294	42	55	5357	*	277	0	0	15	15	2	
CLOSE PEND	587	117	26	39	10	12	791	*	35	0	0	3	3	1	
ALLOWANCES	650	92	0		22	21	785	*							
DENIALS	2556	1233	1		0	34	3824	*							
TOTAL DECISIONS	3205	1325	1		22	55	4609	*							
NO DEC	89	23	323		21	0	748	*							
NO DEC RATE 4/	2.7	1.7	99.7		48.8	0.0	14.0	*							
ALLOW RATE 5/	20.3	6.9	0.0		100.0	38.2	17.0	*							
DEN RATE 5/	79.7	93.1	100.0		0.0	61.8	83.0	*							
CONSEXAM	1744	276	24.7	192	10	7	2476	*	181	0	0	10	10	1	
MED EVID REC	1792	421	36	219	31	11	2510	*	213	0	0	6	6	0	
CE RATE	52.9	20.5	76.2	65.3	23.8	12.7	46.2	*	65.3	0.0	0.0	66.7	66.7	50.0	
MER RATE	54.4	31.2	11.1	74.5	73.8	20.0	46.9	*	76.9	0.0	0.0	40.0	40.0	0.0	
TOTAL WORKLOADS 1/															

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MATTER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	2832	563	100	319	72	64	3950	*	269	0	0	17	17	33	
RECEIPTS	14895	5053	1199	6880	1348	1515	30890	*	2354	0	0	134	134	4392	
CLEARANCES	15137	5095	1189	6612	1093	436	29562	*	2063	0	0	143	143	4406	
CLOSE PEND	2590	521	110	587	327	107	5278	*	560	0	0	8	8	19	
ALLOWANCES	3253	385	9		129	107	3883	*							
DENIALS	11548	4618	6		472	293	16937	*							
TOTAL DECISIONS	14801	5003	15		601	400	20820	*							
NO DEC	336	92	1174		492	36	8742	*							
NO DEC RATE 4/	2.2	1.8	98.7		45.0	8.3	29.6	*							
ALLOW RATE 5/	22.0	7.7	60.0		21.4	26.8	18.7	*							
DEN RATE 5/	78.0	92.3	40.0		78.7	73.3	81.3	*							
CONSEXAM	7811	972	832	4127	170	23	13935	*	1373	0	0	93	93	2661	
MED EVID REC	8546	1740	194	3352	403	44	14279	*	1340	0	0	72	72	1940	
CE RATE	51.6	19.1	70.0	62.4	15.6	5.3	47.1	*	66.6	0.0	0.0	65.0	65.0	60.4	
MER RATE	56.5	34.2	16.3	50.7	36.9	10.1	48.3	*	65.0	0.0	0.0	50.3	50.3	44.0	
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MISCELLANEOUS	111	PEND PER EXAM	112	INITIAL (INCLUDES RECONS)	VR REFERRALS	TOTAL		
DDS PDS	9	PROD PER EXAM	627	TITLE II	TITLE XVI	TITLE II/TITLE XVI		
DDS PDS REVERSED	4.7	PROD PER FTE	239	TITLE II	TITLE XVI	TITLE II/TITLE XVI		
DDS PDS USAGE	0	1619 CONT	55	TITLE II	TITLE XVI	TITLE II/TITLE XVI		
NON-FED CLEARED	0	1619 CESS	44	TITLE II	TITLE XVI	TITLE II/TITLE XVI		
				ALLOWANCES	11	18	6	35
				DENIALS	3	9	1	13

CONTINUANCES	1	0	1	TOTAL
CESSATIONS	1	4	2	7

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	0.7	0.0	0.0	0.9	0.0	0.0	15.0	0.0	0.0	0.0	1.7	18
FT	11.5	43.5	3.1	0.0	23.9	8.9	9.0	0.0	4.7	0.0	2.2	3.0	110
FT TEMP	0.0	0.0	0.0		1.7	0.0	0.0	0.0				0.0	1
OFULL-TIME STAFF ADDITIONS			18					4673					883
FULL-TIME STAFF SEPARATIONS			19					18592					815
FULL-TIME STAFF ADDITIONS			16					13852					0
FULL-TIME EXAM SEPARATIONS			7					0					0

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997														
WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/														
	TITLE II WORKER INITIAL	TITLE II/TITLE XVI WORKER-INITIAL	TITLE II WORKER INITIAL	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER-RECON	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER-RECON	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER-RECON	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER-RECON			
	INITIAL	INITIAL	INITIAL	INITIAL	INITIAL	INITIAL	INITIAL	INITIAL	INITIAL	INITIAL	INITIAL			
OPEN PEND	426	570	996	100	145	245	2398	2429	214	195	2201			
RECEIPTS	2543	3084	5627	1139	1259	2398	2429	214	195	2201	2396			
CLEARANCES	2546	3104	5650	1138	1291	2429	214	195	2201	2396	2396			
CLOSE PEND	423	550	973	101	113	214	195	2201	2396	2396	2396			
ALLOWANCES	680	615	1295	105	90	195	2201	2396	2396	2396	2396			
DENIALS	1792	2404	4196	1022	1179	2201	2396	2396	2396	2396	2396			
TOTAL DECISIONS	2472	3019	5491	1126	1268	2396	2396	2396	2396	2396	2396			
NO DEC	74	85	159	12	23	33	33	33	33	33	33			
NO DEC RATE 4/	2.9	2.7	2.8	1.1	1.8	1.4	1.4	1.4	1.4	1.4	1.4			
ALLOW RATE 5/	27.5	20.4	23.6	9.2	7.0	8.1	8.1	8.1	8.1	8.1	8.1			
DEN RATE 5/	72.5	79.6	76.4	90.7	92.9	91.9	91.9	91.9	91.9	91.9	91.9			
CE	1147	1623	2770	184	263	447	447	447	447	447	447			
CE RATE	2036	1710	3746	596	402	998	998	998	998	998	998			
MER	45.1	52.3	49.0	16.2	20.4	18.4	18.4	18.4	18.4	18.4	18.4			
MER RATE	80.0	55.1	66.3	52.4	31.1	41.1	41.1	41.1	41.1	41.1	41.1			
AGED CASE COUNTS	UNDER 60 DAY	PCT	60-89 DAYS	PCT	090-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS	
INITIAL	404	77.2	64	12.2	27	5.2	23	4.4	2	0.4	2	0.4	1	0.2
TITLE II	1094	73.9	199	13.4	98	6.6	71	4.8	14	0.9	3	0.2	1	0.1
TITLE II/XVI	469	79.9	68	11.6	24	4.1	20	3.4	6	1.0	0	0.0	0	0.0
TOTAL	1967	77.0	331	12.4	149	5.3	114	4.2	22	0.8	5	0.2	2	0.1
0 RECONSIDERATION														
TITLE II	130	87.8	7	4.7	2	2.7	3	2.0	2	1.4	4	2.7	0	0.0
TITLE XVI	215	84.0	24	9.4	6	3.1	7	2.7	3	1.2	0	0.0	1	0.4
TITLE II/XVI	107	91.5	6	5.1	2	1.7	2	1.7	0	0.0	0	0.0	0	0.0
TOTAL	452	87.8	37	6.4	10	1.8	12	2.2	5	0.8	4	0.9	1	0.2
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	1													
RECON	0													
OTHER	0													

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	INITIAL	RECON	OHA	HR	CDR	PREHEAR	DHU	TOTAL	DIRECT											
									*RELEASE	2/3/8	MATTER	2/8	ISSUE	2/8	OTHER	2/8				
OPEN PEND	792	195	95	236	79	52	1449	*												
RECEIPTS	3582	1530	383	1829	600	394	8318	*												
CLEARANCES	3638	1488	399	1761	568	350	8204	*												
CLOSE PEND	736	237	79	304	111	96	1563	*												
ALLOWANCES	1159	144	3	304	106	47	1459	*												
DENIALS	2314	1264	8	304	326	292	4204	*												
TOTAL DECISIONS	3472	1408	11	304	432	339	5663	*												
NO DEC	166	81	388	137	137	11	2541	*												
NO DEC RATE 4/	4.6	5.4	97.2	27.3	24.0	3.1	31.0	*												
ALLOW RATE 5/	33.4	10.2	27.3	72.7	24.4	13.9	25.8	*												
DEN RATE 5/	66.6	89.8	72.7	314	75.6	12	74.2	*												
CONS EXAM	2099	239	314	1408	1255	291	4201	*												
MED EVID REC	2536	703	61	1255	291	4	4850	*												
CE RATE	57.7	16.1	78.7	80.0	22.7	3.4	51.2	*												
MER RATE	69.7	47.2	15.3	71.3	51.2	1.1	59.1	*												
TITLE XVI WORKLOADS 1/																				
OPEN PEND	2250	356	230	217	70	42	3165	*												
RECEIPTS	10252	2860	711	6632	2157	929	23541	*												
CLEARANCES	10420	2870	815	6289	1016	185	21595	*												
CLOSE PEND	2082	346	126	560	1211	786	5111	*												
ALLOWANCES	2091	191	12	560	102	11	2407	*												
DENIALS	8134	2596	55	1211	452	164	11401	*												
TOTAL DECISIONS	10224	2787	67	560	554	175	13808	*												
NO DEC	196	84	748	137	137	10	7787	*												
NO DEC RATE 4/	1.9	2.9	91.8	42.9	45.5	5.4	36.1	*												
ALLOW RATE 5/	20.4	6.9	17.9	42.9	18.3	6.3	17.4	*												
DEN RATE 5/	79.6	93.1	82.1	4812	81.7	93.7	82.6	*												
CONS EXAM	6484	590	601	2701	258	2	8804	*												
MED EVID REC	4934	755	154	2701	258	2	8804	*												
CE RATE	62.2	20.6	73.7	76.5	13.5	2.7	58.5	*												
MER RATE	47.4	26.3	18.9	42.9	25.4	1.1	40.8	*												
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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	1001	185	127	44	14	3	1374	*	1	1	0	0	42		
RECEIPTS	4343	1668	470	303	46	57	6887	*	260	10	6	27	27		
CLEARANCES	4368	1661	552	288	42	52	6963	*	261	8	6	13	13		
CLOSE PEND	976	192	45	59	18	8	1298	*	0	3	0	0	56		
ALLOWANCES	996	131	5		20	5	1157	*							
DENIALS	3262	1493	19		0	43	4817	*							
TOTAL DECISIONS	4257	1624	24		20	48	5974	*							
NO DEC	111	38	528		23	4	989	*							
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/ CONC EXAM	2.5 23.4 76.6 2781	2.3 8.1 91.9 353	95.7 20.8 79.2 449	223 201	53.6 100.0 0.0 11	7.7 10.4 89.6 2	14.2 19.4 80.6 3819	*	205	7	5	6	6		
MED EVID REC	2255	496	103	201	25	3	3083	*	187	4	3	7	7		
CE RATE	63.7	21.3	81.3	77.4	26.2	3.8	54.8	*	78.5	87.5	83.3	46.2	46.2		
MER RATE	51.6	29.9	18.7	69.8	59.5	5.8	44.3	*	71.6	50.0	50.0	53.8	53.8		
TOTAL WORKLOADS 1/															

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	4043	736	452	497	163	97	5988	*	0	4	0	0	493		
RECEIPTS	18177	6058	1564	8764	2803	1380	38746	*	2871	52	86	5755	5755		
CLEARANCES	18426	6019	1766	8338	1626	587	36762	*	2558	41	86	5653	5653		
CLOSE PEND	3794	775	250	923	1340	890	7972	*	313	15	0	595	595		
ALLOWANCES	4245	466	20		227	63	5021	*							
DENIALS	13709	5352	82		778	499	20420	*							
TOTAL DECISIONS	17954	5818	102		1005	562	25441	*							
NO DEC	472	201	1664		621	25	11321	*							
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/ CONC EXAM	2.6 23.6 76.4 11364	3.3 8.0 92.0 1182	94.2 19.6 80.4 1364	6443 4157	38.2 22.6 77.5 277	4.3 11.2 88.8 19	30.8 19.7 80.3 20649	*	1942	35	62	4404	4404		
MED EVID REC	9725	1954	318	9725	574	9	16737	*	1670	20	45	2422	2422		
CE RATE	61.7	19.6	77.2	77.3	17.0	3.2	56.2	*	75.9	85.4	72.1	77.9	77.9		
MER RATE	52.8	32.5	18.0	49.9	35.3	1.5	45.5	*	65.3	48.8	52.3	42.8	42.8		
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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	595		940		1535		150		177					
RECEIPTS	2801		4086		6887		1291		1607					
CLEARANCES	2811		4120		6931		1268		1599					
CLOSE PEND	585		906		1491		173		185					
ALLOWANCES	881		925		1806		122		125					
DENIALS	1847		3060		4907		1117		1427					
TOTAL DECISIONS	2727		3984		6713		1239		1552					
NO DEC	84		136		218		30		48					
NO DEC RATE 4/	3.0		3.3		3.1		2.3		3.0					
ALLOW RATE 5/	32.3		23.2		26.9		9.8		8.0					
DEN RATE 5/	67.7		76.8		73.1		90.1		91.9					
CE	1668		2609		4277		203		337					
MER	2188		2163		4351		649		481					
CE RATE	59.3		63.3		61.7		16.0		21.1					
MER RATE	77.8		52.5		62.8		51.2		30.1					
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	090-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	OVER 360 DAYS	PCT DIST	
INITIAL														
TITLE II	499	67.8	101	13.7	60	8.2	54	7.3	6	0.8	7	1.0	9	1.2
TITLE XVI	1352	64.9	355	17.1	193	9.3	122	5.9	24	1.2	28	1.3	8	0.4
TITLE II/XVI	689	70.6	165	16.9	70	7.2	46	4.7	4	0.4	0	0.0	2	0.2
TOTAL	2540	67.8	621	15.9	323	8.2	222	6.0	34	0.8	35	0.8	19	0.6
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	9													
RECON	1													
OTHER	0													
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	96													
RECON	31													
OTHER	1													

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MATTER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	840	206	19	251	34	12	1362	*	151	20	76	4			
RECEIPTS	3256	1113	127	1437	270	142	6365	*	1333	40	14	50			
CLEARANCES	3370	1108	111	1415	230	129	6363	*	1244	55	68	48			
CLOSE PEND	726	211	35	273	74	25	1344	*	240	5	22	6			
ALLOWANCES	1217	167	0		49	30	1463	*							
DENIALS	2056	922	0		175	95	3248	*							
TOTAL DECISIONS	3273	1089	0		224	125	4711	*							
NO DEC	97	19	111		6	4	1652	*							
NO DEC RATE 4/	2.9	1.7	100.0		2.6	3.1	26.0	*							
ALLOW RATE 5/	37.2	15.3	0.0		21.9	24.0	31.1	*							
DEN RATE 5/	62.8	84.7	0.0		78.1	76.0	68.9	*							
CONS EXAM	1140	164	83	882	75	1	2345	*	781	36	44	21			
MED EVID REC	2538	542	19	1013	125	4	4241	*	901	35	42	35			
CE RATE	33.8	14.8	74.8	62.3	32.6	0.8	36.9	*	62.8	65.5	64.7	43.8			
MER RATE	75.3	48.9	17.1	71.6	54.3	3.1	66.7	*	72.4	63.6	61.8	72.9			

TITLE XVI WORKLOADS 1/

OPEN PEND	1899	435	35	69	9	4	2451	*	32	8	14	15		
RECEIPTS	6569	2128	292	2379	396	136	11900	*	869	6	28	1476		
CLEARANCES	6865	2207	280	1948	212	71	11583	*	438	12	29	1469		
CLOSE PEND	1603	356	47	500	193	69	2768	*	463	2	13	22		
ALLOWANCES	1714	240	0		22	11	1987	*						
DENIALS	4898	1930	0		181	56	7065	*						
TOTAL DECISIONS	6612	2170	0		203	67	9052	*						
NO DEC	253	37	280		9	4	2531	*						
NO DEC RATE 4/	3.7	1.7	100.0		4.2	5.6	21.9	*						
ALLOW RATE 5/	25.9	11.1	0.0		10.8	16.4	22.0	*						
DEN RATE 5/	74.1	88.9	0.0		89.2	83.6	78.0	*						
CONS EXAM	3002	436	214	999	51	2	4704	*	233	8	12	746		
MED EVID REC	4590	1044	47	1172	89	3	6945	*	253	7	15	897		
CE RATE	43.7	19.8	76.4	51.3	24.1	2.8	40.6	*	53.2	66.7	41.4	50.8		
MER RATE	66.9	47.3	16.8	60.2	42.0	4.2	60.0	*	57.8	58.3	51.7	61.1		

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- 7/ INCLUDED IN TITLE II WORKLOADS
- 8/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.
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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								*RELEASE	2/3/8	MAILER	2/8	ISSUE
OPEN PEND	1231	346	35	59	8	4	1683	*	36	4	14	5
RECEIPTS	4203	1757	254	332	30	46	6622	*	306	7	15	4
CLEARANCES	4435	1832	247	328	22	42	6906	*	287	10	22	9
CLOSE PEND	999	271	42	63	16	8	1399	*	55	1	7	0
ALLOWANCES	861	174	0	0	16	8	1059	*				
DENIALS	3470	1644	0	0	6	33	5153	*				
TOTAL DECISIONS	4331	1818	0	0	22	41	6212	*				
NO DEC	104	14	247	0	0	1	694	*				
NO DEC RATE 4/	2.3	0.8	100.0	0.0	0.0	2.4	10.0	*				
ALLOW RATE 5/	19.9	9.6	0.0	0.0	72.7	19.5	17.0	*				
DEN RATE 5/	80.1	90.4	0.0	0.0	27.3	80.5	83.0	*				
CON S EXAM	2029	359	23	208	7	2	2818	*	185	8	11	4
MED EVID REC	3324	1027	26	244	12	2	4635	*	221	5	11	7
CE RATE	45.7	19.6	86.2	63.4	31.8	4.8	40.8	*	64.5	80.0	50.0	44.4
MER RATE	74.9	56.1	10.5	74.4	54.5	4.8	67.1	*	77.0	50.0	50.0	77.8
				TOTAL WORKLOADS 1/								

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	WORK				
								*RELEASE	2/3/8	MAILER	2/8	ISSUE
OPEN PEND	3970	987	89	379	51	20	5496	*	219	32	104	24
RECEIPTS	14028	4998	673	4148	666	324	24867	*	2508	53	57	1530
CLEARANCES	14670	5147	638	3691	464	242	24852	*	1969	77	119	1526
CLOSE PEND	3528	838	124	836	283	102	5511	*	758	8	42	28
ALLOWANCES	3792	581	0	0	87	49	4509	*				
DENIALS	10424	4496	0	0	362	184	15466	*				
TOTAL DECISIONS	14216	5077	0	0	449	233	19975	*				
NO DEC	454	70	638	0	15	9	4877	*				
NO DEC RATE 4/	3.1	1.4	100.0	0.0	3.2	3.7	19.6	*				
ALLOW RATE 5/	26.7	11.4	0.0	0.0	19.4	21.0	22.6	*				
DEN RATE 5/	73.3	88.6	0.0	0.0	80.6	79.0	77.4	*				
CON S EXAM	6171	959	510	2089	133	5	9867	*	1199	52	67	771
MED EVID REC	10452	2613	92	2429	226	9	15821	*	1375	47	68	939
CE RATE	42.1	18.6	79.9	56.6	28.7	2.1	39.7	*	60.9	67.5	56.3	50.5
MER RATE	71.2	50.8	14.4	65.8	48.7	3.7	63.7	*	69.8	61.0	57.1	61.5
				TOTAL WORKLOADS 1/								

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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL
DDO PDS	374	PEND PER EXAM	134	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDO PDS REVERSED	36	PROD PER EXAM	607	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDO PDS USAGE	14.5	PROD PER FTE	237	TITLE II	TITLE XVI	TITLE II/TITLE XVI
NON-FED CLEARED	95	1619 CONT	28	TITLE II	TITLE XVI	TITLE II/TITLE XVI
		1619 CESS	18			
		ALLOWANCES	49	49	109	48
		DENIALS	101	101	182	207
		CDR (INCLUDES PREHEAR AND DHU)				
		TITLE II	46	38	15	99
		TITLE XVI	11	11	3	25
		TITLE II/TITLE XVI				
		TOTAL				

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	4.0	0.0	0.0	0.0	0.0	0.0	13.9	0.0	0.0	0.0	0.0	17
FT	8.0	37.5	0.9	0.0	21.8	0.0	11.4	0.0	3.4	1.0	3.4	0.0	87
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
FULL-TIME STAFF ADDITIONS			12					13677					30
FULL-TIME STAFF SEPARATIONS			5					19546					5200
FULL-TIME EXAM ADDITIONS			6					14316					0
FULL-TIME EXAM SEPARATIONS			1					13601					0
								0					0
								94					0
								0					0
								0					0
								277					0
								0					0
								0					0

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER				
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON			
OPEN PEND	740		1185		1925		185		329				
RECEIPTS	2942		3988		6930		1036		1710				
CLEARANCES	3045		4211		7256		1021		1774				
CLOSE PEND	637		962		1599		200		265				
ALLOWANCES	1046		814		1860		150		170				
DENIALS	1886		3320		5206		862		1586				
TOTAL DECISIONS	2931		4133		7066		1012		1756				
NO DEC	114		78		190		10		19				
NO DEC RATE 4/	3.7		1.9		2.6		0.9		1.0				
ALLOW RATE 5/	35.7		19.7		26.3		14.7		9.6				
DEN RATE 5/	64.3		80.3		73.7		85.2		90.3				
CE	1021		1911		2932		156		341				
MER	2360		3202		5562		999		999				
CE RATE	33.5		45.4		40.4		15.3		19.2				
MER RATE	77.5		76.0		76.7		51.2		56.3				
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	OVER 360 DAYS	PCT DIST

	TITLE II		TITLE XVI		TITLE II/XVI		TOTAL	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
TITLE II	135	64.0	23	10.9	15	13.3	15	7.1
TITLE XVI	248	69.7	38	10.7	20	9.3	24	6.7
TITLE II/XVI	197	72.7	42	15.5	13	4.8	13	4.8
TOTAL	580	68.8	103	12.4	48	5.8	52	6.2
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/								
REGULAR FEDERAL EMPLOYEE MEDICARE 7/								
INITIAL	1				40			
RECON	0				9			
OTHER	0				0			

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MATTER	2/8	ISSUE	2/8	OTHER	2/8
0	2042	535	82	311	12	31	3013	*	206	2	19	84			
	9533	3629	584	2636	207	117	16706	*	2512	27	113	-16			
	9500	3737	547	2017	194	122	16117	*	1918	20	46	33			
	2075	427	119	930	25	26	3602	*	800	9	86	35			
	3276	365	6		52	29	3728	*							
	6080	3341	1		119	93	9634	*							
	9356	3706	7		171	122	13362	*							
	145	32	540		23	0	2755	*							
	1.5	0.8	98.7		11.9	0.0	17.1	*							
	35.0	9.9	85.7		30.4	23.8	27.9	*							
	65.0	90.1	14.3		69.6	76.2	72.1	*							
	5563	698	332		48	3	7927	*	1232	12	26	9			
	6628	1116	42		64	7	9142	*	1233	14	25	17			
	58.6	18.7	60.7		24.7	5.7	49.2	*	64.2	60.0	56.5	27.3			
	69.8	29.9	7.7		33.0	2.5	56.7	*	64.3	70.0	54.3	51.5			
0	TITLE XVI WORKLOADS 1/														
	2866	571	82	238	16	16	3789	*	62	0	2	174			
	11410	3405	577	3989	667	418	20466	*	1667	4	102	2216			
	11791	3610	531	3028	489	210	19659	*	964	3	56	2005			
	2485	366	128	1199	194	224	4596	*	765	1	48	385			
	3002	347	2		42	26	3419	*							
	8510	3191	0		406	182	12289	*							
	11512	3538	2		448	208	15708	*							
	280	73	529		41	2	3951	*							
	2.4	2.0	99.6		8.4	1.0	20.1	*							
	26.1	9.8	100.0		9.4	12.5	21.8	*							
	73.9	90.2	0.0		90.6	87.5	78.2	*							
	7638	826	34.1		42	3	10852	*	543	3	38	1418			
	6777	968	34		70	1	9446	*	493	2	27	1074			
	64.8	22.9	64.2		8.6	1.4	55.2	*	56.3	100.0	67.9	70.7			
	57.5	26.8	6.4		14.3	0.5	48.0	*	51.1	66.7	48.2	53.6			

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0 OS39 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON	RECON	WORKER-RECON	RECON	WORKER-RECON				
OPEN PEND	1870	1507	3377	505	386	891	6036	6244	683	5636				
RECEIPTS	8664	6366	15031	3441	2595	6036	1279	1887	20.5	30.2				
CLEARANCES	8663	6366	15029	3549	2695	6244	1887	20.5	30.2	71.4				
CLOSE PEND	1871	1508	3379	397	286	683	1066	19.0	30.0	71.4				
ALLOWANCES	2876	1426	4302	337	220	557	606	821	22.5	30.5				
DENIALS	5655	4855	10510	3183	2453	5636	821	22.5	30.5	71.4				
TOTAL DECISIONS	8531	6281	14812	3520	2673	6193	821	22.5	30.5	71.4				
NO DEC	133	86	217	29	22	51	821	22.5	30.5	71.4				
NO DEC RATE 4/	1.5	1.3	1.4	0.8	0.8	0.8	8.2	9.0	91.0	91.0				
ALLOW RATE 5/	33.7	22.7	29.0	9.5	8.2	9.0	91.7	1279	1887	20.5				
DEN RATE 5/	66.3	77.3	71.0	90.4	673	1279	1887	20.5	30.2	71.4				
CE	5064	4365	9429	673	606	1279	1887	20.5	30.2	71.4				
CE RATE	6267	4468	10735	1066	821	20.5	30.2	71.4	91.0	91.0				
MER	58.5	68.6	62.7	19.0	22.5	20.5	30.2	71.4	91.0	91.0				
MER RATE	72.3	70.2	71.4	30.0	30.5	30.2	71.4	91.0	91.0	91.0				
AGED CASE COUNTS	UNDER 60 DAY	PCT	60-89 DAYS	PCT	90-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS	
INITIAL	1371	66.1	358	17.3	183	8.8	117	5.6	32	1.5	8	0.4	6	0.3
TITLE II	1596	64.2	453	18.2	247	9.9	144	5.8	26	1.0	10	0.4	9	0.4
TITLE XVI	1048	66.6	272	17.3	147	9.3	85	5.4	20	1.3	2	0.1	0	0.0
TITLE II/XVI	4015	65.6	1083	17.6	577	9.4	346	5.6	78	1.3	20	0.3	15	0.2
TOTAL														
0 RECONSIDERATION														
INITIAL	342	80.1	40	9.4	20	8.0	5	1.2	2	0.5	2	0.5	16	3.7
TITLE II	280	76.5	30	8.2	19	9.0	14	3.8	2	0.5	7	1.9	14	3.8
TITLE XVI	235	79.4	36	12.2	14	4.7	9	3.0	1	0.3	1	0.3	0	0.0
TITLE II/XVI	857	78.7	106	9.9	53	4.9	28	2.7	5	0.4	10	0.9	30	2.8
TOTAL														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	63													
RECON	10													
OTHER	0													

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT		WORK	
								RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	7020	1562	492	1685	181	137	11077	1643	0	7	35
RECEIPTS	33395	12811	3686	12558	1870	930	65250	11896	15	585	62
CLEARANCES	34029	12682	3710	11269	1764	876	64330	10568	14	590	97
CLOSE PEND	6386	1691	468	2974	287	191	11997	2971	1	2	0
ALLOWANCES	10574	1268	7	2974	507	266	12622				
DENIALS	22567	11224	43	2974	1140	609	35583				
TOTAL DECISIONS	33141	12492	50	2974	1646	874	48205				
NO DEC	889	190	3661		118	2	16125				
NO DEC RATE 4/	2.6	1.5	98.7		6.7	0.2	25.1				
ALLOW RATE 5/	31.9	10.2	14.1		30.8	30.4	26.2				
DEN RATE 5/	68.1	89.8	85.9		69.2	69.6	73.8				
CONS EXAM	10895	1852	0	5128	213	2	18090	4811	5	272	40
MED EVID REC	28579	8345	1	8783	895	3	46606	8276	14	422	71
CE RATE	32.0	14.6	0.0	45.5	12.1	0.2	28.1	45.5	35.7	46.1	41.2
MER RATE	84.0	65.8	0.0	77.9	50.7	0.3	72.4	78.3	100.0	71.5	73.2

0

TITLE XVI WORKLOADS 1/											
OPEN PEND	15605	2527	628	1136	102	102	20130	1117	0	5	14
RECEIPTS	58915	16555	4868	21839	5061	2814	110052	7861	13	437	13528
CLEARANCES	63109	17004	4880	18975	3454	547	107969	4993	13	428	13541
CLOSE PEND	11411	2108	616	4000	1709	2369	22213	3985	0	14	1
ALLOWANCES	14900	1594	6	4000	224	79	16803				
DENIALS	46587	15005	67	4000	3017	447	65123				
TOTAL DECISIONS	61487	16599	73	4000	3240	525	81926				
NO DEC	1623	405	4808		214	22	26043				
NO DEC RATE 4/	2.6	2.4	98.5		6.2	4.0	24.1				
ALLOW RATE 5/	24.2	9.6	8.3		6.9	15.0	20.5				
DEN RATE 5/	75.8	90.4	91.7		93.1	85.0	79.5				
CONS EXAM	24592	2974	0	8381	102	0	36069	1836	3	226	6316
MED EVID REC	49283	9979	2	13881	545	2	73692	3403	9	324	10145
CE RATE	39.0	17.5	0.0	44.2	3.0	0.0	33.4	36.8	23.1	52.8	46.6
MER RATE	78.1	58.7	0.0	73.2	15.8	0.4	68.3	68.2	69.2	75.7	74.9

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8 MAILER	2/8 ISSUE	2/8 OTHER	2/8
OPEN PEND	8467	1885	489	363	49	39	11292	*	343	0	0	20
RECEIPTS	35750	14414	3027	2701	221	240	56353	*	2544	8	135	14
CLEARANCES	35744	14582	3195	2597	191	225	57534	*	2423	6	134	34
CLOSE PEND	7473	1717	321	467	79	54	10111	*	466	2	1	0
ALLOWANCES	8149	1305	3		153	56	9666	*				
DENIALS	27598	12998	39		1	164	40800	*				
TOTAL DECISIONS	35747	14303	42		38	219	50466	*				
NO DEC	998	279	3154		153	6	7068	*				
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/ CONNS EXAM MED EVID REC CE RATE MER RATE	2.7 22.8 77.2 15466 30174 42.1 82.1	1.9 90.9 9107 2509 9107 17.2 62.5	98.7 7.2 92.8 1 1 0.0 0.0	1263 2150 48.6 82.8	45 125 23.6 65.4	0 1 0.0 0.4	19284 41558 33.5 72.2	*	1188 2022 49.0 83.5	3 5 50.0 83.3	59 96 44.0 71.6	13 27 38.2 79.4
TOTAL WORKLOADS 1/												

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8 MAILER	2/8 ISSUE	2/8 OTHER	2/8
OPEN PEND	31092	6004	1609	3184	332	278	42499	*	3103	0	12	69
RECEIPTS	128060	43780	11581	37098	7152	3984	231655	*	22301	36	1157	13604
CLEARANCES	133882	44268	11785	32841	5409	1648	229833	*	17984	33	1152	13672
CLOSE PEND	25270	5516	1405	7441	2075	2614	44321	*	7420	3	17	1
ALLOWANCES	33622	4167	16		883	400	39088	*				
DENIALS	96752	39227	148		4157	1219	141503	*				
TOTAL DECISIONS	130374	43394	164		5040	1619	180591	*				
NO DEC	3508	874	11621		369	29	49242	*				
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/ CONNS EXAM MED EVID REC CE RATE MER RATE	2.6 25.8 74.2 50935 108036 38.1 80.7	2.0 90.4 90.4 7335 27431 16.6 62.0	98.6 9.8 9.8 1 4 0.0 0.0	14772 24814 45.0 75.6	17.5 82.5 360- 1565 6.7 28.9	1.8 75.3 2 6 0.1 0.4	161856 73423 161856 31.9 70.4	*	7835 13701 43.6 76.2	11 28 33.3 84.8	557 84.2 48.4 73.1	6369 10243 46.6 74.9

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
 VR REFERRALS

MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	3516	PEND PER EXAM	124	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS REVERSED	646	PROD PER EXAM	645			
DDS PDS USAGE	15.3	PROD PER FTE	273			
NON-FED CLEARED	82	1619 CONT	344			
		1619 CESS	207			
		ALLOWANCES	558	1054	548	2160
		DENIALS	860	1035	1279	3174

CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
90	1212	21	1323
56	3519	16	3591

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	13.2	0.0	0.0	2.0	0.0	0.0	55.9	0.0	0.0	0.0	0.0	71
FT	35.9	327.9	21.2	0.0	263.9	15.1	87.6	0.2	11.4	0.0	10.6	6.7	781
FT TEMP	0.0	0.0	0.0		0.0	0.0	0.0			0.0		0.0	0
TOTAL OVERTIME HOURS													
TOTAL PART-TIME HOURS													
PART-TIME MC HOURS													
CLERICAL CONT HOURS													
F/O DETAIL HOURS													
NON-FED HOURS													
FURLOUGH HOURS													
FEDERAL HOURS													
NON-CLERICAL CONT HOURS													
TOTAL P/T TEMP HOURS													
ADJUDICATIVE OFFICER HRS													
ADJUDICATIVE OFFICER HRS													
TOTAL													
2080													
15720													
0													

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	5267	1144	181	663	64	54	7373	*	552		3	23	85		
RECEIPTS	27729	9494	1808	10941	992	599	51563	*	9671		380	643	247		
CLEARANCES	28893	9509	1705	10890	912	489	52398	*	9693		382	626	189		
CLOSE PEND	4103	1129	284	714	144	164	6538	*	530		1	40	143		
ALLOWANCES	12365	1522	1		218	216	14322	*							
DENIALS	15618	7749	0		267	258	23892	*							
TOTAL DECISIONS	27982	9271	1		485	474	38214	*							
NO DEC	911	239	1704		428	16	14184	*							
NO DEC RATE 4/	3.2	2.5	99.9		46.9	3.2	27.1	*							
ALLOW RATE 5/	44.2	16.4	100.0		44.9	45.6	37.5	*							
DEN RATE 5/	55.8	83.6	0.0		55.1	54.4	62.5	*							
CONS EXAM	13407	2176	869	5870	218	40	22580	*	5264		211	310	85		
MED EVID REC	24918	5515	692	8444	504	64	40137	*	7558		309	434	143		
CE RATE	46.4	22.9	51.0	53.9	23.9	8.2	43.1	*	54.3		55.2	49.5	45.0		
MER RATE	86.2	58.0	40.6	77.5	55.3	13.1	76.6	*	78.0		80.9	69.3	75.7		
TITLE XVI WORKLOADS 1/															
OPEN PEND	8345	1665	192	534	88	68	10892	*	444		0	28	62		
RECEIPTS	36251	10110	2273	19949	4347	2837	75767	*	6373		178	591	12807		
CLEARANCES	39573	10594	2143	18330	3213	409	74262	*	5068		178	515	12569		
CLOSE PEND	5023	1181	322	2153	1222	2496	12397	*	1749		0	104	300		
ALLOWANCES	9679	1113	0		243	120	11155	*							
DENIALS	28366	9227	0		1026	248	38867	*							
TOTAL DECISIONS	38044	10340	0		1269	368	50022	*							
NO DEC	1529	255	2143		1945	42	24240	*							
NO DEC RATE 4/	3.9	2.4	100.0		60.5	10.1	32.6	*							
ALLOW RATE 5/	25.4	10.8	0.0		19.1	32.7	22.3	*							
DEN RATE 5/	74.6	89.2	0.0		80.9	67.3	77.7	*							
CONS EXAM	20998	2720	1053	9741	524	30	35066	*	2465		123	306	6847		
MED EVID REC	31262	5849	925	12217	1274	56	51583	*	3380		140	367	8330		
CE RATE	53.1	25.7	49.1	53.1	16.3	7.3	47.2	*	48.6		69.1	59.4	54.5		
MER RATE	79.0	55.2	43.2	66.7	39.7	13.7	69.5	*	66.7		78.7	71.3	66.3		

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								*RELEASE	2/3/8	MALLER	2/8	ISSUE
OPEN PEND	5543	1176	127	202	23	15	7086	*	162	1	6	33
RECEIPTS	27986	10465	1547	2470	174	164	42806	*	2142	71	199	58
CLEARANCES	29128	10568	1556	2467	165	136	44020	*	2151	71	185	60
CLOSE PEND	4401	1073	118	205	32	43	5872	*	155	1	20	31
ALLOWANCES	6502	1246	0		51	45	7844	*				
DENIALS	21366	9138	0		17	83	30604	*				
TOTAL DECISIONS	27867	10384	0		68	128	38448	*				
NO DEC	1261	185	1556		98	9	5572	*				
NO DEC RATE 4/	4.3	1.7	100.0		59.1	6.3	35.72	*				
ALLOW RATE 5/	23.3	12.0	0.0		74.8	35.3	20.4	*				
DEN RATE 5/	76.7	88.0	0.0		25.2	64.7	79.6	*				
CONS EXAM	16417	2949	892	1323	50	7	21638	*	1163	39	99	22
MED EVID REC	25182	6691	559	2002	96	15	34545	*	1762	59	133	48
CE RATE	56.4	27.9	57.3	53.6	30.3	5.1	49.2	*	54.1	54.9	53.5	36.7
MER RATE	86.5	63.3	35.9	81.2	58.2	11.0	78.5	*	81.9	83.1	71.9	80.0
TOTAL WORKLOADS 1/												

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								*RELEASE	2/3/8	MALLER	2/8	ISSUE
OPEN PEND	19155	3985	500	1399	175	137	25351	*	1158	4	57	180
RECEIPTS	91966	30069	5628	33360	5513	3600	170136	*	18186	629	1433	13112
CLEARANCES	97594	30671	5404	31687	4290	1034	170680	*	16912	631	1326	12818
CLOSE PEND	13527	3383	724	3072	1398	2703	24807	*	2432	2	164	474
ALLOWANCES	28545	3880	1		511	381	33318	*				
DENIALS	65349	26114	0		1310	588	93361	*				
TOTAL DECISIONS	93894	29994	1		1821	969	126679	*				
NO DEC	3700	677	5403		2469	65	44001	*				
NO DEC RATE 4/	3.8	2.2	100.0		57.6	6.3	25.8	*				
ALLOW RATE 5/	30.4	12.9	100.0		28.0	39.4	26.3	*				
DEN RATE 5/	69.6	87.1	0.0		72.0	60.7	73.7	*				
CONS EXAM	50822	7845	2814	16934	792	77	79284	*	8892	373	715	6954
MED EVID REC	81362	18055	2176	22663	1874	135	126285	*	12700	508	934	8521
CE RATE	52.1	25.6	52.1	53.4	18.5	7.4	46.5	*	52.6	59.1	53.9	54.3
MER RATE	83.4	58.9	40.3	71.5	43.7	13.1	74.0	*	75.1	80.5	70.4	66.5

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	4810	5416	10226	1079	1145	2224								
RECEIPTS	25276	26963	52239	8960	10233	19193								
CLEARANCES	26381	28098	54479	8984	10326	19310								
CLOSE PEND	3705	4281	7986	1055	1052	2107								
ALLOWANCES	11217	6215	17432	1463	1204	2667								
DENIALS	14332	20716	35048	7351	8911	16262								
TOTAL DECISIONS	25548	26930	52480	8814	10115	18929								
NO DEC	833	1168	1999	170	211	381								
NO DEC RATE 4/	3.2	4.2	3.7	1.9	2.0	2.0								
ALLOW RATE 5/	43.9	23.1	33.2	16.5	11.9	14.1								
DEN RATE 5/	56.1	76.9	66.8	83.4	88.0	85.9								
CE	12140	15839	27979	2051	2885	4936								
MER	23109	24493	47602	5304	6567	11871								
CE RATE	46.0	56.4	51.4	22.8	27.9	25.6								
MER RATE	87.6	87.2	87.4	59.0	63.6	61.5								
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	090-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	OVER 360 DAYS	PCT DIST	
INITIAL														
TITLE II	3351	81.7	442	10.8	167	4.1	82	2.0	18	0.4	19	0.5	24	0.6
TITLE XVI	4122	82.1	498	9.9	201	4.0	101	2.0	27	0.5	29	0.6	45	0.9
TITLE II/XVI	3704	84.2	433	9.8	164	3.7	81	1.8	15	0.3	3	0.1	1	0.0
TOTAL	11177	82.6	1373	10.2	532	3.9	264	1.9	60	0.4	51	0.4	70	0.5
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	5													
RECON	2													
OTHER	0													

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
 TITLE II WORKLOADS 1/

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	MAILER 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	1152	260	20	199	16	21	1668	*	111	0	3	85
RECEIPTS	5324	1356	155	2244	151	91	9321	*	1933	2	167	142
CLEARANCES	5509	1382	150	2203	143	90	9477	*	1946	2	168	87
CLOSE PEND	967	234	25	240	24	22	1512	*	98	0	2	140
ALLOWANCES	2963	281	1		31	68	3344	*				
DENIALS	2419	1089	0		90	23	3621	*				
TOTAL DECISIONS	5381	1370	1		121	91	6965	*				
NO DEC	128	13	149		23	-1	2512	*				
NO DEC RATE 4/	2.3	0.9	99.3		15.7	-1.1	26.5	*				
ALLOW RATE 5/	55.1	20.5	100.0		25.3	74.7	48.0	*				
DEN RATE 5/	44.9	79.5	0.0		74.7	25.3	52.0	*				
CONS EXAM	2104	343	89	982	36	5	3559	*	862	0	88	32
MED EVID REC	5036	993	54	1939	90	14	8126	*	1740	2	133	64
CE RATE	38.2	24.8	59.3	44.6	25.2	5.6	37.6	*	44.3	0.0	52.4	36.8
MER RATE	91.4	71.9	36.0	88.0	62.9	15.6	85.7	*	89.4	100.0	79.2	73.6

TITLE XVI WORKLOADS 1/

OPEN PEND	1754	295	14	151	16	29	2259	*	88	0	4	59
RECEIPTS	5992	1309	239	3459	654	395	12048	*	998	0	187	2274
CLEARANCES	6693	1381	226	3094	427	91	11912	*	891	0	165	2038
CLOSE PEND	1053	223	27	516	243	333	2395	*	195	0	26	295
ALLOWANCES	2073	189	0		23	46	2331	*				
DENIALS	4451	1174	0		318	45	5988	*				
TOTAL DECISIONS	6523	1363	0		341	91	8319	*				
NO DEC	170	19	226		87	0	3593	*				
NO DEC RATE 4/	2.5	1.3	100.0		20.3	0.0	30.2	*				
ALLOW RATE 5/	31.8	13.9	0.0		6.6	50.5	28.0	*				
DEN RATE 5/	68.2	86.1	0.0		93.4	49.5	72.0	*				
CONS EXAM	3278	359	122	1657	39	8	5463	*	419	0	96	1142
MED EVID REC	6115	961	108	2574	211	15	9984	*	743	0	137	1694
CE RATE	49.0	26.0	54.0	53.6	9.1	8.8	45.9	*	47.0	0.0	58.2	56.0
MER RATE	91.4	69.6	47.8	83.2	49.4	16.5	83.8	*	83.4	0.0	83.0	83.1

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
							*RELEASE	2/3/8 MAILER	2/8 ISSUE	2/8 OTHER	2/8
OPEN PEND	1302	289	24	79	4	2	1700	45	1	1	32
RECEIPTS	4904	1743	225	620	21	35	7548	500	1	1	84
CLEARANCES	5223	1755	220	636	20	30	7884	516	1	1	35
CLOSE PEND	983	277	29	63	5	7	1364	29	1	1	36
ALLOWANCES	1532	271	0	0	9	18	1830	0	0	0	2
DENIALS	3545	1468	0	0	0	9	5022	0	0	0	0
TOTAL DECISIONS	5076	1739	0	0	9	27	6852	0	0	0	0
NO DEC	147	17	220	0	12	3	1032	0	0	0	0
NO DEC RATE 4/	2.8	0.9	100.0	57.5	10.0	3	13.1	26.7	1	1	42
ALLOW RATE 5/	30.2	15.6	0.0	100.0	66.7	2	26.7	0	0	0	65
DEN RATE 5/	69.8	84.4	0.0	0.0	0.0	33.3	73.3	0	0	0	28
CONS EXAM	2754	506	121	287	7	2	3677	232	1	1	12
MED EVID REC	4915	1321	91	560	12	1	6900	466	1	1	65
CE RATE	52.7	28.8	55.0	45.1	35.0	6.7	46.6	45.0	100.0	100.0	50.6
MER RATE	94.1	75.3	41.4	88.1	60.0	3.3	87.5	90.3	100.0	100.0	78.3
TOTAL WORKLOADS 1/											77.8

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
							*RELEASE	2/3/8 MAILER	2/8 ISSUE	2/8 OTHER	2/8
OPEN PEND	4208	844	58	429	36	52	5627	244	1	1	176
RECEIPTS	16220	4408	619	6323	826	521	28917	3431	3	3	438
CLEARANCES	17425	4518	596	5935	590	211	29273	3353	3	3	2451
CLOSE PEND	3003	734	81	819	272	362	5271	322	1	1	416
ALLOWANCES	4567	741	1	0	62	132	7503	0	0	0	30
DENIALS	10414	3730	0	0	408	77	14629	0	0	0	0
TOTAL DECISIONS	16981	4471	1	0	470	209	22132	0	0	0	0
NO DEC	444	47	595	0	120	2	7141	0	0	0	0
NO DEC RATE 4/	2.5	1.0	99.8	20.3	20.3	0.9	24.4	0	0	0	0
ALLOW RATE 5/	38.7	16.6	100.0	63.2	13.1	33.9	66.1	0	0	0	0
DEN RATE 5/	61.3	83.4	0.0	87.0	63.8	15	12699	1513	1	1	226
CONS EXAM	8136	1208	332	2926	82	15	25010	2949	3	3	1186
MED EVID REC	16066	3275	253	5073	313	30	25010	45.1	33.3	33.3	335
CE RATE	46.7	26.7	55.7	49.3	13.9	7.1	43.4	88.0	100.0	100.0	54.9
MER RATE	92.2	72.5	42.4	85.5	53.1	14.2	85.4	0	0	0	82.6

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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL	
DDS PDS DDS PDS REVERSED DDS PDS USAGE NON-FED CLEARED	276 23 7.7 607	PEND PER EXAM PROD PER EXAM PROD PER FTE 1619 CONT 1619 CESS	92 513 248 169 78	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
				310	1053	315	1678
				330	393	674	1397
				CDR (INCLUDES PREHEAR AND DHU)			
				TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
				121	73	34	228
				23	21	3	47

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.3	0.0	0.0	0.0	28	
FT	5.1	49.9	7.0	0.0	25.1	0.0	7.2	0.0	4.6	0.0	0.0	102	
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
OFULL-TIME STAFF ADDITIONS 30													
FULL-TIME STAFF SEPARATIONS 27													
FULL-TIME EXAM ADDITIONS 20													
FULL-TIME EXAM SEPARATIONS 12													
TOTAL OVERTIME HOURS 10358													
TOTAL PART-TIME HOURS 25025													
PART-TIME MC HOURS 25025													
CLERICAL CONT HOURS 5963													
F/O DETAIL HOURS 0													
NON-FED HOURS 4955													
FURLOUGH HOURS 0													
FEDERAL HOURS 0													
NON-CLERICAL CONT HOURS 0													
TOTAL P/T TEMP HOURS 0													
ADJUDICATIVE OFFICER HRS 0													
ALL OTHER PART-TIME HOURS 0													

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	1048		1274		2322		241		281		522	
RECEIPTS	4863		4734		9597		1295		1713		3008	
CLEARANCES	5040		5054		10094		1318		1724		3042	
CLOSE PEND	871		954		1825		218		270		488	
ALLOWANCES	2697		1463		4160		273		265		538	
DENIALS	2246		3428		5674		1039		1437		2476	
TOTAL DECISIONS	4943		4891		9834		1312		1702		3014	
NO DEC	98		164		260		7		23		28	
NO DEC RATE 4/	1.9		3.2		2.6		0.5		1.3		0.9	
ALLOW RATE 5/	54.6		29.9		42.3		20.8		15.5		17.9	
DEN RATE 5/	45.4		70.1		57.7		79.1		84.4		82.1	
CE	1936		2664		4600		332		493		825	
MER	4704		4775		9479		959		1301		2260	
CE RATE	38.4		52.7		45.6		25.2		28.6		27.1	
MER RATE	93.3		94.5		93.9		72.8		75.5		74.3	

	60 DAY		60-89 DAYS		090-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
TITLE II	696	72.0	150	15.5	73	7.5	36	3.7	9	0.9	3	0.3	0	0.0
TITLE XVI	711	67.5	173	16.4	91	8.6	57	5.4	17	1.6	1	0.1	3	0.3
TITLE II/XVI	716	72.8	141	14.3	77	7.8	42	4.3	7	0.7	0	0.0	0	0.0
TOTAL	2123	70.8	464	15.4	241	8.0	135	4.5	33	1.1	4	0.1	3	0.1
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0													
RECON	0													
OTHER	0													
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	191	81.6	22	9.4	10	1.7	7	3.0	3	1.3	1	0.4	0	0.0
TITLE II	147	65.9	39	17.5	26	9.0	8	3.6	2	0.9	1	0.4	0	0.0
TITLE XVI	203	73.3	40	14.4	22	7.9	9	3.2	3	1.1	0	0.0	0	0.0
TITLE II/XVI	541	73.6	101	13.8	58	8.0	24	3.3	8	1.1	2	0.3	0	0.0
INITIAL	0													
RECON	0													
OTHER	0													

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				OTHER 2/8	
								*RELEASE	2/3/8	MAILER 2/8	ISSUE 2/8		
OPEN PEND	1255	240	6	168	6	9	1684	*	164	0	4	0	
RECEIPTS	5264	1728	103	1808	161	79	9143	*	1666	4	118	20	
CLEARANCES	5681	1746	101	1867	133	46	9574	*	1732	4	111	20	
CLOSE PEND	838	222	8	109	34	42	1253	*	98	0	11	0	
ALLOWANCES	2367	358	0		31	11	2767	*					
DENIALS	3293	1376	0		81	34	4784	*					
TOTAL DECISIONS	5660	1734	0		112	45	7551	*					
NO DEC	22	12	101		21	2	2023	*					
NO DEC RATE 4/	0.4	0.7	100.0		15.8	3.3	21.1	*					
ALLOW RATE 5/	41.8	20.6	0.0		27.7	24.7	36.6	*					
DEN RATE 5/	58.2	79.4	0.0		72.3	75.3	63.4	*					
CONS EXAM	2326	447	71	743	25	3	3615	*					
MED EVID REC	4606	925	16	1222	60	10	6839	*	688	2	44	9	
CE RATE	40.9	25.6	70.3	39.8	18.8	6.5	37.8	*	1139	2	67	14	
MER RATE	81.1	53.0	15.8	65.5	45.1	21.7	71.4	*	39.7	50.0	39.6	45.0	
				TITLE XVI WORKLOADS 1/									
OPEN PEND	2087	410	7	200	24	16	2744	*	178	0	22	0	
RECEIPTS	6909	2102	135	4087	822	631	14686	*	1064	0	173	2850	
CLEARANCES	8015	2255	124	3913	595	91	14993	*	911	0	152	2850	
CLOSE PEND	981	257	18	374	251	556	2437	*	331	0	43	0	
ALLOWANCES	1917	228	0		63	25	2233	*					
DENIALS	5887	2006	0		505	64	8462	*					
TOTAL DECISIONS	7804	2234	0		568	89	10695	*					
NO DEC	212	21	124		27	3	4298	*					
NO DEC RATE 4/	2.6	0.9	100.0		4.5	2.7	28.7	*					
ALLOW RATE 5/	24.6	10.2	0.0		11.1	28.2	20.9	*					
DEN RATE 5/	75.4	89.8	0.0		88.9	71.8	79.1	*					
CONS EXAM	5321	568	64	1668	107	5	5733	*	465	0	89	1114	
MED EVID REC	5829	1211	45	2476	267	25	9853	*	621	0	93	1762	
CE RATE	41.4	25.2	51.6	42.6	18.0	5.5	38.2	*	51.0	0.0	58.6	39.1	
MER RATE	72.7	53.7	36.3	63.3	44.9	27.5	65.7	*	68.2	0.0	61.2	61.8	

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	1370	318	16	43	5	3	1755	*	41	0	0	2	0		
RECEIPTS	5230	2017	139	386	14	29	7815	*	345	0	0	33	8		
CLEARANCES	5761	2093	140	384	9	22	8409	*	346	0	0	30	8		
CLOSE PEND	839	242	15	45	10	10	1161	*	40	0	0	5	0		
ALLOWANCES	1213	279	0		5	3	1500	*							
DENIALS	4433	1804	0		0	19	6256	*							
TOTAL DECISIONS	5646	2083	0		5	22	7756	*							
NO DEC	116	10	140		4	1	653	*							
NO DEC RATE 4/	2.0	0.5	100.0		44.4	2.3	7.8	*							
ALLOW RATE 5/	21.5	13.4	0.0		100.0	14.0	19.3	*							
DEN RATE 5/	78.5	86.6	0.0		0.0	86.0	80.7	*							
CONS EXAM	2813	606	98	159	2	1	3679	*	143	0	0	13	3		
MED EVID REC	4673	1265	29	291	6	4	6268	*	265	0	0	19	7		
CE RATE	48.8	29.0	70.0	41.4	22.2	4.5	43.8	*	41.3	0.0	0.0	43.3	37.5		
MER RATE	81.1	60.4	20.7	75.8	66.7	18.2	74.5	*	76.6	0.0	0.0	63.3	87.5		
TOTAL WORKLOADS 1/													28	0	

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	4712	968	29	411	35	28	6183	*	383	0	0	28	0		
RECEIPTS	17403	5847	377	6281	997	739	31644	*	3075	4	4	324	2878		
CLEARANCES	19457	6094	365	6164	737	159	32976	*	2989	4	4	293	2878		
CLOSE PEND	2658	721	41	528	295	608	4851	*	469	0	0	59	0		
ALLOWANCES	5497	865	0		99	39	6500	*							
DENIALS	13612	5186	0		586	116	19500	*							
TOTAL DECISIONS	19109	6051	0		685	155	26000	*							
NO DEC	348	43	365		52	4	6976	*							
NO DEC RATE 4/	1.8	0.7	100.0		7.1	2.5	21.2	*							
ALLOW RATE 5/	28.8	14.3	0.0		14.5	25.3	25.0	*							
DEN RATE 5/	71.2	85.7	0.0		85.5	75.0	75.0	*							
CONS EXAM	8460	1621	233	2570	134	9	13027	*	1296	2	2	146	1126		
MED EVID REC	15108	3401	90	3989	333	39	22960	*	2025	2	2	179	1783		
CE RATE	43.5	26.6	63.8	41.7	18.2	5.7	39.5	*	43.4	50.0	50.0	49.8	39.1		
MER RATE	77.6	55.8	24.7	64.7	45.2	24.5	69.6	*	67.7	50.0	50.0	61.1	62.0		

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER INITIAL		TITLE II WORKER RECON		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER RECON	
	INITIAL	INITIAL	INITIAL	INITIAL	INITIAL	INITIAL	RECON	RECON	RECON	RECON	RECON	RECON
OPEN PEND	1154	1332	2486	229	309	538						
RECEIPTS	4840	5039	9879	1642	1971	3613						
CLEARANCES	5238	5560	10798	1661	2040	3701						
CLOSE PEND	756	811	1567	210	240	450						
ALLOWANCES	2173	1171	3344	347	266	613						
DENIALS	3026	4301	7327	1319	1748	3067						
TOTAL DECISIONS	5199	5472	10671	1665	2013	3680						
NO DEC	40	89	127	-4	27	21						
NO DEC RATE 4/	0.8	1.6	1.2	-0.2	1.3	0.6						
ALLOW RATE 5/	41.8	21.4	31.3	20.8	13.1	16.6						
DEN RATE 5/	58.2	78.6	68.7	79.1	86.8	83.4						
CE	2110	2719	4829	422	595	1015						
MER	4294	4565	8859	896	1239	2135						
CE RATE	40.3	48.9	44.7	25.4	29.1	27.4						
MER RATE	82.0	82.1	82.0	53.9	60.7	57.7						

	UNDER 60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
TITLE II	586	69.9	119	14.2	51	6.1	37	4.4	7	0.8	14	1.7	24	2.9
TITLE XVI	711	72.5	117	11.9	51	5.2	28	2.9	8	0.8	25	2.5	41	4.2
TITLE II/XVI	668	79.6	93	11.1	41	4.9	28	3.3	7	0.8	1	0.1	1	0.1
TOTAL	1965	74.0	329	12.4	143	5.4	93	3.5	22	0.8	40	1.4	66	2.4
0 RECONSIDERATION														

TITLE II	164	73.9	21	9.5	17	18.0	8	3.6	1	0.5	5	2.3	6	2.7
TITLE XVI	193	75.1	18	7.0	15	14.8	7	2.7	4	1.6	9	3.5	11	4.3
TITLE II/XVI	214	88.4	19	7.9	5	2.1	1	0.4	2	0.8	1	0.4	0	0.0
TOTAL	571	79.1	58	8.1	37	5.2	16	2.2	7	0.9	15	2.1	17	2.4
- TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														

INITIAL	2										29			
RECON	1										3			
OTHER	0										0			

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK				
							*RELEASE	2/3/8	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	2373	567	150	230	33	24	3377	*	216	3	11	0	
RECEIPTS	13984	5553	1453	5735	574	379	27676	*	5059	372	265	37	
CLEARANCES	14503	5524	1371	5771	527	332	28028	*	5103	374	260	34	
CLOSE PEND	1854	596	232	192	80	71	3025	*	172	1	16	3	
ALLOWANCES	5524	743	0	0	137	126	6530	*					
DENIALS	8299	4578	0	0	21	192	13090	*					
TOTAL DECISIONS	13823	5321	0	0	158	192	19620	*					
NO DEC	681	204	0	1371	369	14	8408	*					
NO DEC RATE 4/	4.7	3.7	100.0	70.0	86.7	4.2	30.0	*					
ALLOW RATE 5/	40.0	14.0	0.0	86.7	13.3	60.4	33.3	*					
DEN RATE 5/	60.0	86.0	0.0	142	285	31	66.7	*	3232	208	134	21	
CONS EXAM	7865	1268	678	3595	142	39	13579	*	3872	303	161	22	
MED EVID REC	12371	2988	574	4358	285	39	20615	*	63.3	55.6	51.5	61.8	
CE RATE	54.2	23.0	49.5	62.3	26.9	9.3	48.4	*	75.9	81.0	61.9	64.7	
MER RATE	85.3	54.1	41.9	75.5	54.1	11.7	73.6	*					
TITLE XVI WORKLOADS 1/													
OPEN PEND	3805	870	162	144	40	23	5044	*	142	0	1	1	
RECEIPTS	19915	5955	1653	10639	2529	1611	42302	*	3700	178	156	6605	
CLEARANCES	21223	6191	1565	9773	1933	213	40898	*	2851	178	141	6603	
CLOSE PEND	2497	634	250	1010	636	1421	6448	*	991	0	16	3	
ALLOWANCES	4617	617	0	0	136	44	5414	*					
DENIALS	15628	5375	0	0	12	131	21146	*					
TOTAL DECISIONS	20245	5992	0	0	148	175	26560	*					
NO DEC	979	200	1565	10639	1785	38	14338	*					
NO DEC RATE 4/	4.6	3.2	100.0	70.0	92.3	17.8	35.1	*					
ALLOW RATE 5/	22.8	10.3	0.0	86.7	91.9	25.1	20.4	*					
DEN RATE 5/	77.2	89.7	0.0	136	8.1	74.9	79.6	*					
CONS EXAM	12770	1657	765	5603	352	15	21162	*	1376	123	81	4023	
MED EVID REC	16392	3192	665	5980	650	15	26894	*	1668	140	94	4078	
CE RATE	60.2	26.8	48.9	57.3	18.2	7.0	51.7	*	48.3	69.1	57.4	60.9	
MER RATE	77.2	51.6	42.5	61.2	33.6	7.0	65.8	*	58.5	78.7	66.7	61.8	

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				TOTAL		
								*RELEASE	2/3/8	MAILER	2/8		ISSUE	2/8
OPEN PEND	2312	463	67	51	11	10	2914	*	51	0	0	0	0	0
RECEIPTS	14412	5458	971	1165	113	73	22192	*	1038	68	53	6	6	6
CLEARANCES	14696	5498	985	1177	109	72	22537	*	1051	68	52	6	6	6
CLOSE PEND	2028	423	53	39	15	11	2569	*	38	0	1	0	0	0
ALLOWANCES	2983	596	0		31	18	3628	*						
DENIALS	10829	4756	0		1	49	15635	*						
TOTAL DECISIONS	13812	5352	0		32	67	19263	*						
NO DEC	885	147	985		77	5	3274	*						
NO DEC RATE 4/	6.0	2.7	100.0		70.6	6.9	14.5	*						
ALLOW RATE 5/	21.6	11.1	0.0		96.9	26.9	18.8	*						
DEN RATE 5/	78.4	88.9	0.0		3.1	73.1	81.2	*						
CONS EXAM	9197	1640	575	729	36	4	12181	*	659	38	31	1	1	
MED EVID REC	12445	3219	333	922	59	9	16987	*	827	56	36	3	3	
CE RATE	62.6	29.8	58.4	61.9	33.0	5.6	54.0	*	62.7	55.9	59.6	16.7	16.7	
MER RATE	84.7	58.5	33.8	78.3	54.1	12.5	75.4	*	78.7	82.4	69.2	50.0	50.0	
TOTAL WORKLOADS 1/														

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				TOTAL	
								*RELEASE	2/3/8	MAILER	2/8		ISSUE
OPEN PEND	8490	1900	379	425	84	57	11335	*	409	3	12	1	1
RECEIPTS	48311	16966	4077	17537	3216	2063	92170	*	9797	618	474	6648	6648
CLEARANCES	50422	17213	3921	16721	2569	617	91463	*	9005	620	453	6643	6643
CLOSE PEND	6379	1653	535	1241	731	1503	12042	*	1201	1	33	6	6
ALLOWANCES	13123	1955	0		304	188	15570	*					
DENIALS	34756	14709	0		34	372	49871	*					
TOTAL DECISIONS	47879	16664	0		338	560	65441	*					
NO DEC	2543	549	3921		2231	57	26022	*					
NO DEC RATE 4/	5.0	3.2	100.0		86.8	9.2	28.5	*					
ALLOW RATE 5/	27.4	11.7	0.0		89.9	33.6	23.8	*					
DEN RATE 5/	72.6	88.3	0.0		10.1	66.4	76.2	*					
CONS EXAM	29832	4565	2018	9927	530	50	46922	*	5267	369	246	4045	4045
MED EVID REC	41208	9399	1572	11260	994	63	64496	*	6367	499	291	4103	4103
CE RATE	59.2	26.5	51.5	59.4	20.6	8.1	51.3	*	58.5	59.5	54.3	60.9	60.9
MER RATE	81.7	54.6	40.1	67.3	38.7	10.2	70.5	*	70.7	80.5	64.2	61.8	61.8

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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	755	PEND PER EXAM	77	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS REVERSED	103	PROD PER EXAM	591	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS USAGE	9.9	PROD PER FTE	301			
NON-FED CLEARED	2	1619 CONT	101			
		1619 CESS	76			
		ALLOWANCES	254	753	249	1256
		DENIALS	1940	3354	2505	7799

MISCELLANEOUS		MISCELLANEOUS		CDR (INCLUDES PREHEAR AND DHU)		TOTAL
CONTINUANCES	134	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE II/TITLE XVI	TOTAL
CESSATIONS	221					
		161	353	43	26	321
		78	285	0.0	0.0	78
		0.0	0.0	8.9	0.0	285
		0.0	0.0	0.0	0.0	0

STAFFING	SUPV	EXAM	EXAM	EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	5.4	0.0	0.0	6.7	0.0	0.0	66.2	0.0	0.0	0.0	0.0	78
FT	24.3	133.5	20.0	0.0	67.0	0.0	18.6	0.0	7.0	0.0	8.9	5.5	285
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
0 FULL-TIME STAFF ADDITIONS		67						0					8252
1 FULL-TIME STAFF SEPARATIONS		43						57441					2230
2 FULL-TIME EXAM ADDITIONS		66						46538					0
3 FULL-TIME EXAM SEPARATIONS		35						28272					0
4 F/O DETAIL HOURS								0					0
5 NON-FED HOURS								0					0
6 FURLOUGH HOURS								0					0
7 FEDERAL HOURS								0					0
8 NON-CLERICAL CONT HOURS								0					0
9 TOTAL P/T TEMP HOURS								0					0
10 ADJUDICATIVE OFFICER HRS								19600					0
11 ALL OTHER PART-TIME HOURS								0					0
12 8/ DATA IN BREAKOUT CDR CATEGORIES REFLECT								0					0
13 INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI								0					0
14 CONCURRENT CASES RESULTING IN SOME NEGATIVE								0					0
15 PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE								0					0
16 ACCURATE.								0					0
17 9/ DDS COUNTS MAY NOT ADD TO REGIONAL/USA TOTALS DUE								0					0
18 TO SYSTEM CALCULATION ROUNDING.								0					0

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER				
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON			
OPEN PEND	2151	2269	4420	537	456	993							
RECEIPTS	12667	13887	26554	5206	5326	10532							
CLEARANCES	13155	14163	27318	5188	5370	10558							
CLOSE PEND	1663	1993	3656	555	412	967							
ALLOWANCES	4973	2855	7828	706	576	1282							
DENIALS	7550	10503	18053	4317	4651	8968							
TOTAL DECISIONS	12523	13358	25881	5023	5227	10250							
NO DEC	633	806	1437	165	143	308							
NO DEC RATE 4/	4.8	5.7	5.3	3.2	2.7	2.9							
ALLOW RATE 5/	39.7	21.4	30.2	14.0	11.0	12.5							
DER RATE 5/	60.3	78.6	69.8	85.9	88.9	87.5							
CE	7074	8867	15941	1182	1608	2790							
CE RATE	11370	12099	23469	2852	3160	6012							
MER	53.8	62.6	58.4	22.8	29.9	26.4							
MER RATE	86.4	85.4	85.9	55.0	58.8	56.9							
AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	90-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360
INITIAL													

TITLE II 1708 92.1 124 6.7 19 1.0 3 0.2 0 0.0 0 0.0 0 0.0
 TITLE II 2298 92.0 157 6.3 36 1.4 5 0.2 1 0.0 0 0.0 0 0.0
 TITLE II/XVI 1862 91.8 135 6.7 24 1.2 7 0.3 0 0.0 0 0.0 0 0.0
 TOTAL 5868 92.0 416 6.5 79 1.2 15 0.2 1 0.0 0 0.0 0 0.0
 0 RECONSIDERATION

 TITLE II 562 94.3 28 4.7 6 0.5 0 0.0 0 0.0 0 0.0 0 0.0
 TITLE XVI 600 94.6 23 3.6 9 0.9 2 0.3 0 0.0 0 0.0 0 0.0
 TITLE II/XVI 398 94.1 17 4.0 5 1.2 3 0.7 0 0.0 0 0.0 0 0.0
 TOTAL 1560 94.3 68 4.1 20 1.2 5 0.3 0 0.0 0 0.0 0 0.0
 TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/

 INITIAL 3 INITIAL 70
 RECON 1 RECON 19
 OTHER 0 OTHER 3
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	INITIAL	RECON	OHA	HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK			
									*RELEASE	2/3/8	MAILER	2/8
OPEN PEND	487	77	5	66	9	0	644	*	61	0	5	0
RECEIPTS	3157	857	97	1156	106	50	5423	*	1013	2	93	48
CLEARANCES	3200	857	83	1049	109	21	5319	*	912	2	87	48
CLOSE PEND	444	77	19	173	6	29	748	*	162	0	11	0
ALLOWANCES	1512	140	0		19	11	1682	*				
DENIALS	1608	707	0		75	9	2399	*				
TOTAL DECISIONS	3119	847	0		94	20	4081	*				
NO DEC	81	11	83		15	1	1238	*				
NO DEC RATE 4/	2.5	1.2	100.0		13.8	4.8	23.3	*				
ALLOW RATE 5/	48.5	16.5	0.0		20.2	55.0	41.2	*				
DEN RATE 5/	51.5	83.5	0.0		79.8	45.0	58.8	*				
CONS EXAM	1112	118	31	550	15	1	1827	*	482	1	44	23
MED EVID REC	2905	609	48	925	69	1	4557	*	807	2	73	43
CE RATE	34.8	13.8	37.3	52.4	13.8	4.8	34.3	*	52.9	50.0	50.6	47.9
MER RATE	90.8	71.1	57.8	88.2	63.3	4.8	85.7	*	88.5	100.0	83.9	89.6

TITLE XVI WORKLOADS 1/

OPEN PEND	699	90	9	39	8	0	845	*	36	0	1	2
RECEIPTS	3435	744	246	1764	342	200	6731	*	611	0	75	1078
CLEARANCES	3642	767	228	1550	258	14	6459	*	415	0	57	1078
CLOSE PEND	492	67	27	253	92	186	1117	*	232	0	19	2
ALLOWANCES	1073	79	0		21	5	1178	*				
DENIALS	2401	673	0		191	8	3273	*				
TOTAL DECISIONS	3473	752	0		212	13	4451	*				
NO DEC	169	16	228		46	1	2008	*				
NO DEC RATE 4/	4.6	2.0	100.0		17.8	7.1	31.1	*				
ALLOW RATE 5/	30.9	10.5	0.0		9.9	38.5	26.5	*				
DEN RATE 5/	69.1	89.5	0.0		90.1	61.5	73.5	*				
CONS EXAM	1629	136	102	813	26	2	2708	*	205	0	40	568
MED EVID REC	2926	485	107	1187	146	1	4852	*	348	0	43	796
CE RATE	44.7	17.7	44.7	52.5	10.1	14.3	41.9	*	49.4	0.0	70.2	52.7
MER RATE	80.3	63.2	46.9	76.6	56.6	7.1	75.1	*	83.9	0.0	75.4	73.8

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER			
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON		
OPEN PEND	457		541		998		72		99			
RECEIPTS	2906		3303		6209		817		1223			
CLEARANCES	2948		3321		6269		817		1192			
CLOSE PEND	415		523		938		72		130			
ALLOWANCES	1375		727		2102		138		98			
DENIALS	1510		2484		3994		677		1076			
TOTAL DECISIONS	2885		3211		6096		815		1174			
NO DEC	64		111		173		3		19			
NO DEC RATE 4/	2.2		3.3		2.8		0.3		1.6			
ALLOW RATE 5/	47.7		22.6		34.5		16.8		8.3			
DEN RATE 5/	52.3		77.4		65.5		83.1		91.6			
CE	1020		1589		2609		115		191			
MER	2741		3054		5795		597		867			
CE RATE	34.6		47.8		41.6		14.1		16.0			
MER RATE	93.0		92.0		92.4		73.1		72.7			
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT OVER 360 DAYS
INITIAL												
TITLE II	361	81.3	49	11.0	24	5.4	6	1.4	2	0.5	2	0.5
TITLE XVI	402	81.7	51	10.4	23	4.7	11	2.2	1	0.2	3	0.6
TITLE II/XVI	458	83.1	64	11.6	22	4.0	4	0.7	1	0.2	2	0.4
TOTAL	1221	82.0	164	11.0	69	4.7	21	1.4	4	0.3	7	0.5
0 RECONSIDERATION												
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/												
INITIAL	0		0	0.0	0	1.3	1	1.3	2	2.6	0	0.0
RECON	0		7	10.4	1	0.0	1	1.5	0	0.0	0	0.0
OTHER	0		7	5.3	5	3.8	2	1.5	1	0.8	0	0.0
TOTAL	267	89.9	14	5.3	6	1.8	4	1.4	3	1.1	0	0.0
REGULAR FEDERAL EMPLOYEE MEDICARE 7/												
INITIAL	0		0		15		1		0		1	
RECON	0		0		1		1		0		1	
OTHER	0		0		0		0		0		0	

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MATTER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	2582	635	62	535	77	49	3940	*	322	1	112	100			
RECEIPTS	15632	4925	332	5644	554	378	27465	*	4594	443	499	108			
CLEARANCES	15502	4946	349	5154	534	353	26838	*	4135	442	455	122			
CLOSE PEND	2712	614	45	1025	97	74	4567	*	781	2	156	86			
ALLOWANCES	6396	679	17		142	148	7382	*							
DENIALS	8849	4212	22		348	189	13620	*							
TOTAL DECISIONS	15245	4890	39		490	337	21002	*							
NO DEC	258	56	310		44	17	5836	*							
NO DEC RATE 4/	1.7	1.1	88.8		8.2	4.7	21.7	*							
ALLOW RATE 5/	42.0	13.9	43.6		29.0	43.8	35.1	*							
DEN RATE 5/	58.0	86.1	56.4		71.0	56.2	64.9	*							
CONS EXAM	5537	805	262		93	24	9472	*	2188	257	249	57			
MED EVID REC	13317	3260	29	2751	314	43	20925	*	3234	329	331	68			
CE RATE	35.7	16.3	75.1	3962	17.4	6.8	35.3	*	52.9	58.1	54.7	46.7			
MER RATE	85.9	65.9	8.3	76.9	58.8	12.2	78.0	*	78.2	74.4	72.7	55.7			

TITLE XVI WORKLOADS 1/

OPEN PEND	3236	646	47	261	17	35	4242	*	190	0	6	65	
RECEIPTS	17379	4363	294	7586	766	566	30934	*	2730	78	139	4639	
CLEARANCES	17833	4541	278	6371	459	237	29719	*	1649	77	124	4521	
CLOSE PEND	2782	468	63	1476	324	364	5477	*	1271	1	21	183	
ALLOWANCES	5771	605	3		97	76	6552	*					
DENIALS	11326	3816	23		335	144	15644	*					
TOTAL DECISIONS	17097	4420	26		432	220	22196	*					
NO DEC	737	121	252		27	18	7523	*					
NO DEC RATE 4/	4.1	2.7	90.6		5.9	7.4	25.3	*					
ALLOW RATE 5/	33.8	13.7	11.5		22.5	34.4	29.5	*					
DEN RATE 5/	66.2	86.3	88.5		77.5	65.6	70.5	*					
CONS EXAM	7363	961	234	2342	65	11	10976	*	649	49	57	1587	
MED EVID REC	13347	2595	24	4063	206	33	20268	*	1065	58	75	2865	
CE RATE	41.3	21.2	84.2	36.8	14.2	4.6	36.9	*	39.4	63.6	46.0	35.1	
MER RATE	74.8	57.1	8.6	65.8	44.9	13.9	68.2	*	64.6	75.3	60.5	63.4	

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8	
OPEN PEND	2598	638	49	189	21	18	3513	*	126	2	26	35
RECEIPTS	13205	4842	428	1447	78	155	20155	*	1131	97	175	44
CLEARANCES	13392	4915	401	1382	78	138	20306	*	1082	97	154	49
CLOSE PEND	2411	565	76	254	21	35	3362	*	175	2	47	30
ALLOWANCES	3307	558	8		47	52	3972	*				
DENIALS	9685	4308	20		15	80	14108	*				
TOTAL DECISIONS	12992	4865	28		62	132	18080	*				
NO DEC	401	50	373		16	7	2226	*				
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/ CONS EXAM	3.0 25.5 74.5 6630	1.0 88.5 71.4 980	93.0 28.6 352	770	20.5 75.8 24.2	4.7 39.2 16	11.0 22.0 78.0	*	627	57	66	20
MED EVID REC	11568	3234	32	1091	42	24	15991	*	870	78	115	28
CE RATE	49.5	19.9	87.8	55.7	28.2	11.6	43.2	*	57.9	58.8	42.9	40.8
MER RATE	86.4	65.8	8.0	78.9	53.8	17.4	78.8	*	80.4	80.4	74.7	57.1
TOTAL WORKLOADS 1/												

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8	
OPEN PEND	8416	1919	158	985	115	102	11695	*	638	3	144	200
RECEIPTS	46216	14130	1054	14677	1398	1099	78574	*	8455	618	813	4791
CLEARANCES	46727	14402	1028	12907	1071	728	76863	*	6866	616	733	4692
CLOSE PEND	7905	1647	184	2755	442	473	13406	*	2227	5	224	299
ALLOWANCES	15474	184.1	28		286	275	17904	*				
DENIALS	29859	12335	65		698	413	43370	*				
TOTAL DECISIONS	45333	14176	93		984	688	61274	*				
NO DEC	1394	226	935		87	40	15589	*				
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/ CONS EXAM	3.0 34.1 65.9 19530	1.6 13.0 87.0 2746	91.0 30.1 69.9 84.8	985	8.1 29.1 70.9	5.5 40.0 60.1	20.3 29.2 70.8	*	3464	363	372	1664
MED EVID REC	38232	9089	85	9116	180	51	29218	*	5169	465	521	2961
CE RATE	41.8	19.1	82.5	45.4	16.8	7.0	38.0	*	50.5	58.9	50.8	35.5
MER RATE	81.8	63.1	8.3	70.6	52.5	13.7	74.4	*	75.3	75.5	71.1	63.1
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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	PCT
OPEN PEND	2373	2527	4900	611	429	1240				
RECEIPTS	14429	12731	27160	4703	4746	9449				
CLEARANCES	14315	12920	27235	4732	4822	9554				
CLOSE PEND	2487	2338	4825	582	553	1135				
ALLOWANCES	5767	3182	8949	639	544	1183				
DENIALS	8225	9435	17660	4041	4229	8270				
TOTAL DECISIONS	13992	12617	26609	4679	4772	9453				
NO DEC	323	303	626	53	50	101				
NO DEC RATE 4/	2.3	2.3	2.3	1.1	1.0	1.1				
ALLOW RATE 5/	41.2	25.2	33.6	13.6	11.3	12.5				
DEN RATE 5/	58.8	74.8	66.4	86.3	88.6	87.5				
CE	5092	6389	11481	778	964	1742				
MER	12463	11274	23737	3173	3187	6360				
CE RATE	35.6	49.5	42.2	16.4	20.0	18.2				
MER RATE	87.1	87.3	87.2	67.1	66.1	66.6				

	60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
TITLE II	1983	73.1	415	15.3	196	7.2	99	3.7	12	0.4	1	0.0	6	0.2
TITLE XVI	1991	71.6	446	16.0	206	7.4	91	3.3	15	0.5	7	0.3	26	0.9
TITLE II/XVI	1743	72.3	408	16.9	170	7.1	80	3.3	8	0.3	0	0.0	2	0.1
TOTAL	5717	72.3	1269	16.1	572	7.2	270	3.4	35	0.4	8	0.1	34	0.4
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	40													
RECON	8													
OTHER	0													
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL														
RECON														
OTHER														

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/B	MATTER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	1232	330	35	253	36	28	1914	*	150		1		101		1
RECEIPTS	7089	2358	209	2537	284	159	12636	*	2201		19		297		20
CLEARANCES	7014	2366	217	2233	287	165	12282	*	1920		18		275		20
CLOSE PEND	1307	322	27	557	33	22	2268	*	431		2		123		1
ALLOWANCES	2796	310	12		90	90	3298	*							
DENIALS	4167	2039	6		196	72	6480	*							
TOTAL DECISIONS	6962	2349	18		286	162	9778	*							
NO DEC	52	18	199		1	4	2504	*							
NO DEC RATE 4/	0.7	0.7	91.7		0.3	2.1	20.4	*							
ALLOW RATE 5/	40.2	13.2	66.7		31.5	55.4	33.7	*							
DEN RATE 5/	59.8	86.8	33.3		68.5	44.6	66.3	*							
CONS EXAM	2675	416	172	1330	46	16	4655	*	1135		12		173		10
MED EVID REC	6382	1752	16	1910	170	25	10255	*	1666		15		213		16
CE RATE	38.1	17.6	79.3	59.6	16.0	9.7	37.9	*	59.1		66.7		62.9		50.0
MER RATE	91.0	74.0	7.4	85.5	59.2	15.2	83.5	*	86.8		83.3		77.5		80.0

TITLE XVI WORKLOADS 1/

OPEN PEND	1527	344	17	137	12	10	2047	*	128		0		0		9
RECEIPTS	7873	1948	171	3128	483	205	13808	*	950		4		31		2143
CLEARANCES	8050	2073	165	2679	320	51	13338	*	534		3		29		2113
CLOSE PEND	1350	219	23	586	175	164	2517	*	544		1		2		39
ALLOWANCES	2704	331	3		74	28	3140	*							
DENIALS	5046	1705	3		245	22	7021	*							
TOTAL DECISIONS	7749	2036	6		319	50	10161	*							
NO DEC	301	38	159		1	2	3177	*							
NO DEC RATE 4/	3.7	1.8	96.4		0.3	2.9	23.8	*							
ALLOW RATE 5/	34.9	16.3	50.0		23.2	55.6	30.9	*							
DEN RATE 5/	65.1	83.7	50.0		76.8	44.4	69.1	*							
CONS EXAM	3756	541	151	1056	48	5	5557	*	244		2		14		796
MED EVID REC	6421	1347	9	1840	150	7	9774	*	390		2		19		1429
CE RATE	46.7	26.1	91.5	39.4	15.0	9.8	41.7	*	45.7		66.7		48.3		37.7
MER RATE	79.8	65.0	5.5	68.7	46.9	13.7	73.3	*	73.0		66.7		65.5		67.6

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	1393	350	29	93	12	8	1885	*	71	2	20	0	0		
RECEIPTS	6376	2396	285	633	46	59	9795	*	520	8	95	10	10		
CLEARANCES	6582	2446	272	592	44	56	9992	*	496	8	78	10	10		
CLOSE PEND	1187	300	42	134	14	11	1688	*	95	2	37	0	0		
ALLOWANCES	1667	309	6		30	28	2040	*							
DENIALS	4761	2124	8		14	28	6935	*							
TOTAL DECISIONS	6427	2433	14		44	56	8975	*							
NO DEC	155	14	258		0	1	1017	*							
NO DEC RATE 4/	2.4	0.6	94.9		0.0	0.9	10.2	*							
ALLOW RATE 5/	25.9	12.7	42.9		68.2	49.5	22.7	*							
DEN RATE 5/	74.1	87.3	57.1		31.8	50.5	77.3	*							
CONS EXAM	3736	588	253	372	12	11	4972	*	325	5	36	6	6		
MED EVID REC	6019	1804	15	503	22	8	8371	*	429	7	58	9	9		
CE RATE	56.8	24.0	93.0	62.8	27.3	19.6	49.8	*	65.5	62.5	46.2	60.0	60.0		
MER RATE	91.4	73.8	5.5	85.0	50.0	14.3	83.8	*	86.5	87.5	74.4	90.0	90.0		
TOTAL WORKLOADS 1/															

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	4152	1024	81	483	60	46	5846	*	349	3	121	10	10		
RECEIPTS	21338	6702	665	6298	813	423	36239	*	3671	31	423	2173	2173		
CLEARANCES	21646	6885	654	5504	651	272	35612	*	2950	29	382	2143	2143		
CLOSE PEND	3844	841	92	1277	222	197	6473	*	1070	5	162	40	40		
ALLOWANCES	7166	950	21		194	145	8476	*							
DENIALS	13973	5867	17		455	122	20434	*							
TOTAL DECISIONS	21139	6817	38		649	267	28910	*							
NO DEC	507	68	616		2	5	6702	*							
NO DEC RATE 4/	2.3	1.0	94.2		0.3	1.8	18.8	*							
ALLOW RATE 5/	33.9	13.9	55.3		29.9	54.3	29.3	*							
DEN RATE 5/	66.1	86.1	44.7		54.3	70.1	70.7	*							
CONS EXAM	10167	1545	576	2758	106	32	15184	*	1704	19	223	812	812		
MED EVID REC	18822	4903	40	4253	342	40	28400	*	2485	24	290	1454	1454		
CE RATE	47.0	22.4	88.1	50.1	16.3	11.8	42.6	*	57.8	65.5	58.4	37.9	37.9		
MER RATE	87.0	71.2	6.1	77.3	52.5	14.7	79.7	*	84.2	82.8	75.9	67.8	67.8		

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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	1729	PEND PER EXAM	134	INITIAL (INCLUDES RECONS)					
DDS PDS REVERSED	176	PROD PER EXAM	739	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL	
DDS PDS USAGE	39.6	PROD PER FTE	288						
NON-FED CLEARED	5	1619 CONT	61						
		1619 CESS	41						
				ALLOWANCES	284	252	228	764	
				DENIALS	782	706	935	2423	

MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
CONTINUANCES	292	132	88	512					
CESSATIONS	153	85	57	295					

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.6	3.0	0.0	0.0	0.2	0.0	0.0	25.3	1.0	0.0	0.0	0.0	30
FT	9.2	45.0	0.6	0.0	32.2	0.0	13.0	0.0	3.9	0.0	3.7	1.6	109
FT TEMP	0.0	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
OPULL-TIME STAFF ADDITIONS			12					6024					414
FULL-TIME STAFF SEPARATIONS			15					22403					4250
FULL-TIME EXAM ADDITIONS			6					15809					0
FULL-TIME EXAM SEPARATIONS			8					4073					0
								832					890
								0					0
								0					0
								0					0
								28					0
								27					0
								697					1040
								0					0

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER			
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON		
OPEN PEND	1132		1354		2486		324		348		672	
RECEIPTS	6565		6179		12744		2266		2359		4625	
CLEARANCES	6507		6373		12880		2279		2412		4691	
CLOSE PEND	1190		1160		2350		311		295		606	
ALLOWANCES	2527		1614		4141		297		304		601	
DENIALS	3878		4666		8544		1968		2096		4064	
TOTAL DECISIONS	6405		6280		12685		2265		2400		4665	
NO DEC	103		94		195		15		13		26	
NO DEC RATE 4/	1.6		1.5		1.5		0.6		0.5		0.6	
ALLOW RATE 5/	39.5		25.7		32.6		13.0		12.6		12.9	
DEN RATE 5/	60.5		74.3		67.4		86.9		87.3		87.1	
CE	2476		3626		6102		408		582		990	
CE RATE	5997		5896		11893		1718		1783		3501	
MER	38.1		56.9		47.4		17.9		24.1		21.1	
MER RATE	92.2		92.5		92.3		75.4		73.9		74.6	

	60 DAY		60-89		090-119		120-179		180-239		240-359		OVER 360	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
TITLE II	934	71.5	222	17.0	99	7.6	47	3.6	3	0.2	0	0.0	2	0.2
TITLE XVI	946	70.1	248	18.4	106	7.9	40	3.0	4	0.3	1	0.1	5	0.4
TITLE II/XVI	812	68.4	247	20.8	79	6.7	45	3.8	4	0.3	0	0.0	0	0.0
TOTAL	2692	70.0	717	18.7	284	7.4	132	3.4	11	0.3	1	0.0	7	0.2
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0													
RECON	0													
OTHER	0													
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL														
RECON														
OTHER														

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK	
								*RELEASE	2/3/8	MATLIER	2/8	ISSUE	2/8
OPEN PEND	323	80	3	87	15	11	519	*	63	0	5	19	
RECEIPTS	1985	681	39	771	116	105	3697	*	288	415	29	39	
CLEARANCES	2040	678	40	782	106	78	3724	*	310	415	28	29	
CLOSE PEND	268	83	2	76	25	38	492	*	41	0	6	29	
ALLOWANCES	794	78	0	895	8	15	895	*					
DENIALS	1198	588	0	1921	84	51	1921	*					
TOTAL DECISIONS	1992	666	0	2816	92	66	2816	*					
NO DEC	48	13	40	908	14	12	908	*					
NO DEC RATE 4/	2.4	1.8	100.0	24.4	13.2	15.4	24.4	*					
ALLOW RATE 5/	39.9	11.7	0.0	31.8	8.7	22.7	31.8	*					
DEN RATE 5/	60.1	88.3	0.0	68.2	91.3	77.3	68.2	*					
CONS EXAM	667	99	39	1286	19	0	1286	*	192	240	11	19	
MED EVID REC	1574	346	0	2553	50	9	2553	*	229	308	20	17	
CE RATE	32.7	14.6	97.5	34.5	17.9	0.0	34.5	*	61.9	57.8	39.3	65.5	
MER RATE	77.2	51.0	0.0	68.6	47.2	11.5	68.6	*	75.9	74.2	71.4	58.6	

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK	
								*RELEASE	2/3/8	MATLIER	2/8	ISSUE	2/8
OPEN PEND	461	89	3	44	0	20	617	*	12	0	1	31	
RECEIPTS	2370	824	49	955	65	196	4459	*	209	74	24	648	
CLEARANCES	2485	829	46	853	26	88	4327	*	142	74	14	623	
CLOSE PEND	346	84	6	146	39	128	749	*	79	0	11	56	
ALLOWANCES	598	66	0	687	3	20	687	*					
DENIALS	1720	723	0	2522	23	56	2522	*					
TOTAL DECISIONS	2318	789	0	3209	26	76	3209	*					
NO DEC	167	41	46	1118	0	12	1118	*					
NO DEC RATE 4/	6.7	4.9	100.0	25.8	0.0	13.6	25.8	*					
ALLOW RATE 5/	25.8	8.4	0.0	21.4	11.5	26.3	21.4	*					
DEN RATE 5/	74.2	91.6	0.0	78.6	88.5	73.7	78.6	*					
CONS EXAM	1045	137	45	355	0	2	1584	*	67	47	5	236	
MED EVID REC	1716	395	2	596	7	16	2732	*	84	56	11	445	
CE RATE	42.1	16.5	97.8	41.6	0.0	2.3	36.6	*	47.2	63.5	35.7	37.9	
MER RATE	69.1	47.6	4.3	69.9	26.9	18.2	63.1	*	59.2	75.7	78.6	71.4	

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	2/3/8	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	352	87	5	31	0	5	480	*	13	0		4	14	
RECEIPTS	1904	778	48	196	0	41	2967	*	78	87		16	15	
CLEARANCES	1950	775	44	197	0	29	2995	*	76	87		17	17	
CLOSE PEND	306	90	9	30	0	17	452	*	15	0		3	12	
ALLOWANCES	411	57	0		0	4	472	*						
DENIALS	1451	705	0		0	23	2179	*						
TOTAL DECISIONS	1862	762	0		0	27	2651	*						
NO DEC	88	14	44		0	2	344	*						
NO DEC RATE 4/	4.5	1.7	100.0		0.0	6.9	11.5	*						
ALLOW RATE 5/	22.1	7.5	0.0		0.0	14.8	17.8	*						
DEN RATE 5/	77.9	92.5	0.0		0.0	85.2	82.2	*						
CONS EXAM	925	129	44	122	0	1	1221	*	55	52		7	8	
MED EVID REC	1539	414	0	146	0	7	2106	*	56	70		13	7	
CE RATE	47.4	16.6	100.0	61.9	0.0	3.4	40.8	*	72.4	59.8		41.2	47.1	
MER RATE	78.9	53.4	0.0	74.1	0.0	24.1	70.3	*	73.7	80.5		76.5	41.2	
TOTAL WORKLOADS 1/														

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	2/3/8	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	1136	256	11	162	15	36	1616	*	88	0		10	64	
RECEIPTS	6259	2283	136	1922	181	342	11123	*	575	576		69	702	
CLEARANCES	6475	2282	130	1832	132	195	11046	*	528	576		59	669	
CLOSE PEND	920	257	17	252	64	183	1693	*	135	0		20	97	
ALLOWANCES	1803	201	0		11	39	2054	*						
DENIALS	4369	2015	0		107	130	6621	*						
TOTAL DECISIONS	6172	2216	0		118	169	8675	*						
NO DEC	303	66	130		14	26	2371	*						
NO DEC RATE 4/	4.7	2.9	100.0		10.6	13.3	21.5	*						
ALLOW RATE 5/	29.2	9.1	0.0		9.3	23.1	23.7	*						
DEN RATE 5/	70.8	90.9	0.0		90.7	76.9	76.3	*						
CONS EXAM	2637	365	128	939	19	3	4091	*	314	339		23	263	
MED EVID REC	4829	1155	2	1316	57	32	7391	*	369	434		44	469	
CE RATE	40.7	16.0	98.5	51.3	14.4	1.5	37.0	*	59.5	58.9		39.0	39.3	
MER RATE	74.6	50.6	1.5	71.8	43.2	16.4	66.9	*	69.9	75.3		74.6	70.1	

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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	427	PEND PER EXAM	87	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS REVERSED	23	PROD PER EXAM	569	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS USAGE	42.3	PROD PER FTE	274	TITLE II	TITLE XVI	TITLE II/TITLE XVI
NON-FED CLEARED	0	1619 CONT	13	TITLE II	TITLE XVI	TITLE II/TITLE XVI
		1619 CESS	17	TITLE II	TITLE XVI	TITLE II/TITLE XVI
		ALLOWANCES	57	316	78	451
		DENIALS	290	852	485	1627

CDR (INCLUDES PREHEAR AND DHU)
 TITLE II TITLE XVI TITLE II/TITLE XVI TOTAL

CONTINUANCES	33	25	5	63
CESSATIONS	40	40	12	92

STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
PT	0.0	1.0	0.0	0.0	0.0	CONSULT	PERSON	CONSULT	0.0	0.0	OFFICERS	OTHER	STAFF
FT	3.0	17.5	1.0	0.0	11.9	0.0	0.0	0.0	0.0	0.0	2.4	0.0	13
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	36
0FULL-TIME STAFF ADDITIONS			6				0.0	1045					0
FULL-TIME STAFF SEPARATIONS			2				0.0	5621					1656
FULL-TIME EXAM ADDITIONS			2				0.0	3965					0
FULL-TIME EXAM SEPARATIONS			0				0.0	0					0

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER		
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	
OPEN PEND	300		342		642		75		82		157		
RECEIPTS	1839		1825		3664		643		757		1400		
CLEARANCES	1894		1875		3767		643		752		1395		
CLOSE PEND	245		294		539		75		87		162		
ALLOWANCES	725		399		1124		71		54		125		
DENIALS	1113		1404		2517		562		684		1246		
TOTAL DECISIONS	1838		1803		3641		633		738		1371		
NO DEC	56		70		126		11		15		24		
NO DEC RATE 4/	3.0		3.7		3.3		1.6		1.9		1.7		
ALLOW RATE 5/	39.4		22.1		30.9		11.2		7.3		9.1		
DEN RATE 5/	60.6		77.9		69.1		88.7		92.6		90.9		
CE	626		885		1511		98		124		222		
MER	1497		1492		2989		339		401		740		
CE RATE	33.1		47.3		40.1		15.2		16.5		15.9		
MER RATE	79.0		79.7		79.3		52.7		53.3		53.0		
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	090-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT DIST	OVER 360 DAYS

TITLE II	INITIAL		RECON		OTHER		INITIAL		RECON		OTHER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
TITLE II	199	74.3	38	14.2	18	6.7	10	3.7	0	0.0	1	0.4
TITLE XVI	242	69.9	44	12.7	24	6.9	9	2.6	4	1.2	4	1.2
TITLE II/XVI	235	76.8	40	13.1	24	7.8	5	1.6	2	0.7	0	0.0
TOTAL	676	73.7	122	13.3	66	7.2	24	2.7	6	0.6	5	0.5
0 RECONSIDERATION												
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/												
REGULAR FEDERAL EMPLOYEE MEDICARE 7/												
INITIAL	0		15	18.1	5	4.8	3	3.6	0	0.0	0	0.0
RECON	0		9	10.7	2	1.2	5	6.0	0	0.0	1	1.2
OTHER	0		18	20.0	1	1.1	5	5.6	0	0.0	0	0.0
TITLE II	59	71.1	15	18.1	5	4.8	3	3.6	0	0.0	0	0.0
TITLE XVI	64	76.2	9	10.7	2	1.2	5	6.0	0	0.0	1	1.2
TITLE II/XVI	66	73.3	18	20.0	1	1.1	5	5.6	0	0.0	0	0.0
TOTAL	189	73.5	42	16.3	8	3.2	13	5.0	0	0.0	1	0.4

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	INITIAL	RECON	OHA	HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK	
									*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8
OPEN PEND	176	31	1	1	42	1	4	255	*	40	0	2	0	0
RECEIPTS	1108	302	5	5	502	26	12	1955	*	465	9	28	2	0
CLEARANCES	1108	311	6	6	347	24	14	1810	*	316	9	20	2	0
CLOSE PEND	176	22	0	0	197	3	2	400	*	187	0	10	0	0
ALLOWANCES	504	48	0	0		9	4	565	*					
DENIALS	580	263	0	0		15	9	867	*					
TOTAL DECISIONS	1084	310	0	0		24	13	1432	*					
NO DEC	24	1	6	6		0	1	378	*					
NO DEC RATE 4/	2.2	0.3	100.0	100.0		0.0	7.1	20.9	*					
ALLOW RATE 5/	46.5	15.3	0.0	0.0		37.5	30.8	39.4	*					
DEN RATE 5/	53.5	84.7	0.0	0.0		62.5	69.2	60.6	*					
CONS EXAM	236	34	5	5	132	3	0	410	*	118	5	7	2	0
MED EVID REC	860	158	0	0	232	11	0	1261	*	211	6	14	1	0
CE RATE	21.3	10.9	83.3	83.3	38.0	12.5	0.0	22.7	*	37.3	55.6	35.0	100.0	0
MER RATE	77.6	50.8	0.0	0.0	66.9	45.8	0.0	69.7	*	66.8	66.7	70.0	50.0	0
TITLE XVI WORKLOADS 1/														
OPEN PEND	224	29	2	2	12	1	1	269	*	8	0	1	3	0
RECEIPTS	1030	237	6	6	466	54	33	1826	*	210	0	26	230	0
CLEARANCES	1121	246	5	5	350	39	22	1783	*	98	0	24	228	0
CLOSE PEND	133	20	3	3	128	16	12	312	*	120	0	3	5	0
ALLOWANCES	381	39	0	0		3	3	426	*					
DENIALS	692	203	1	1		36	18	950	*					
TOTAL DECISIONS	1073	241	1	1		39	21	1376	*					
NO DEC	48	5	4	4		0	1	407	*					
NO DEC RATE 4/	4.3	2.0	80.0	80.0		0.0	4.5	22.8	*					
ALLOW RATE 5/	35.5	16.0	0.0	0.0		7.7	14.3	30.9	*					
DEN RATE 5/	64.5	84.0	100.0	100.0		92.3	85.7	69.1	*					
CONS EXAM	260	17	5	5	94	4	1	381	*	39	0	12	43	0
MED EVID REC	751	103	1	1	206	13	5	1079	*	59	0	15	132	0
CE RATE	23.2	6.9	100.0	100.0	26.9	10.3	4.5	21.4	*	39.8	0.0	50.0	18.9	0
MER RATE	67.0	41.9	20.0	20.0	58.9	33.3	22.7	60.5	*	60.2	0.0	62.5	57.9	0

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	182	29	0	14	1	0	226	*	12	0	0	1	1	1	
RECEPTS	814	294	13	104	3	5	1233	*	92	2	2	10	0	0	
CLEARANCES	856	302	12	99	3	5	1277	*	88	2	0	9	0	0	
CLOSE PEND	140	21	1	19	1	0	182	*	16	0	0	2	1		
ALLOWANCES	226	32	0		2	1	261	*							
DENIALS	608	268	0		1	4	881	*							
TOTAL DECISIONS	834	299	0		3	5	1142	*							
NO DEC	22	3	12		0	0	135	*							
NO DEC RATE 4/	2.6	1.0	100.0		0.0	0.0	10.6	*							
ALLOW RATE 5/	27.1	10.5	0.0		66.7	20.0	22.8	*							
DEN RATE 5/	72.9	89.5	0.0		33.3	80.0	77.2	*							
CONS EXAM	239	28	10	37	0	1	315	*	35	0	2	5	0		
MED EVID REC	659	154	0	77	1	1	892	*	71	1	1	5	0		
CE RATE	27.9	9.3	83.3	37.4	0.0	20.0	24.7	*	39.8	0.0	0.0	22.2	0.0		
MER RATE	77.0	51.0	0.0	77.8	33.3	20.0	69.9	*	80.7	50.0	55.6	55.6	0.0		
TOTAL WORKLOADS 1/															

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	582	89	3	68	3	5	750	*	60	0	0	4	4		
RECEPTS	2952	833	24	1072	83	50	5014	*	765	11	11	64	232		
CLEARANCES	3085	859	23	796	66	41	4870	*	502	11	53	230	230		
CLOSE PEND	449	63	4	344	20	14	894	*	323	0	0	15	6		
ALLOWANCES	1111	118	0		14	8	1251	*							
DENIALS	1880	733	1		52	31	2697	*							
TOTAL DECISIONS	2991	851	1		66	39	3948	*							
NO DEC	94	8	22		0	2	922	*							
NO DEC RATE 4/	3.0	0.9	95.7		0.0	4.9	18.9	*							
ALLOW RATE 5/	37.1	13.8	0.0		21.2	20.5	31.7	*							
DEN RATE 5/	62.9	86.2	100.0		78.8	79.5	68.3	*							
CONS EXAM	735	79	20	263	7	2	1106	*	192	5	21	45	45		
MED EVID REC	2270	415	1	515	25	6	3232	*	341	7	34	133	133		
CE RATE	23.8	9.2	87.0	35.0	10.6	4.9	22.7	*	38.2	45.5	39.6	19.6	19.6		
MER RATE	73.6	48.3	4.3	64.7	37.9	14.6	66.4	*	67.9	63.6	64.2	57.8	57.8		
TOTAL WORKLOADS 1/															

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	167		173		340		29		29		58	
RECEIPTS	1024		762		1786		287		282		569	
CLEARANCES	1029		804		1833		295		290		585	
CLOSE PEND	162		131		293		21		21		42	
ALLOWANCES	453		212		665		47		30		77	
DENIALS	550		575		1125		248		258		506	
TOTAL DECISIONS	1003		787		1790		294		287		583	
NO DEC	26		17		43		1		3		2	
NO DEC RATE 4/	2.5		2.1		2.3		0.3		1.0		0.3	
ALLOW RATE 5/	45.2		26.9		37.2		15.8		10.2		13.1	
DEN RATE 5/	54.8		73.1		62.8		84.1		89.7		86.9	
CE	200		216		416		32		26		58	
MER	812		627		1439		152		151		303	
CE RATE	19.4		26.9		22.7		10.8		9.0		9.9	
MER RATE	78.9		78.0		78.5		51.5		52.1		51.8	

	60-89		90-119		120-179		180-239		240-359		OVER 360	
	DAYS	PCT	DAYS	PCT	DAYS	PCT	DAYS	PCT	DAYS	PCT	DAYS	PCT
TITLE II	141	80.1	21	11.9	9	5.1	5	2.8	0	0.0	0	0.0
TITLE XVI	105	78.9	16	12.0	9	6.8	3	2.3	0	0.0	0	0.0
TITLE II/XVI	113	80.7	19	13.6	7	5.0	1	0.7	0	0.0	0	0.0
TOTAL	359	79.9	56	12.5	25	5.6	9	1.9	0	0.0	0	0.0

0 RECONSIDERATION

	TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/		REGULAR FEDERAL EMPLOYEE MEDICARE 7/	
	INITIAL	RECON	INITIAL	RECON
TITLE II	20	90.9	1	4.5
TITLE XVI	17	85.0	2	10.0
TITLE II/XVI	16	76.2	3	14.3
TOTAL	53	84.0	6	9.6

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 5/ RATE BASED ON DECISIONS
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 9/ DDS COUNTS MAY NOT ADD TO REGIONAL/USA TOTALS DUE TO SYSTEM CALCULATION ROUNDING.

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK	
								*RELEASE	2/3/8	MATTER	2/8	ISSUE	2/8
OPEN PEND	202	30	7	26	2	3	270		21	0	0	2	3
RECEIPTS	1352	341	6	568	18	32	2317	*	484	0	0	64	20
CLEARANCES	1351	339	13	569	16	31	2319	*	484	0	0	63	22
CLOSE PEND	203	32	0	25	4	4	268	*	21	0	0	3	1
ALLOWANCES	721	61	0		3	20	805	*					
DENIALS	609	274	0		3	11	907	*					
TOTAL DECISIONS	1329	335	0		16	31	1712	*					
NO DEC	22	4	13		0	0	607	*					
NO DEC RATE 4/	1.6	1.2	100.0		0.0	0.0	26.2	*					
ALLOW RATE 5/	54.2	18.2	0.0		18.8	64.5	47.0	*					
DEN RATE 5/	45.8	81.8	0.0		81.3	35.5	53.0	*					
CONS EXAM	326	44	12	220	1	4	607	*	184	0	0	27	9
MED EVID REC	1005	154	1	281	5	3	1449	*	236	0	0	34	11
CE RATE	24.1	13.0	92.3	38.7	6.3	12.9	26.2	*	38.0	0.0	0.0	42.9	40.9
MER RATE	74.4	45.4	7.7	49.4	31.3	9.7	62.5	*	48.8	0.0	0.0	54.0	50.0
TITLE XVI WORKLOADS 1/													
OPEN PEND	305	53	3	32	1	1	395	*	24	0	0	1	7
RECEIPTS	1932	467	17	960	39	74	3489	*	239	0	0	36	685
CLEARANCES	1974	470	16	895	17	43	3415	*	174	0	0	37	684
CLOSE PEND	263	50	4	97	23	32	469	*	89	0	0	0	8
ALLOWANCES	603	70	0		8	19	700	*					
DENIALS	1319	397	0		8	24	1748	*					
TOTAL DECISIONS	1921	467	0		16	43	2448	*					
NO DEC	53	3	16		1	0	967	*					
NO DEC RATE 4/	2.7	0.6	100.0		5.9	0.0	28.3	*					
ALLOW RATE 5/	31.4	15.0	0.0		50.0	44.2	28.6	*					
DEN RATE 5/	68.6	85.0	0.0		50.0	55.8	71.4	*					
CONS EXAM	524	73	15	202	1	1	816	*	66	0	0	16	120
MED EVID REC	1141	182	0	381	6	2	1712	*	91	0	0	18	272
CE RATE	26.5	15.5	93.8	22.6	5.9	2.3	23.9	*	37.9	0.0	0.0	43.2	17.5
MER RATE	57.8	38.7	0.0	42.6	35.3	4.7	50.1	*	52.3	0.0	0.0	48.6	39.8
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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK
								RELEASE 2/3/8 MAILER 2/8 ISSUE 2/8 OTHER 2/8	
OPEN PEND	189	50	4	9	1	0	253	8	0
RECEIPTS	1397	507	21	187	7	16	2135	149	28
CLEARANCES	1348	503	25	183	5	13	2077	147	28
CLOSE PEND	238	54	0	13	3	3	311	10	8
ALLOWANCES	342	63	0	13	3	9	418	10	2
DENIALS	963	434	0	4	4	4	1401	0	1
TOTAL DECISIONS	1304	497	0	70	4	13	1819	0	2
NO DEC	44	6	25	117	1	0	258	0	0
NO DEC RATE 4/	3.3	1.2	100.0	20.0	1	0.0	12.4	0	0
ALLOW RATE 5/	26.2	12.7	0.0	100.0	2	69.2	23.0	0	0
DEN RATE 5/	73.8	87.3	0.0	0.0	2	30.8	77.0	0	0
CONS EXAM	408	70	20	70	1	2	571	57	9
MED EVID REC	984	231	4	117	2	1	1339	91	21
CE RATE	30.3	13.9	80.0	38.3	20.0	15.4	27.5	38.8	32.1
MER RATE	73.0	45.9	16.0	63.9	40.0	7.7	64.5	61.9	75.0
				TOTAL WORKLOADS 1/					

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK
								RELEASE 2/3/8 MAILER 2/8 ISSUE 2/8 OTHER 2/8	
OPEN PEND	696	133	14	67	4	4	918	53	4
RECEIPTS	4681	1315	44	1715	64	122	7941	872	128
CLEARANCES	4673	1312	54	1647	38	87	7811	805	128
CLOSE PEND	704	136	4	135	30	39	1048	120	4
ALLOWANCES	1665	194	0	135	15	48	1922	0	4
DENIALS	2890	1105	0	135	21	39	4055	0	0
TOTAL DECISIONS	4555	1299	0	70	36	87	5977	0	0
NO DEC	118	13	54	117	2	0	1834	0	0
NO DEC RATE 4/	2.5	1.0	100.0	20.0	1	0.0	23.5	0	0
ALLOW RATE 5/	36.6	14.9	0.0	100.0	2	55.2	32.2	0	0
DEN RATE 5/	63.4	85.1	0.0	0.0	3	44.8	67.8	0	0
CONS EXAM	1258	187	47	492	3	7	1994	0	0
MED EVID REC	3130	567	5	779	13	6	4500	0	52
CE RATE	26.9	14.3	87.0	29.9	7.9	8.0	25.5	38.1	40.6
MER RATE	67.0	43.2	9.3	47.3	34.2	6.9	57.6	51.9	57.0
				TOTAL WORKLOADS 1/					

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
							*RELEASE	2/3/8	2/8		
								MAILER	ISSUE		
								2/8	OTHER		
								2/8	2/8		
OPEN PEND	483	143	15	121	22	3	787	44	0	2	75
RECEIPTS	3057	879	53	899	106	57	5051	834	0	52	13
CLEARANCES	2935	896	52	896	97	55	4931	812	0	50	34
CLOSE PEND	605	126	16	124	31	5	907	66	0	4	54
ALLOWANCES	1203	147	0		28	17	1395				
DENIALS	1629	731	0		40	17	2438				
TOTAL DECISIONS	2832	878	0		68	38	3833				
NO DEC	104	19	52		29	0	1098				
NO DEC RATE 4/	3.5	2.1	100.0		29.9	0.0	22.3				
ALLOW RATE 5/	42.5	16.8	0.0		41.2	30.9	36.4				
DEN RATE 5/	57.5	83.2	0.0		58.8	69.1	63.6				
CONS EXAM	1263	175	34	447	24	3	1946				
MED EVID REC	2592	636	2	709	76	4	4019				
CE RATE	43.0	19.5	65.4	49.9	24.7	5.5	39.5				
MER RATE	88.3	71.0	3.8	79.1	78.4	7.3	81.5				
TITLE XVI WORKLOADS 1/											
OPEN PEND	557	109	16	31	1	2	716	14	0	2	15
RECEIPTS	3225	641	34	1569	105	39	5613	642	0	15	912
CLEARANCES	3233	665	27	1179	54	27	5185	303	0	16	860
CLOSE PEND	549	85	23	421	52	14	1144	353	0	1	67
ALLOWANCES	1234	80	0		6	6	1326				
DENIALS	1840	553	0		23	18	2434				
TOTAL DECISIONS	3074	633	0		29	24	3760				
NO DEC	160	33	27		25	3	1425				
NO DEC RATE 4/	4.9	4.9	100.0		46.3	11.1	27.5				
ALLOW RATE 5/	40.1	12.6	0.0		20.7	25.0	35.3				
DEN RATE 5/	59.9	87.4	0.0		79.3	75.0	64.7				
CONS EXAM	1387	165	18	497	11	1	2079				
MED EVID REC	2528	403	1	745	29	1	3707				
CE RATE	42.9	24.8	66.7	42.2	20.4	3.7	40.1				
MER RATE	78.2	60.6	3.7	63.2	53.7	3.7	71.5				

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
 TITLE II/XVI WORKLOADS 1/

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	356	101	8	39	7	1	512	*	19	0	0	0	20		
RECEIPTS	1859	603	46	204	21	28	2761	*	185	0	0	14	5		
CLEARANCES	1794	619	34	209	25	27	2708	*	184	0	0	14	11		
CLOSE PEND	421	85	20	34	3	2	565	*	20	0	0	0	14		
ALLOWANCES	454	84	0		10	9	557	*							
DENIALS	1259	524	0		0	14	1797	*							
TOTAL DECISIONS	1713	608	0		10	23	2354	*							
NO DEC	82	12	34		15	4	354	*							
NO DEC RATE 4/	4.5	1.9	100.0		60.0	14.8	13.1	*							
ALLOW RATE 5/	26.5	13.8	0.0		100.0	39.1	23.7	*							
DEN RATE 5/	73.5	86.2	0.0		0.0	60.9	76.3	*							
CONS EXAM	932	136	24	110	9	0	1211	*	103	0	0	6			
MED EVID REC	1607	438	3	169	16	3	2236	*	152	0	0	12			
CE RATE	52.0	22.0	70.6	52.6	36.0	0.0	44.7	*	56.0	0.0	0.0	42.9			
MER RATE	89.6	70.8	8.8	80.9	64.0	11.1	82.6	*	82.6	0.0	0.0	85.7			
TOTAL WORKLOADS 1/													1		

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	1396	353	39	191	30	6	2015	*	77	0	0	4	110		
RECEIPTS	8141	2123	133	2672	232	124	13425	*	1661	0	0	81	930		
CLEARANCES	7962	2180	113	2284	176	109	12824	*	1299	0	0	80	905		
CLOSE PEND	1575	296	59	579	86	21	2616	*	439	0	0	5	135		
ALLOWANCES	2890	311	0		44	32	3277	*							
DENIALS	4728	1807	0		63	70	6668	*							
TOTAL DECISIONS	7618	2118	0		107	102	9945	*							
NO DEC	344	62	113		69	7	2879	*							
NO DEC RATE 4/	4.3	2.8	100.0		39.2	6.4	22.5	*							
ALLOW RATE 5/	37.9	14.7	0.0		41.1	31.4	33.0	*							
DEN RATE 5/	62.1	85.3	0.0		58.9	68.6	67.0	*							
CONS EXAM	3582	476	76	1054	44	4	5236	*	620	0	0	37	397		
MED EVID REC	6727	1477	6	1623	121	8	9962	*	966	0	0	56	601		
CE RATE	45.0	21.8	67.3	46.1	25.0	3.7	40.8	*	47.7	0.0	0.0	46.3	43.9		
MER RATE	84.5	67.8	5.3	71.1	68.8	7.3	77.7	*	74.4	0.0	0.0	70.0	66.4		

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	437		348		785		135		99		234	
RECEIPTS	2798		1799		4597		837		596		1433	
CLEARANCES	2677		1740		4417		855		612		1467	
CLOSE PEND	558		407		965		117		83		200	
ALLOWANCES	1072		436		1508		137		83		220	
DENIALS	1494		1233		2727		698		519		1217	
TOTAL DECISIONS	2566		1669		4235		834		601		1437	
NO DEC	112		72		182		21		11		30	
NO DEC RATE 4/	4.2		4.1		4.1		2.5		1.8		2.0	
ALLOW RATE 5/	41.8		26.1		35.6		16.3		13.7		15.3	
DEN RATE 5/	58.2		73.9		64.4		83.6		86.2		84.7	
CE	1156		907		2063		163		135		298	
MER	2390		1569		3959		611		434		1045	
CE RATE	43.2		52.1		46.7		19.1		22.1		20.3	
MER RATE	89.3		90.2		89.6		71.5		70.9		71.2	

	60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
TITLE II	398	65.8	104	17.2	63	10.4	30	5.0	8	1.3	0	0.0	2	0.3
TITLE XVI	361	65.8	97	17.7	47	8.6	33	6.0	7	1.3	2	0.4	2	0.4
TITLE II/XVI	280	66.5	68	16.2	48	11.4	21	5.0	2	0.5	0	0.0	2	0.5
TOTAL	1039	66.0	269	17.0	158	10.1	84	5.3	17	1.0	2	0.1	6	0.4

0 RECONSIDERATION

TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/

REGULAR FEDERAL EMPLOYEE MEDICARE 7/

INITIAL 38 RECON 7 OTHER 0

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MATTER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	166	21	1	6	1	0	195	*	4	0	0	0	2		
RECEIPTS	104.1	364	20	367	4	13	1809	*	324	0	0	29	14		
CLEARANCES	1054	356	21	327	4	10	1772	*	293	0	0	19	15		
CLOSE PEND	153	29	0	46	1	3	232	*	35	0	0	10	1		
ALLOWANCES	380	35	5		4	2	426	*							
DENIALS	667	319	16		4	8	1010	*							
TOTAL DECISIONS	1046	354	21		4	10	1436	*							
NO DEC	8	3	0		0	0	336	*							
NO DEC RATE 4/	0.8	0.7	0.0		0.0	0.0	19.0	*							
ALLOW RATE 5/	36.3	9.9	23.8		100.0	20.0	29.7	*							
DEN RATE 5/	63.7	90.1	76.2		0.0	80.0	70.3	*							
CONS EXAM	370	37	0	160	0	1	568	*	145	0	8	7			
MED EVID REC	904	214	10	256	2	2	1388	*	234	0	14	8			
CE RATE	35.1	10.4	0.0	48.9	0.0	10.0	32.1	*	49.5	0.0	42.1	46.7			
MER RATE	85.8	60.1	47.6	78.3	50.0	20.0	78.3	*	79.9	0.0	73.7	53.3			

TITLE XVI WORKLOADS 1/

OPEN PEND	162	22	6	5	2	1	198	*	4	0	1	0
RECEIPTS	949	246	17	508	20	19	1759	*	480	0	7	21
CLEARANCES	970	258	19	415	3	6	1671	*	398	0	4	13
CLOSE PEND	141	10	4	98	19	14	286	*	86	0	4	8
ALLOWANCES	253	19	0		3	0	275	*				
DENIALS	710	237	19		0	6	972	*				
TOTAL DECISIONS	962	256	19		3	6	1247	*				
NO DEC	8	3	0		0	0	424	*				
NO DEC RATE 4/	0.8	1.0	0.0		0.0	0.0	25.4	*				
ALLOW RATE 5/	26.2	7.4	0.0		100.0	0.0	22.0	*				
DEN RATE 5/	73.8	92.6	100.0		0.0	100.0	78.0	*				
CONS EXAM	391	28	0	138	1	1	559	*	130	0	2	6
MED EVID REC	790	165	11	295	1	2	1264	*	285	0	4	6
CE RATE	40.3	10.9	0.0	33.3	33.3	16.7	33.5	*	32.7	0.0	50.0	46.2
MER RATE	81.4	64.0	57.9	71.1	33.3	33.3	75.6	*	71.6	0.0	100.0	46.2

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
								RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	16285	4503	497	1176	299	290	23030	857	11	196	112
RECEIPTS	82283	29298	3644	32458	3444	1701	152826	30341	825	827	465
CLEARANCES	85048	30041	3673	27981	3214	1613	151570	25959	792	822	408
CLOSE PEND	13500	3760	468	5653	527	378	24286	5239	44	201	169
ALLOWANCES	31074	5490	2		1096	707	38369				
DENIALS	48842	23619	9		1325	839	74634				
TOTAL DECISIONS	79916	29109	11		2421	1545	113003				
NO DEC	5133	933	3662		793	68	38567				
NO DEC RATE 4/	6.0	3.1	99.7		24.7	4.2	25.4				
ALLOW RATE 5/	38.9	18.9	18.2		45.3	45.7	34.0				
DEN RATE 5/	61.1	81.1	81.8		54.7	54.3	66.0				
CONS EXAM	36546	6205	2132	14164	802	53	59902	13209	442	325	188
MED EVID REC	62557	15141	608	18481	1495	52	98334	17241	556	434	250
CE RATE	43.0	20.7	58.0	50.6	25.0	3.3	39.5	50.9	55.8	39.5	46.1
MER RATE	73.6	50.4	16.6	66.0	46.5	3.2	64.9	66.4	70.2	52.8	61.3

TITLE XVI WORKLOADS 1/

OPEN PEND	36429	8632	802	2040	784	640	49327	1778	4	21	237
RECEIPTS	124459	40631	6177	47520	5997	3355	228139	27296	591	464	19169
CLEARANCES	140296	44968	6124	41554	5146	2653	240741	21598	571	407	18978
CLOSE PEND	20592	4295	855	8006	1635	1342	36725	7476	24	78	428
ALLOWANCES	40316	8159	0		1454	844	50773				
DENIALS	80572	35645	13		2302	1702	120234				
TOTAL DECISIONS	120888	43804	13		3756	2545	171007				
NO DEC	19409	1165	6111		1390	108	69734				
NO DEC RATE 4/	13.8	2.6	99.8		27.0	4.1	29.0				
ALLOW RATE 5/	33.3	18.6	0.0		38.7	33.1	29.7				
DEN RATE 5/	66.7	81.4	100.0		61.3	66.9	70.3				
CONS EXAM	71423	9097	3655	22467	1294	184	108120	12195	364	223	9685
MED EVID REC	82641	16464	996	22786	2066	78	125031	13009	394	219	9164
CE RATE	50.9	20.2	59.7	54.1	25.1	6.9	44.9	56.5	63.7	54.8	51.0
MER RATE	58.9	36.6	16.3	54.8	40.1	2.9	51.9	60.2	69.0	53.8	48.3

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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	2943	PEND PER EXAM	102	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS REVERSED	416	PROD PER EXAM	669	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS USAGE	5.3	PROD PER FTE	267			
NON-FED CLEARED	639	1619 CONT	399			
		1619 CESS	184			
		ALLOWANCES	1695	5459	968	8122
		DENIALS	128	347	139	614

MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL							
STAFFING	SUPV	EXAM	TRAIINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	46.4	0.0	0.0	34.4	0.0	11.8	137.2	13.4	0.0	0.2	0.0	243
FT	89.2	653.4	47.8	0.0	417.7	1.0	193.2	99.8	41.3	2.0	51.3	0.8	1598
FT TEMP	0.5	0.0	0.0		6.7	0.0	0.2			0.0	16.5		24
OFULL-TIME STAFF ADDITIONS		159						150046					46359
FULL-TIME STAFF SEPARATIONS		89						259380					63089
FULL-TIME EXAM ADDITIONS		148						117274					0
FULL-TIME EXAM SEPARATIONS		56						0					0
								108					0
								6164					15381
								0					0
								0					277
								0					17284
								39					0

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	INITIAL	RECON	OHA	HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
									*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	3046	594	74	475	24	23	4236	*	344	0	83	48				
RECEIPTS	13313	3612	388	4057	253	130	21753	*	3735	0	278	44				
CLEARANCES	14139	3678	416	3251	219	123	21826	*	2918	0	291	42				
CLOSE PEND	2220	528	46	1281	58	30	4163	*	1161	0	70	50				
ALLOWANCES	4143	795	0		86	75	5099	*								
DENIALS	5248	2417	0		14	41	7720	*								
TOTAL DECISIONS	9390	3212	0		100	116	12819	*								
NO DEC	4749	466	416		119	7	9007	*								
NO DEC RATE 4/	33.6	12.7	100.0		54.3	5.7	41.3	*								
ALLOW RATE 5/	44.1	24.8	0.0		86.0	64.7	39.8	*								
DEN RATE 5/	55.9	75.2	0.0		14.0	35.3	60.2	*								
CONS EXAM	3759	843	233		1459	79	6398	*	1328	0	128	3				
MED EVID REC	7914	2009	20		2145	84	12188	*	1979	0	158	8				
CE RATE	26.6	22.9	56.0		44.9	36.1	29.3	*	45.5	0.0	44.0	7.1				
MER RATE	56.0	54.6	4.8		66.0	38.4	55.8	*	67.8	0.0	54.3	19.0				

	INITIAL	RECON	OHA	HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
									*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	4867	666	32	744	24	7	6340	*	660	0	12	72				
RECEIPTS	15187	2856	246	4975	413	112	23789	*	2194	0	84	2697				
CLEARANCES	17311	3116	226	4578	220	60	25511	*	1838	0	58	2682				
CLOSE PEND	2743	406	52	1141	217	59	4618	*	1016	0	38	87				
ALLOWANCES	4638	707	0		83	18	5446	*								
DENIALS	7670	2095	0		24	37	9826	*								
TOTAL DECISIONS	12307	2802	0		107	55	15272	*								
NO DEC	5004	314	226		113	5	10239	*								
NO DEC RATE 4/	28.9	10.1	100.0		51.4	8.3	40.1	*								
ALLOW RATE 5/	37.7	25.2	0.0		77.6	32.7	35.7	*								
DEN RATE 5/	62.3	74.8	0.0		22.4	67.3	64.3	*								
CONS EXAM	6704	1024	104		1781	67	9698	*	747	0	16	1018				
MED EVID REC	9213	1603	19		2524	82	13452	*	914	0	26	1584				
CE RATE	38.7	32.9	46.0		38.9	30.5	38.0	*	40.6	0.0	27.6	38.0				
MER RATE	53.2	51.4	8.4		55.1	37.3	52.7	*	49.7	0.0	44.8	59.1				

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	WORK ISSUE	OTHER	2/8	
OPEN PEND	2743	596	37	144	8	6	3534	*	111	0	14	19
RECEIPTS	6962	2343	178	712	44	21	10260	*	652	1	58	1
CLEARANCES	8083	2549	182	633	43	20	11510	*	563	1	60	9
CLOSE PEND	1622	390	33	223	9	7	2284	*	200	0	12	11
ALLOWANCES	2233	653	0		26	14	2926	*				
DENIALS	4923	1829	0		2	5	6759	*				
TOTAL DECISIONS	7155	2482	0		28	19	9685	*				
NO DEC	928	67	182		15	1	1825	*				
NO DEC RATE 4/	11.5	2.6	100.0		34.9	5.0	15.9	*				
ALLOW RATE 5/	31.2	26.3	0.0		92.9	73.7	30.2	*				
DEN RATE 5/	68.8	73.7	0.0		7.1	26.3	69.8	*				
CONS EXAM	3409	863	98	300	10	4	4684	*	276	0	24	0
MED EVID REC	6054	1557	13	441	24	6	8095	*	398	1	41	1
CE RATE	42.2	33.9	53.8	47.4	23.3	20.0	40.7	*	49.0	0.0	40.0	0.0
MER RATE	74.9	61.1	7.1	69.7	55.8	30.0	70.3	*	70.7	100.0	68.3	11.1
				TOTAL WORKLOADS 1/								

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	WORK ISSUE	OTHER	2/8	
OPEN PEND	10656	1856	143	1363	56	36	14110	*	1115	0	109	139
RECEIPTS	35462	8811	812	9744	710	263	55802	*	6581	1	420	2742
CLEARANCES	39533	9343	824	8462	482	203	58847	*	5319	1	409	2733
CLOSE PEND	6585	1324	131	2645	284	96	11065	*	2377	0	120	148
ALLOWANCES	11013	2155	0		195	107	13470	*				
DENIALS	17840	6341	0		40	83	24304	*				
TOTAL DECISIONS	28853	8496	0		235	190	37774	*				
NO DEC	10680	847	824		247	13	21073	*				
NO DEC RATE 4/	27.0	9.1	100.0		51.2	6.4	35.8	*				
ALLOW RATE 5/	38.2	25.4	0.0		83.0	56.3	35.7	*				
DEN RATE 5/	61.8	74.6	0.0		17.0	43.7	64.3	*				
CONS EXAM	13872	2730	435	3540	156	47	20780	*	2351	0	168	1021
MED EVID REC	23181	5169	52	5110	190	33	33735	*	3291	1	225	1593
CE RATE	35.1	29.2	52.8	41.8	32.4	23.2	35.3	*	44.2	0.0	41.1	37.4
MER RATE	58.6	55.3	6.3	60.4	39.4	16.3	57.3	*	61.9	100.0	55.0	58.3
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OMISCELLANEOUS	1334	PEND PER EXAM	124	INITIAL (INCLUDES RECONS)	TOTAL
DDS PDS	280	PROD PER EXAM	659	TITLE II	1703
DDS PDS REVERSED	19.4	PROD PER FTE	306	TITLE XVI	117
DDS PDS USAGE	591	1619 CONT	65	TITLE II/TITLE XVI	
NON-FED CLEARED	1619 CESS	1619 CESS	35	TITLE II/TITLE XVI	

CONTINUANCES	45	396	10	TOTAL
CESSATIONS	2	16	0	451

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
45	16	0	451
2	16	0	18

STAFFING	SUPV	EXAM	TRAINEE	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
PT	0.0	1.7	0.0	0.0	0.0	CONSULT	PERSON	CONSULT	0.0	0.0	OFFICERS	OTHER	48
FT	10.6	76.1	11.7	0.0	27.3	1.0	15.7	1.3	5.8	0.0	8.0	0.8	158
FT TEMP	0.0	0.0	0.0	0.0	4.5	0.0	0.0	25559	0.0	0.0	0.0	0.0	4
FULL-TIME STAFF ADDITIONS			50					35319					2648
FULL-TIME STAFF SEPARATIONS			27					32536					0
FULL-TIME EXAM ADDITIONS			45					0					0
FULL-TIME EXAM SEPARATIONS			15					46					0

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								RELEASE	2/3/8	MAILER	2/8	ISSUE
OPEN PEND	2130	473	74	358	18	23	3076	*	257	0	65	36
RECEIPTS	10085	2462	379	2711	184	124	15945	*	2512	0	170	29
CLEARANCES	10623	2601	412	1969	163	118	15886	*	1757	0	182	30
CLOSE PEND	1592	334	41	1100	39	29	3135	*	1012	0	53	35
ALLOWANCES	2849	568	0		56	73	3546	*				
DENIALS	3252	1587	0		13	39	4891	*				
TOTAL DECISIONS	6101	2155	0		69	112	8437	*				
NO DEC	4522	446	0		94	7	7449	*				
NO DEC RATE 4/	42.6	17.1	100.0		57.7	5.5	46.9	*				
ALLOW RATE 5/	46.7	26.4	0.0		81.2	65.5	42.0	*				
DEN RATE 5/	53.3	73.6	0.0		18.8	34.5	58.0	*				
CONS EXAM	2528	636	229	893	44	24	4354	*				
MED EVID REC	5252	1230	19	1160	55	16	7732	*	813	0	78	2
CE RATE	23.8	24.5	55.6	45.4	27.0	20.3	27.4	*	1060	0.0	42.9	6.7
MER RATE	49.4	47.3	4.6	58.9	33.7	13.6	48.7	*	60.3	0.0	51.6	20.0

TITLE XVI WORKLOADS 1/

OPEN PEND	3727	552	32	549	18	7	4885	*	513	0	12	24
RECEIPTS	11687	2153	224	3770	353	109	18296	*	1581	0	64	2125
CLEARANCES	13329	2403	216	3376	182	57	19563	*	1232	0	38	2106
CLOSE PEND	2085	302	40	943	189	59	3618	*	862	0	38	43
ALLOWANCES	3274	560	0		65	17	3916	*				
DENIALS	5353	1560	0		24	35	6972	*				
TOTAL DECISIONS	8627	2120	0		89	52	10888	*				
NO DEC	4702	283	216		93	6	8675	*				
NO DEC RATE 4/	35.3	11.8	100.0		51.1	9.6	44.3	*				
ALLOW RATE 5/	38.0	26.4	0.0		73.0	33.0	36.0	*				
DEN RATE 5/	62.0	73.6	0.0		27.0	67.0	64.0	*				
CONS EXAM	4923	788	100	1354	48	16	7229	*				
MED EVID REC	6551	1128	19	1775	60	9	9542	*	470	0	11	873
CE RATE	36.9	32.8	46.3	40.1	26.4	28.1	37.0	*	495	0.0	28.9	1268
MER RATE	49.1	46.9	8.8	52.6	33.0	15.8	48.8	*	38.1	0.0	31.6	41.5

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	2094	502	37	106	7	6	2752	*	81	0	13	12		
RECEIPTS	4934	1697	170	437	37	20	7295	*	397	0	42	-2		
CLEARANCES	5878	1929	182	357	37	19	8402	*	308	0	45	4		
CLOSE PEND	1150	270	25	186	7	7	1645	*	170	0	10	6		
ALLOWANCES	1688	524	0		21	14	2247	*						
DENIALS	3355	1344	0		2	5	4706	*						
TOTAL DECISIONS	5043	1868	0		23	19	6953	*						
NO DEC	835	61	182		14	1	1449	*						
NO DEC RATE 4/	14.2	3.2	100.0		37.8	2.6	17.2	*						
ALLOW RATE 5/	33.5	28.1	0.0		91.3	75.7	32.3	*						
DEN RATE 5/	66.5	71.9	0.0		8.7	24.3	67.7	*						
CONS EXAM	2483	711	98	184	9	4	3489	*	163	0	21	0		
MED EVID REC	4289	1095	13	229	20	5	5651	*	199	0	30	0		
CE RATE	42.2	36.9	53.8	51.5	24.3	21.1	41.5	*	52.9	0.0	46.7	0.0		
MER RATE	73.0	56.8	7.1	64.1	54.1	26.3	67.3	*	64.6	0.0	66.7	0.0		
							TOTAL WORKLOADS 1/							

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	7951	1527	143	1013	43	36	10713	*	851	0	90	72		
RECEIPTS	26706	6312	773	6918	574	253	41536	*	4490	0	276	2152		
CLEARANCES	29830	6933	810	5702	382	194	43851	*	3297	0	265	2140		
CLOSE PEND	4827	906	106	2229	235	95	8398	*	2044	0	101	84		
ALLOWANCES	7811	1652	0		142	104	9709	*						
DENIALS	11960	4491	0		39	78	16568	*						
TOTAL DECISIONS	19771	6143	0		181	182	26277	*						
NO DEC	10059	790	810		201	12	17574	*						
NO DEC RATE 4/	33.7	11.4	100.0		52.6	6.2	40.1	*						
ALLOW RATE 5/	39.5	26.9	0.0		78.5	57.5	36.9	*						
DEN RATE 5/	60.5	73.1	0.0		21.5	42.8	63.1	*						
CONS EXAM	9934	2135	0.0		101	44	15072	*						
MED EVID REC	16092	3453	51	2431	135	30	22925	*	1446	0	110	875		
CE RATE	33.3	30.8	52.7	3164	135	30	52.3	*	43.9	0.0	136	1274		
MER RATE	53.9	49.8	6.3	55.5	35.3	15.5	52.3	*	53.2	0.0	51.3	59.5		

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SSA
OS, OIM
PHOENIX AZ.

STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
VR REFERRALS

MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	1074	PEND PER EXAM	132	INITIAL (INCLUDES RECONS)		TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	249	PROD PER EXAM	692	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS USAGE	21.6	PROD PER FTE	326	105	1219	83	1407
NON-FED CLEARED	591	1619 CONT	40	28	55	12	95
		1619 CESS	29				

CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
CONTINUANCES	36	307	351
CESSATIONS	2	14	16

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	1.7	0.0	0.0	0.0	0.0	0.0	31.1	0.0	0.0	0.0	0.0	32
FT	7.3	53.3	8.6	0.0	19.2	1.0	11.7	0.6	3.8	0.0	4.8	0.8	111
FT TEMP	0.0	0.0	0.0		3.2	0.0	0.0			0.0		0.0	3
0FULL-TIME STAFF ADDITIONS													
FULL-TIME STAFF SEPARATIONS													
FULL-TIME EXAM ADDITIONS													
FULL-TIME EXAM SEPARATIONS													

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0 STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
 WORKLOAD DATA FOR TITLE II AND TITLE II/XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI		TOTAL WORKER		TITLE II/TITLE XVI		TOTAL WORKER					
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	1967	2073	4040	447	499	946			946					
RECEIPTS	9391	4826	14217	2367	1683	4050			4050					
CLEARANCES	9912	5760	15672	2495	1914	4409			4409					
CLOSE PEND	1446	1139	2585	319	268	587			587					
ALLOWANCES	2596	1659	4255	540	517	1057			1057					
DENIALS	3036	3316	6352	1525	1333	2858			2858					
TOTAL DECISIONS	5632	4975	10607	2065	1850	3915			3915					
NO DEC	4281	786	5065	431	65	494			494					
NO DEC RATE 4/	43.2	13.6	32.3	17.3	3.4	11.2			11.2					
ALLOW RATE 5/	46.1	33.3	40.1	26.1	27.9	27.0			27.0					
DEN RATE 5/	53.9	66.7	59.9	73.8	70.4	75.0			75.0					
CE	2345	2453	4798	622	1178	1326			1326					
MER	4886	4253	9139	1178	1089	2267			2267					
CE RATE	23.7	42.6	30.6	24.9	36.8	30.1			30.1					
MER RATE	49.3	73.8	58.3	47.2	56.9	51.4			51.4					
AGED CASE COUNTS	60 DAY	PCT DIST	60-89 DAYS	PCT DIST	90-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT OVER 360 DAYS		
INITIAL	1157	72.7	178	11.2	135	8.5	92	5.8	26	1.6	3	0.2	1	0.1
TITLE II	1400	67.1	301	14.4	220	10.6	112	5.4	37	1.8	11	0.5	4	0.2
TITLE XVI	767	66.7	197	17.1	109	9.5	59	5.1	16	1.4	1	0.1	1	0.1
TITLE II/XVI	3324	68.8	676	14.2	464	9.5	263	5.4	79	1.6	15	0.3	6	0.1
TOTAL														
0 RECONSIDERATION														
TITLE II	248	74.3	26	7.8	29	7.8	22	6.6	4	1.2	3	0.9	2	0.6
TITLE XVI	207	68.5	42	13.9	36	10.9	9	3.0	1	0.3	3	1.0	4	1.3
TITLE II/XVI	189	70.0	41	15.2	22	8.1	11	4.1	3	1.1	3	1.1	1	0.4
TOTAL	644	70.9	109	12.3	87	9.6	42	4.5	8	0.9	9	1.0	7	0.8
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	1							23						
RECON	0							5						
OTHER	0							0						

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8
OPEN PEND	916	121	0	117	6	0	1160	*	87	0	0	18	12
RECEIPTS	3228	1150	9	1346	69	6	5808	*	1225	0	0	108	15
CLEARANCES	3516	1077	4	1282	56	5	5940	*	1161	0	0	109	12
CLOSE PEND	628	194	5	181	19	1	1028	*	149	0	0	17	15
ALLOWANCES	1294	227	0		30	2	1553	*					
DENIALS	1996	830	0		1	3	2830	*					
TOTAL DECISIONS	3289	1057	0		31	5	4383	*					
NO DEC	227	20	4		25	1	1557	*					
NO DEC RATE 4/	6.5	1.9	100.0		44.6	10.0	26.2	*					
ALLOW RATE 5/	39.3	21.5	0.0		96.8	44.4	35.4	*					
DEN RATE 5/	60.7	78.5	0.0		3.2	55.6	64.6	*					
CONS EXAM	1231	207	4	566	35	1	2044	*	515	0	50	1	
MED EVID REC	2662	779	1	985	29	0	4456	*	919	0	64	2	
CE RATE	35.0	19.2	100.0	44.1	62.5	20.0	34.4	*	44.4	0.0	45.9	8.3	
MER RATE	75.7	72.3	25.0	76.8	51.8	0.0	75.0	*	79.2	0.0	58.7	16.7	

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8
OPEN PEND	1140	114	0	195	6	0	1455	*	147	0	0	0	48
RECEIPTS	3500	703	22	1205	60	3	5493	*	615	0	20	572	
CLEARANCES	3982	713	10	1202	38	3	5948	*	606	0	20	576	
CLOSE PEND	658	104	12	198	28	0	1000	*	154	0	0	44	
ALLOWANCES	1364	147	0		18	1	1530	*					
DENIALS	2317	535	0		0	3	2855	*					
TOTAL DECISIONS	3680	682	0		18	4	4385	*					
NO DEC	302	31	10		20	-1	1563	*					
NO DEC RATE 4/	7.6	4.3	100.0		52.6	-16.7	26.3	*					
ALLOW RATE 5/	37.1	21.6	0.0		100.0	28.6	34.9	*					
DEN RATE 5/	62.9	78.4	0.0		0.0	71.4	65.1	*					
CONS EXAM	1781	236	4	427	19	2	2469	*	277	0	5	145	
MED EVID REC	2662	475	0	749	22	2	3910	*	419	0	14	316	
CE RATE	44.7	33.1	40.0	35.5	50.0	66.7	41.5	*	45.7	0.0	25.0	25.2	
MER RATE	66.9	66.6	0.0	62.5	57.9	66.7	65.7	*	69.1	0.0	70.0	54.9	

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
								RELEASE 2/3/8	MALLER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	649	94	0	38	1	0	782	30	0	1	7
RECEIPTS	2028	646	8	275	7	1	2965	255	1	16	3
CLEARANCES	2205	620	0	276	6	1	3108	255	1	15	5
CLOSE PEND	472	120	8	37	2	0	639	30	0	2	5
ALLOWANCES	545	129	0		5	0	679				
DENIALS	1568	485	0		5	0	2054				
TOTAL DECISIONS	2112	614	0		5	1	2733				
NO DEC	93	6	0		1	1	375				
NO DEC RATE 4/	4.2	1.0	0.0		16.7	50.0	12.1				
ALLOW RATE 5/	25.8	21.0	0.0		100.0	0.0	24.8				
DEN RATE 5/	74.2	79.0	0.0		0.0	100.0	75.2				
CONS EXAM	926	152	0		0.0	0	1195				
MED EVID REC	1765	462	0	116	1	1	2444	113	0	3	0
CE RATE	42.0	24.5	0.0	212	4	0	199	199	1	11	1
MER RATE	80.0	74.5	0.0	42.0	16.7	0.0	38.4	44.3	0.0	20.0	0.0
TOTAL WORKLOADS 1/				76.8	66.7	100.0	78.6	78.0	100.0	73.3	20.0

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK		
								RELEASE 2/3/8	MALLER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	2705	329	0	350	13	0	3397	264	0	19	67
RECEIPTS	8756	2499	39	2826	136	10	14266	2091	1	144	590
CLEARANCES	9703	2410	14	2760	100	9	14996	2022	1	144	593
CLOSE PEND	1758	418	25	416	49	1	2667	335	0	19	64
ALLOWANCES	3202	503	0		53	3	3761				
DENIALS	5880	1850	0		1	6	7737				
TOTAL DECISIONS	9082	2353	0		54	9	11498				
NO DEC	621	57	14		46	0	3498				
NO DEC RATE 4/	6.4	2.4	100.0		46.0	0.0	32.7				
ALLOW RATE 5/	35.3	21.4	0.0		98.1	37.5	32.7				
DEN RATE 5/	64.7	78.6	0.0		1.9	68.8	67.3				
CONS EXAM	3938	595	8	1109	55	3	5708				
MED EVID REC	7089	1716	1	1946	55	3	10810	905	0	58	146
CE RATE	40.6	24.7	57.1	40.2	55.0	3	38.1	1537	1	89	319
MER RATE	73.1	71.2	7.1	70.5	55.0	33.3	72.1	44.8	0.0	40.3	24.6
TOTAL WORKLOADS 1/								76.0	100.0	61.8	53.8

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0V16
 MISCELLANEOUS
 MISCELLANEOUS
 PENDING PER EXAM
 PROD PER EXAM
 PROD PER FTE
 1619 CONT
 1619 CESS
 103
 580
 259
 25
 6
 19
 9
 269
 10
 8
 3
 296
 22

0
 STAFFING
 SUPV
 EXAM
 EXAM
 EXAM
 CLER
 CLER
 ADMIN
 PERSON
 ADMIN
 PERSON
 MEDICAL
 CONSULT
 QA
 VOCAT
 VOCAT
 HEARING
 OFFICERS
 OTHER
 TOTAL
 STAFF

0
 STAFFING
 SUPV
 EXAM
 EXAM
 EXAM
 CLER
 CLER
 ADMIN
 PERSON
 ADMIN
 PERSON
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 WORKLOAD DATA FOR TITLE II AND TITLE II/XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	853	643	1496	118	91	209				
RECEIPTS	2996	2007	5003	1101	639	1740				
CLEARANCES	3263	2185	5448	1029	612	1641				
CLOSE PEND	586	465	1051	190	118	308				
ALLOWANCES	1178	534	1712	220	128	348				
DENIALS	1876	1555	3431	791	478	1269				
TOTAL DECISIONS	3054	2089	5143	1011	606	1617				
NO DEC	210	97	305	19	7	24				
NO DEC RATE 4/	6.4	4.4	5.6	1.8	1.1	1.5				
ALLOW RATE 5/	38.6	25.6	33.3	21.7	21.0	21.5				
DEN RATE 5/	61.4	74.4	66.7	78.2	78.9	78.5				
CE	1152	919	2071	200	148	348				
MER	2484	1747	4231	743	457	1200				
CE RATE	35.3	42.1	38.0	19.4	24.2	21.2				
MER RATE	76.1	80.0	77.7	72.2	74.7	73.1				

AGED CASE COUNTS	UNDER 60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
INITIAL														
TITLE II	390	62.1	123	19.6	82	13.1	29	4.6	4	0.6	0	0.0	0	0.0
TITLE XVI	376	57.1	138	21.0	98	14.9	40	6.1	4	0.6	1	0.2	1	0.2
TITLE II/XVI	292	61.9	99	21.0	56	11.9	23	4.9	1	0.2	0	0.0	0	0.0
TOTAL	1058	60.4	360	20.5	236	13.3	92	5.2	9	0.5	2	0.1	1	0.1

0 RECONSIDERATION	TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/		REGULAR FEDERAL EMPLOYEE MEDICARE 7/	
	INITIAL	RECON	INITIAL	RECON
TITLE II	143	73.7	27	13.9
TITLE XVI	72	69.2	15	14.4
TITLE II/XVI	85	70.8	24	20.0
TOTAL	300	71.3	66	16.1

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INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE 2/3/8	MALLER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	11867	3616	415	250	258	16957	*	410	3	94
RECEIPTS	64271	24508	551	3025	1486	123173	*	25069	822	418
CLEARANCES	65784	25073	23189	2841	1411	121494	*	21668	783	402
CLOSE PEND	10354	3051	4047	434	333	18636	*	3811	42	110
ALLOWANCES	24689	4361		965	609	30625	*			
DENIALS	40903	20292		1213	746	63163	*			
TOTAL DECISIONS	65592	24653		2178	1354	93788	*			
NO DEC	193	421		664	57	27706	*			
NO DEC RATE 4/	0.3	1.7		23.4	4.0	22.8	*			
ALLOW RATE 5/	37.6	17.7		44.3	44.9	32.7	*			
DEN RATE 5/	62.4	82.3		55.7	55.1	67.3	*			
CONS EXAM	31515	5181		12158	695	51460	*	11383	435	162
MED EVID REC	50797	12405		15331	1336	80489	*	14336	548	215
CE RATE	47.9	20.7		52.4	24.5	42.4	*	52.5	55.6	40.3
MER RATE	77.2	49.5		66.1	47.0	66.2	*	66.2	70.0	53.5
TITLE XVI WORKLOADS 1/										

OPEN PEND	29426	7609	758	723	630	40352	*	1058	4	8
RECEIPTS	103114	36397	5860	40912	5453	194905	*	24287	588	333
CLEARANCES	116078	40350	5827	4804	3169	205268	*	19233	568	314
CLOSE PEND	16462	3656	791	1372	1260	29989	*	6112	24	27
ALLOWANCES	33275	7183		1342	805	42605	*			
DENIALS	68899	32382		2194	1636	105124	*			
TOTAL DECISIONS	102174	39565		1269	2440	147729	*			
NO DEC	13905	786		5814	99	57539	*			
NO DEC RATE 4/	12.0	1.9		26.4	3.9	28.0	*			
ALLOW RATE 5/	32.6	18.2		37.9	33.0	28.8	*			
DEN RATE 5/	67.4	81.8		62.1	67.0	71.2	*			
CONS EXAM	62538	7838		1202	162	95596	*	11287	363	198
MED EVID REC	68893	14168		1929	63	105631	*	11776	392	175
CE RATE	53.9	19.4		25.0	6.4	46.6	*	58.7	63.9	63.1
MER RATE	59.4	35.1		40.2	2.5	51.5	*	61.2	69.0	55.7

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OMISCELLANEOUS	MISCELLANEOUS	INITIAL (INCLUDES RECONS)	TOTAL
DDS PDS	1064	97	670
DDS PDS REVERSED	67	670	262
DDS PDS USAGE	2.4	262	300
NON-FED CLEARED	47	300	130
	1619	130	1619
	CESS		

CONTINUANCES	CESSATIONS	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
878	4	1019	11	420	2317
				0	15

CDR (INCLUDES PREHEAR AND DHU)

 TITLE II TITLE XVI TITLE II/TITLE XVI TOTAL

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	44.6	0.0	0.0	34.4	0.0	11.8	64.2	13.4	0.0	0.2	0.0	168
FT	73.1	540.0	34.6	0.0	368.5	0.0	170.4	94.4	33.2	0.0	41.8	0.0	1356
FT TEMP	0.5	0.0	0.0	0.0	2.1	0.0	0.2			0.0			19
OFFULL-TIME STAFF ADDITIONS		100						113324					46359
FULL-TIME STAFF SEPARATIONS		60						208350					60441
FULL-TIME EXAM ADDITIONS		94						69027					0
FULL-TIME EXAM SEPARATIONS		39						0					0
								62					0
								0					0
								0					15381
								0					0
								0					277
								0					17284
								39					0

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	11009		11389		22398		3491		2318	
RECEIPTS	61890		40158		102048		23589		15735	
CLEARANCES	63303		44695		107998		24134		16703	
CLOSE PEND	9596		6852		16448		2946		1350	
ALLOWANCES	22478		11249		33727		4177		2778	
DENIALS	38440		31537		69977		19602		13661	
TOTAL DECISIONS	60918		42786		103704		23779		16439	
NO DEC	2385		1909		4294		356		265	
NO DEC RATE 4/	3.8		4.3		4.0		1.5		1.6	
ALLOW RATE 5/	36.9		26.3		32.5		17.5		16.8	
DEN RATE 5/	63.1		73.7		67.5		82.4		83.1	
CE	29160		26427		55587		4962		3495	
MER	47941		32936		80877		12020		7034	
CE RATE	46.1		59.1		51.5		20.6		20.9	
MER RATE	75.7		73.7		74.9		49.8		42.1	
AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	090-119	PCT	120-179	PCT	180-239	PCT
	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST
INITIAL										
TITLE II	8378	80.9	1254	12.1	452	4.4	162	1.6	19	0.2
TITLE XVI	12947	78.6	2192	13.3	801	4.9	292	1.8	31	0.2
TITLE II/XVI	5631	81.3	846	12.2	300	4.3	96	1.4	7	0.1
TOTAL	26956	80.3	4292	12.5	1553	4.5	550	1.6	57	0.2
0 RECONSIDERATION										
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/										
INITIAL	59									
RECON	9									
OTHER	0									
INITIAL										
RECON										
OTHER										

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INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE 2/3/8	MALLER 2/8	ISSUE 2/8	WORK OTHER 2/8
OPEN PEND	679	163	40	47	63	14	1006	28	0	18
RECEIPTS	5330	1644	166	2005	330	192	9667	1958	4	39
CLEARANCES	4890	1625	195	1809	348	178	9045	1751	4	4
CLOSE PEND	1119	182	11	243	45	28	1628	235	0	50
ALLOWANCES	2197	280	0		103	77	2657		0	7
DENIALS	2439	1316	1		58	98	3912			
TOTAL DECISIONS	4636	1596	1		161	175	6569			
NO DEC	255	30	194		188	3	2476			
NO DEC RATE 4/	5.2	1.8	99.5		53.9	1.7	27.4			
ALLOW RATE 5/	47.4	17.5	0.0		63.9	44.0	40.4			
DEN RATE 5/	52.6	82.5	100.0		36.1	56.0	59.6			
CONS EXAM	2144	319	109	829	94	2	3497	802	3	22
MED EVID REC	3658	814	36	1089	154	0	5751	1063	1	23
CE RATE	43.8	19.6	55.9	45.8	27.0	1.1	38.7	45.8	75.0	44.0
MER RATE	74.8	50.1	18.5	60.2	44.3	0.0	63.6	60.7	25.0	46.0

TITLE XVI WORKLOADS 1/

OPEN PEND	1350	502	57	101	133	19	2162	93	0	0	8
RECEIPTS	6324	2590	306	2070	424	269	11983	1407	0	16	646
CLEARANCES	6348	2847	335	1873	467	222	12092	1223	1	16	633
CLOSE PEND	1326	245	28	298	90	66	2055	277	0	0	21
ALLOWANCES	2100	613	0		134	80	2927				
DENIALS	3762	2185	0		58	135	6140				
TOTAL DECISIONS	5862	2798	0		192	215	9067				
NO DEC	487	50	335		276	7	3025				
NO DEC RATE 4/	7.7	1.7	100.0		59.0	3.2	25.0				
ALLOW RATE 5/	35.8	21.9	0.0		69.7	37.2	32.3				
DEN RATE 5/	64.2	78.1	0.0		30.3	62.8	67.7				
CONS EXAM	3330	473	182	1006	139	2	5132	648	0	11	347
MED EVID REC	4269	1025	87	993	190	2	6566	723	1	10	259
CE RATE	52.5	16.6	54.3	53.7	29.8	0.9	42.4	53.0	0.0	68.8	54.8
MER RATE	67.2	36.0	26.0	53.0	40.7	0.9	54.3	59.1	100.0	62.5	40.9

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK	
							*RELEASE 2/3/8	MALLER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	536	127	7	23	4	10	707	18	0	5
RECEIPTS	3225	906	114	851	97	105	5298	828	3	19
CLEARANCES	3115	965	116	772	87	100	5155	748	3	20
CLOSE PEND	646	68	5	102	14	15	850	98	0	4
ALLOWANCES	907	188	0		38	39	1172		0	
DENIALS	2054	765	0		1	60	2880			
TOTAL DECISIONS	2961	953	0		39	99	4052			
NO DEC	155	13	116		49	1	1103			
NO DEC RATE 4/	5.0	1.3	100.0		55.7	1.0	21.4			
ALLOW RATE 5/	30.6	19.7	0.0		97.4	39.4	28.9			
DEN RATE 5/	69.4	80.3	0.0		2.6	60.6	71.1			
CONS EXAM	1642	169	66	322	27	0	2226	309	1	12
MED EVID REC	2340	394	40	441	36	0	3251	428	1	11
CE RATE	52.7	17.5	56.9	41.7	31.0	0.0	43.2	41.3	33.3	60.0
MER RATE	75.1	40.8	34.5	57.1	41.4	0.0	63.1	57.2	33.3	55.0
				TOTAL WORKLOADS 1/						100.0

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK	
							*RELEASE 2/3/8	MALLER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	2565	792	104	171	200	43	3875	139	0	23
RECEIPTS	14879	5140	586	4926	851	566	26948	4193	8	74
CLEARANCES	14353	5437	646	4454	902	500	26292	3722	8	86
CLOSE PEND	3091	495	44	643	149	109	4531	610	0	11
ALLOWANCES	5203	1080	0		274	196	6753			
DENIALS	8255	4266	1		117	293	12932			
TOTAL DECISIONS	13458	5346	1		391	489	19685			
NO DEC	895	91	645		511	11	6607			
NO DEC RATE 4/	6.2	1.7	99.8		56.7	2.2	25.1			
ALLOW RATE 5/	38.7	20.2	0.0		70.1	40.1	34.3			
DEN RATE 5/	61.3	79.8	100.0		30.0	59.9	65.7			
CONS EXAM	7116	961	357	2157	260	4	10855	1759	4	45
MED EVID REC	10267	2233	163	2523	380	2	15568	2214	3	44
CE RATE	49.6	17.7	55.3	48.4	28.8	0.8	41.3	47.3	50.0	52.3
MER RATE	71.5	41.1	25.2	56.6	42.1	0.4	59.2	59.5	37.5	51.2
				TOTAL WORKLOADS 1/						41.1

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER INITIAL		TITLE II WORKER RECON		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER RECON	
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON	RECON	WORKER-RECON	RECON	WORKER-RECON
OPEN PEND	640		535		1175		158		127		285	
RECEIPTS	5022		3206		8228		1606		902		2508	
CLEARANCES	4606		3097		7703		1587		961		2548	
CLOSE PEND	1056		644		1700		177		68		245	
ALLOWANCES	2061		898		2959		273		186		459	
DENIALS	2320		2032		4352		1287		762		2049	
TOTAL DECISIONS	4381		2930		7311		1559		947		2508	
NO DEC	225		167		392		28		14		40	
NO DEC RATE 4/	4.9		5.4		5.1		1.8		1.5		1.6	
ALLOW RATE 5/	47.0		30.6		40.5		17.4		19.5		18.3	
DEN RATE 5/	53.0		69.4		59.5		82.5		80.4		81.7	
CE	2019		1632		3651		305		168		473	
MER	3484		2330		5814		797		393		1190	
CE RATE	43.8		52.7		47.4		19.2		17.5		18.6	
MER RATE	75.6		75.2		75.5		50.2		40.9		46.7	

	AGED CASE COUNTS		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 350 DAYS	
	INITIAL	PCT	DAYS	PCT	DAYS	PCT	DAYS	PCT	DAYS	PCT	DAYS	PCT	DAYS	PCT
TITLE II	898	80.3	150	13.4	51	4.6	16	1.4	1	0.1	1	0.1	2	0.2
TITLE XVI	1020	76.9	205	15.5	63	4.8	34	2.6	2	0.2	0	0.0	2	0.2
TITLE II/XVI	525	81.3	87	13.5	23	3.6	9	1.4	1	0.2	0	0.0	1	0.2
TOTAL	2443	79.5	442	14.1	137	4.3	59	1.8	4	0.1	1	0.0	5	0.2
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	5				11	6.6	3	1.6	0	0.0	0	0.0	0	0.0
RECON	2				13	5.7	8	3.3	0	0.0	0	0.0	1	0.4
OTHER	0				7	10.3	0	0.0	0	0.0	0	0.0	0	0.0
TITLE II	163	89.6	5	2.7	11	6.6	3	1.6	0	0.0	0	0.0	0	0.0
TITLE XVI	196	80.0	27	11.0	13	5.7	8	3.3	0	0.0	0	0.0	1	0.4
TITLE II/XVI	54	79.4	7	10.3	7	10.3	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL	413	83.0	39	8.0	31	7.2	11	1.6	0	0.0	0	0.0	1	0.2
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	5				17		2		0		0		0	
RECON	2				17		2		0		0		0	
OTHER	0				0		0		0		0		0	

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8
OPEN PEND	1292	276	34	28	20	37	1687	*		22	0	4	2
RECEIPTS	7292	2682	476	2624	324	128	13526	*		2575	2	43	4
CLEARANCES	7250	2622	446	2232	308	141	12999	*		2198	2	27	5
CLOSE PEND	1334	336	64	420	36	24	2214	*		399	0	20	1
ALLOWANCES	2807	523	0		123	50	3503	*					
DENIALS	4037	2068	0		105	88	6298	*					
TOTAL DECISIONS	6844	2591	0		228	138	9801	*					
NO DEC	407	31	446		80	3	3198	*					
NO DEC RATE 4/	5.6	1.2	100.0		26.0	2.1	24.6	*					
ALLOW RATE 5/	41.0	20.2	0.0		53.9	36.2	35.7	*					
DEN RATE 5/	59.0	79.8	0.0		46.1	63.8	64.3	*					
CONS EXAM	3620	403	203	1178	74	1	5479	*		1166	1	9	2
MED EVID REC	5523	1176	118	1400	125	1	8343	*		1381	1	17	1
CE RATE	49.9	15.4	45.5	52.8	24.0	0.7	42.1	*		53.0	50.0	33.3	40.0
MER RATE	76.2	44.9	26.5	62.7	40.6	0.7	64.2	*		62.8	50.0	63.0	20.0

TITLE XVI WORKLOADS 1/

OPEN PEND	2418	601	58	117	79	94	3367	*		108	0	1	8
RECEIPTS	7256	3007	796	3592	533	246	15430	*		2421	2	18	1151
CLEARANCES	8366	3341	731	3111	492	263	16304	*		1941	2	19	1149
CLOSE PEND	1308	267	123	598	120	77	2493	*		588	0	0	10
ALLOWANCES	2800	734	0		174	65	3773	*					
DENIALS	4739	2566	0		174	193	7672	*					
TOTAL DECISIONS	7539	3300	0		348	258	11445	*					
NO DEC	828	41	731		144	5	4859	*					
NO DEC RATE 4/	9.9	1.2	100.0		29.3	1.9	4859	*					
ALLOW RATE 5/	37.1	22.2	0.0		50.0	25.2	33.0	*					
DEN RATE 5/	62.9	77.8	0.0		50.0	74.8	67.0	*					
CONS EXAM	5163	475	322	1772	144	23	7899	*		1195	1	14	562
MED EVID REC	5419	975	210	1581	182	8	8375	*		1168	1	11	401
CE RATE	61.7	14.2	44.0	57.0	29.3	8.7	48.4	*		61.6	50.0	73.7	48.9
MER RATE	64.8	29.2	28.7	50.8	37.0	3.0	51.4	*		60.2	50.0	57.9	34.9

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	743	188	16	21	7	23	998	*	19	1	1
RECEIPTS	2935	752	166	914	53	50	4870	*	910	0	3
CLEARANCES	3063	894	165	808	52	70	5052	*	805	1	1
CLOSE PEND	615	46	17	127	8	3	816	*	124	0	3
ALLOWANCES	878	179	0	0	39	18	1114	*			
DENIALS	2000	706	0	0	0	51	2757	*			
TOTAL DECISIONS	2878	885	0	0	39	69	3871	*			
NO DEC	186	9	165	0	13	1	1181	*			
NO DEC RATE 4/	6.1	1.0	100.0	0.0	25.0	1.4	23.4	*			
ALLOW RATE 5/	30.5	20.2	0.0	0.0	100.0	26.1	28.8	*			
DEN RATE 5/	69.5	79.8	0.0	0.0	0.0	73.9	71.2	*			
CONS EXAM	1869	120	87	421	21	3	2519	*	419	1	1
MED EVID REC	2370	317	36	511	23	3	3260	*	509	1	1
CE RATE	61.0	13.4	52.7	52.1	40.4	1.4	49.9	*	52.0	100.0	100.0
MER RATE	77.4	35.5	21.8	63.2	44.2	4.3	64.5	*	63.2	100.0	100.0
TOTAL WORKLOADS 1/											0.0

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	4453	1065	108	166	106	154	6052	*	149	1	6
RECEIPTS	17483	6441	1438	7130	910	424	33826	*	5906	4	64
CLEARANCES	18679	6857	1342	6151	852	474	34355	*	4944	5	47
CLOSE PEND	3257	649	204	1145	164	104	5523	*	1111	0	23
ALLOWANCES	6484	1436	0	0	336	133	8389	*			
DENIALS	10776	5340	0	0	279	332	16727	*			
TOTAL DECISIONS	17260	6776	0	0	615	465	25116	*			
NO DEC	1419	81	1342	0	237	9	9239	*			
NO DEC RATE 4/	7.6	1.2	100.0	0.0	27.8	1.9	26.9	*			
ALLOW RATE 5/	37.6	21.2	0.0	0.0	54.6	28.6	33.4	*			
DEN RATE 5/	62.4	78.8	0.0	0.0	45.4	71.4	66.6	*			
CONS EXAM	10652	998	612	3371	239	25	15897	*	2780	3	24
MED EVID REC	13512	2468	364	3492	330	12	19978	*	3058	3	29
CE RATE	57.0	14.6	45.6	54.8	28.1	5.3	46.3	*	56.2	60.0	51.1
MER RATE	71.3	36.0	27.1	56.8	38.7	2.5	58.2	*	61.9	60.0	61.7
TOTAL WORKLOADS 1/											34.8

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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL	
DDS PDS	25	PEND PER EXAM	110	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	4	PROD PER EXAM	686				
DDS PDS USAGE	0.7	PROD PER FTE	283				
NON-FED CLEARED	3	1619 CONT	16				
		1619 CESS	4				
		ALLOWANCES	41	224	18	283	
		DENIALS	6	60	4	70	

CDR (INCLUDES PREHEAR AND DHU)
 TITLE II TITLE XVI TITLE II/TITLE XVI TOTAL
 4 10 3 17
 0 0 0 0

MISCELLANEOUS		MISCELLANEOUS		CONTINUANCES		CESSATIONS	
STAFFING	SUPV	EXAM	EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT
PI	0.0	3.5	0.0	2.6	0.0	0.0	13.7
FT	6.0	45.1	2.5	30.5	0.0	11.8	3.0
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	5.7
OFFULL-TIME STAFF ADDITIONS		3	3				4146
FULL-TIME STAFF SEPARATIONS		7	7				22455
FULL-TIME EXAM ADDITIONS		1	1				13971
FULL-TIME EXAM SEPARATIONS		3	3				0

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER INITIAL		TITLE II WORKER RECON		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER RECON	
	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT
OPEN PEND	1222		739		1961		268		188		456	
RECEIPTS	6908		2930		9838		2619		752		3371	
CLEARANCES	6872		3054		9926		2559		894		3453	
CLOSE PEND	1258		615		1873		328		46		374	
ALLOWANCES	2628		871		3499		500		179		679	
DENIALS	3854		1989		5843		2050		705		2735	
TOTAL DECISIONS	6482		2860		9342		2529		883		3414	
NO DEC	390		194		584		30		11		39	
NO DEC RATE 4/	5.7		6.4		5.9		1.2		1.2		1.1	
ALLOW RATE 5/	40.5		30.5		37.5		19.7		20.2		19.9	
DEN RATE 5/	59.5		69.5		62.5		80.2		79.7		80.1	
CE	3420		1865		5285		392		120		512	
MER	5290		2364		7654		1154		317		1471	
CE RATE	49.8		61.1		53.2		15.3		13.4		14.8	
MER RATE	77.0		77.4		77.1		45.1		35.5		42.6	

	60 DAY DIST		60-89 DAYS DIST		090-119 DAYS DIST		120-179 DAYS DIST		180-239 DAYS DIST		240-359 DAYS DIST		OVER 360 DAYS DIST	
	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT
TITLE II	1080	81.0	160	12.0	61	4.6	28	2.1	5	0.4	0	0.0	0	0.0
TITLE XVI	1057	80.8	151	11.5	60	4.6	29	2.2	9	0.7	0	0.0	2	0.2
TITLE II/XVI	501	81.5	74	12.0	26	4.2	12	2.0	1	0.2	1	0.2	0	0.0
TOTAL	2638	81.1	385	11.9	147	4.5	69	2.1	15	0.4	1	0.1	2	0.1
0 RECONSIDERATION														

TITLE II	281	83.6	38	11.3	14	4.2	1	0.3	1	0.3	1	0.3	0	0.0
TITLE XVI	228	85.4	23	8.6	11	4.1	4	1.5	0	0.0	1	0.4	0	0.0
TITLE II/XVI	38	82.6	4	8.7	3	6.5	1	2.2	0	0.0	0	0.0	0	0.0
TOTAL	547	83.9	65	9.5	28	4.9	6	1.3	1	0.1	2	0.2	0	0.0
- TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														

INITIAL	6						19							
RECON	0						6							
OTHER	0						1							

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK	OTHER
							*RELEASE	2/3/8	2/8	2/8
OPEN PEND	591	173	28	9	8	30	839	7	0	2
RECEIPTS	4340	2229	341	1417	292	131	8750	1390	6	17
CLEARANCES	4350	2155	337	1235	243	140	8460	1214	6	17
CLOSE PEND	581	247	32	191	57	21	1129	183	6	11
ALLOWANCES	1464	287	0	0	59	81	1891	0	0	8
DENIALS	2776	1832	0	0	23	54	4685	0	0	0
TOTAL DECISIONS	4240	2119	0	0	82	135	6576	0	0	0
NO DEC	110	37	337	702	161	5	1884	0	0	0
NO DEC RATE 4/	2.5	1.7	100.0	793	66.3	3.6	22.3	0	0	0
ALLOW RATE 5/	34.5	13.5	0.0	56.8	72.0	60.0	28.8	0	0	0
DEN RATE 5/	65.5	86.5	0.0	13.6	28.0	40.0	71.2	0	0	0
CONS EXAM	2104	370	273	702	33	9	3491	694	3	2
MED EVID REC	3123	934	9	793	115	5	4979	782	2	6
CE RATE	48.4	17.2	81.0	56.8	13.6	6.4	41.3	57.2	50.0	18.2
MER RATE	71.8	43.3	2.7	64.2	47.3	3.6	58.9	64.4	33.3	54.5

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK	OTHER
							*RELEASE	2/3/8	2/8	2/8
OPEN PEND	1953	424	87	29	69	75	2637	24	0	0
RECEIPTS	7814	3306	916	3083	488	257	15864	1693	5	5
CLEARANCES	8564	3424	873	2602	431	264	16158	1214	5	5
CLOSE PEND	1203	306	130	510	126	68	2343	503	0	0
ALLOWANCES	2683	583	0	0	86	123	3475	0	0	0
DENIALS	5314	2764	0	0	46	134	8258	0	0	0
TOTAL DECISIONS	7997	3347	0	0	132	257	11733	0	0	0
NO DEC	567	78	873	299	299	7	4425	0	0	0
NO DEC RATE 4/	6.6	2.3	100.0	69	69.4	2.7	27.4	0	0	0
ALLOW RATE 5/	33.6	17.4	0.0	47.9	65.2	47.9	29.6	0	0	0
DEN RATE 5/	66.4	82.6	0.0	15.75	34.8	52.1	70.4	0	0	0
CONS EXAM	4926	603	675	1575	85	33	7897	760	2	4
MED EVID REC	4920	1114	28	1315	159	5	7541	690	4	4
CE RATE	57.5	17.6	77.3	60.5	19.7	12.5	48.9	62.6	40.0	80.0
MER RATE	57.4	32.5	3.2	50.5	36.9	1.9	46.7	56.8	80.0	40.0

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	636	123	6	4	2	21	792	*	3	0	1
RECEIPTS	2860	396	80	620	51	58	4065	*	610	3	7
CLEARANCES	3020	478	76	546	48	66	4234	*	538	3	0
CLOSE PEND	476	41	10	78	5	13	623	*	75	0	0
ALLOWANCES	748	102	0	0	16	27	893	*	0	0	3
DENIALS	2137	364	0	0	0	38	2539	*	0	0	0
TOTAL DECISIONS	2885	466	0	0	16	65	3432	*	0	0	0
NO DEC	135	13	76	0	32	1	802	*	0	0	0
NO DEC RATE 4/	4.5	2.6	100.0	0	66.7	1.5	18.9	*	0	0	0
ALLOW RATE 5/	25.9	21.9	0.0	0	100.0	41.5	26.0	*	0	0	0
DEN RATE 5/	74.1	78.1	0.0	0	0.0	58.5	74.0	*	0	0	0
CONS EXAM	1879	78	51	300	6	5	2319	*	297	1	2
MED EVID REC	204.7	130	6	356	23	1	2563	*	351	1	4
CE RATE	62.2	16.3	67.1	54.9	12.5	7.6	54.8	*	55.2	33.3	40.0
MER RATE	67.8	27.2	7.9	65.2	47.9	1.5	60.5	*	65.2	33.3	80.0
TOTAL WORKLOADS 1/											

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	3180	720	121	42	79	126	4268	*	34	0	3
RECEIPTS	15014	5931	1337	5120	831	446	28679	*	3693	14	29
CLEARANCES	15934	6057	1286	4383	722	470	28852	*	2966	14	21
CLOSE PEND	2260	594	172	779	188	102	4095	*	761	0	11
ALLOWANCES	4895	972	0	0	161	231	6259	*	0	0	0
DENIALS	10227	4959	0	0	69	226	15481	*	0	0	0
TOTAL DECISIONS	15122	5931	0	0	230	457	21740	*	0	0	0
NO DEC	812	126	1286	0	492	13	7112	*	0	0	0
NO DEC RATE 4/	5.1	2.1	100.0	0	68.1	2.8	24.6	*	0	0	0
ALLOW RATE 5/	32.4	16.4	0.0	0	70.0	50.5	28.8	*	0	0	0
DEN RATE 5/	67.6	83.6	0.0	0	30.0	49.5	71.2	*	0	0	0
CONS EXAM	8909	1051	999	2577	124	47	13707	*	1751	6	8
MED EVID REC	10090	2178	43	2464	297	11	15083	*	1823	7	12
CE RATE	55.9	17.4	77.7	58.8	17.2	10.0	47.5	*	59.0	42.9	38.1
MER RATE	65.3	36.0	3.3	56.2	41.1	2.3	52.3	*	61.5	50.0	57.1
TOTAL WORKLOADS 1/											

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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	20	PEND PER EXAM	96	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS REVERSED	2	PROD PER EXAM	678	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS USAGE	0.6	PROD PER FTE	262			
NON-FED CLEARED	3	1619 CONT	5			
		1619 CESS	5			
		ALLOWANCES	271	779	117	1167
		DENIALS	1	2	0	3

CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
208	316	97	621
1	0	0	1

STAFFING	SUPV	EXAM	TRAINEE	NON-FED	CLER	CASE	ADMIN	MEDICAL	QA	VOCAT	HEARING	ALL	TOTAL
PT	0.0	1.7	EXAM	EXAM	0.9	CONSULT	PERSON	CONSULT	0.0	0.0	OFFICERS	OTHER	STAFF
FT	5.0	39.5	2.1	0.0	26.2	0.0	9.3	9.0	2.0	0.0	3.7	0.0	5
FT TEMP	0.0	0.0	0.0	0.0	1.8	0.0	0.0	2.0	0.0	0.0	0.0	0.0	97
OPULL-TIME STAFF ADDITIONS			0				0.0	13179				0.5	888
FULL-TIME STAFF SEPARATIONS			0				0.0	6302				0.0	1649
FULL-TIME EXAM ADDITIONS			0				0.0	1983				0.0	97
FULL-TIME EXAM SEPARATIONS			0				0.0	0				0.0	0

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER		TITLE II WORKER RECON		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER RECON			
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON		
OPEN PEND	545		634		1179		164		122		286			
RECEIPTS	3984		2844		6828		2152		395		2547			
CLEARANCES	4000		3006		7006		2074		476		2550			
CLOSE PEND	529		472		1001		242		41		283			
ALLOWANCES	1326		743		2069		277		102		379			
DENIALS	2585		2120		4705		1766		361		2127			
TOTAL DECISIONS	3910		2862		6774		2042		462		2506			
NO DEC	90		144		232		32		14		44			
NO DEC RATE 4/	2.3		4.8		3.3		1.5		2.9		1.7			
ALLOW RATE 5/	33.9		25.9		30.5		13.5		21.9		15.1			
DEN RATE 5/	66.1		74.1		69.5		86.4		78.0		84.9			
CE	1936		1873		3809		356		77		433			
MER	2922		2034		4956		904		129		1033			
CE RATE	48.4		62.3		54.4		17.2		16.2		17.0			
MER RATE	73.1		67.7		70.7		43.6		27.1		40.5			
AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	090-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360	
INITIAL														
TITLE II	486	83.6	69	11.9	20	3.4	4	0.7	0	0.0	0	0.0	2	0.3
TITLE XVI	953	79.2	180	15.0	49	4.1	20	1.7	1	0.1	0	0.0	0	0.0
TITLE II/XVI	392	82.4	54	11.3	26	5.5	4	0.8	0	0.0	0	0.0	0	0.0
TOTAL	1831	81.7	303	12.7	95	4.3	28	1.1	1	0.0	0	0.0	2	0.1
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	215	87.0	22	8.9	6	3.2	4	1.6	0	0.0	0	0.0	0	0.0
TITLE XVI	267	87.3	27	8.8	8	3.3	2	0.7	1	0.3	1	0.3	0	0.0
TITLE II/XVI	36	87.8	4	9.8	0	0.0	0	0.0	1	2.4	0	0.0	0	0.0
TOTAL	518	87.4	53	9.2	14	1.7	6	0.8	2	0.9	1	0.1	0	0.0
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	4													
RECON	3													
OTHER	0													

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	636	105	7	7	2	2	759	6	0	0	1
RECEIPTS	2743	1406	73	625	51	42	4940	617	4	4	0
CLEARANCES	2943	1397	72	552	51	35	5050	545	4	4	0
CLOSE PEND	436	114	8	80	2	9	649	78	0	2	1
ALLOWANCES	683	218	0	0	23	25	949		0	2	0
DENIALS	2143	1163	0	0	0	9	3315				
TOTAL DECISIONS	2825	1381	0	0	23	34	4264				
NO DEC	118	17	72	0	28	2	786				
NO DEC RATE 4/	4.0	1.2	100.0	0	54.9	4.3	15.6				
ALLOW RATE 5/	24.2	15.8	0.0	0	100.0	74.6	22.2				
DEN RATE 5/	75.8	84.2	0.0	0	0.0	25.4	77.8				
CONS EXAM	1666	250	54	234	12	0	2216	231	3	0	0
MED EVID REC	1829	423	2	318	22	1	2595	314	3	1	0
CE RATE	56.6	17.9	75.0	42.4	23.5	0.0	43.9	42.4	75.0	0.0	0.0
MER RATE	62.1	30.3	2.8	57.6	43.1	2.9	51.4	57.6	75.0	50.0	0.0
TOTAL WORKLOADS 1/											

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	2913	686	56	83	25	61	3824	62	0	16	5
RECEIPTS	13844	5553	364	5052	445	295	25553	3878	7	18	1149
CLEARANCES	14699	5739	369	4354	377	253	25791	3173	7	27	1147
CLOSE PEND	2058	500	51	781	93	103	3586	767	0	7	7
ALLOWANCES	4573	892	0	0	134	148	5747				
DENIALS	9516	4734	0	0	30	85	14365				
TOTAL DECISIONS	14089	5626	0	0	164	233	20112				
NO DEC	610	113	369	0	213	20	5679				
NO DEC RATE 4/	4.1	2.0	100.0	0	56.5	7.9	22.0				
ALLOW RATE 5/	32.5	15.8	0.0	0	81.7	63.8	28.6				
DEN RATE 5/	67.5	84.2	0.0	0	0.0	36.4	71.4				
CONS EXAM	7508	1021	262	2129	72	8	11000	1486	4	11	628
MED EVID REC	8799	1765	17	2224	121	7	12933	1754	5	9	456
CE RATE	51.1	17.8	71.0	48.9	19.1	3.2	42.7	46.8	57.1	40.7	54.8
MER RATE	59.9	30.8	4.6	51.1	32.1	2.8	50.1	55.3	71.4	33.3	39.8
TOTAL WORKLOADS 1/											

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 7/ INCLUDED IN TITLE 11 WORKLOADS
 8/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.
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OMISCELLANEOUS	MISCELLANEOUS	85	611	235	8	2	64	148	4	29	1	241
DDS PDS REVERSED	6	PEND PER EXAM	611									
DDS PDS USAGE	2	PROD PER EXAM	235									
NON-FED CLEARED	2	1619 CONT	8									
		1619 CESS	2									
		ALLOWANCES					64	148	4	29	1	241
		DENIALS					1	4		1		6

CDR (INCLUDES PREHEAR AND DHU)	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
CONTINUANCES	28	14	11	53
CESSATIONS	0	0	0	0

STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	0.0	0.0		1.2	0.0	0.0	3.2	3.0	0.0	0.0	0.0	7
FT	5.0	39.1	3.0	0.0	26.7	0.0	9.9	9.0	2.0	0.0	2.9	0.0	97
FT TEMP	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1
OFULL-TIME STAFF ADDITIONS				0				11569					1642
FULL-TIME STAFF SEPARATIONS				0				8382					0
FULL-TIME EXAM ADDITIONS				0				2661					0
FULL-TIME EXAM SEPARATIONS				0				0					0
						F/O DETAIL HOURS		62					0
						NON-FED HOURS		0					0
						FURLOUGH HOURS		0					0
						FEDERAL HOURS		0					0
						NON-CLERICAL CONT HOURS		0					0
						TOTAL P/TI TEMP HOURS		0					4095
						ADJUDICATIVE OFFICER HRS		0					0

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 0

	TITLE II WORKER INITIAL	TITLE II/TITLE XVI WORKER-INITIAL	TOTAL WORKER INITIAL	TITLE II WORKER RECON	TITLE II/TITLE XVI WORKER-RECON	TOTAL WORKER RECON	PCT OVER 360 DAYS
OPEN PEND	537	630	1167	152	102	254	
RECEIPTS	4007	2698	6705	1577	1388	2965	
CLEARANCES	4019	2897	6916	1543	1379	2922	
CLOSE PEND	525	431	956	186	111	297	
ALLOWANCES	1332	670	2002	216	212	428	
DENIALS	2630	2106	4736	1303	1149	2452	
TOTAL DECISIONS	3961	2775	6736	1519	1361	2880	
NO DEC	58	122	178	24	18	42	
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	1.4 33.6 66.4	4.2 24.1 75.9	2.6 29.7 70.3	1.6 14.2 85.7	1.3 15.5 84.4	1.4 14.9 85.1	
CE	1709	1633	3342	272	246	518	
MER	2798	1802	4600	610	417	1027	
CE RATE	42.5	56.4	48.3	17.6	17.8	17.7	
MER RATE	69.6	62.2	66.5	39.5	30.2	35.1	

	UNDER 60 DAY PCT DIST	60-89 DAYS PCT DIST	090-119 DAYS PCT DIST	120-179 DAYS PCT DIST	180-239 DAYS PCT DIST	240-359 DAYS PCT DIST	OVER 360 DAYS PCT DIST
TITLE II	466 83.4	68 12.2	16 2.9	9 1.6	0 0.0	0 0.0	0 0.0
TITLE XVI	903 84.9	115 10.8	37 3.5	8 0.8	0 0.0	0 0.0	0 0.0
TITLE II/XVI	374 85.8	47 10.8	11 2.5	4 0.9	0 0.0	0 0.0	0 0.0
TOTAL	1743 84.7	230 11.2	64 3.0	21 1.1	0 0.0	0 0.0	0 0.0

0 RECONSIDERATION
 TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/
 REGULAR FEDERAL EMPLOYEE MEDICARE 7/
 INITIAL 4
 RECON 1
 OTHER 0
 15
 3
 0

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK				
								*RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8	2/8
OPEN PEND	793	299	8	29	7	8	1144	*	28	0	1	0
RECEIPTS	4730	1591	81	1674	244	199	8519	*	1615	31	21	7
CLEARANCES	4704	1628	77	1466	209	173	8257	*	1414	30	15	7
CLOSE PEND	819	262	12	237	42	34	1406	*	229	1	7	0
ALLOWANCES	1553	264	0		63	71	1951	*				
DENIALS	2897	1343	0		135	97	4472	*				
TOTAL DECISIONS	4449	1606	0		198	168	6423	*				
NO DEC	255	22	77		11	6	1834	*				
NO DEC RATE 4/	5.4	1.4	100.0		5.3	3.2	22.2	*				
ALLOW RATE 5/	34.9	16.4	0.0		31.8	42.1	30.4	*				
DEN RATE 5/	65.1	83.6	0.0		68.2	57.9	69.6	*				
CONS EXAM	2233	331	29	860	46	0	3499	*	831	16	8	5
MED EVID REC	3250	730	15	973	89	2	5059	*	941	19	7	6
CE RATE	47.5	20.3	37.7	58.7	22.0	0.0	42.4	*	58.8	53.3	53.3	71.4
MER RATE	69.1	44.8	19.5	66.4	42.6	1.2	61.3	*	66.5	63.3	46.7	85.7

TITLE XVI WORKLOADS 1/

OPEN PEND	2223	729	75	44	26	15	3112	*	42	0	1	1
RECEIPTS	7745	2978	447	2981	476	349	14976	*	1903	7	9	1062
CLEARANCES	8463	3372	473	2672	367	287	15634	*	1596	7	10	1059
CLOSE PEND	1505	335	49	353	135	77	2454	*	349	0	0	4
ALLOWANCES	2137	532	0		65	74	2808	*				
DENIALS	5783	2778	0		263	208	9032	*				
TOTAL DECISIONS	7919	3309	0		328	282	11840	*				
NO DEC	544	63	473		39	6	3794	*				
NO DEC RATE 4/	6.4	1.9	100.0		10.6	1.9	24.3	*				
ALLOW RATE 5/	27.0	16.1	0.0		19.8	26.1	23.7	*				
DEN RATE 5/	73.0	83.9	0.0		80.2	73.9	76.3	*				
CONS EXAM	5385	719	261	1812	71	4	8252	*	1072	3	5	732
MED EVID REC	4889	1066	78	1497	117	1	7648	*	995	3	4	495
CE RATE	63.6	21.3	55.2	67.8	19.3	1.4	52.8	*	67.2	42.9	50.0	69.1
MER RATE	57.8	31.6	16.5	56.0	31.9	0.3	48.9	*	62.3	42.9	40.0	46.7

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	735	183	14	14	4	2	952	*	14	0	0
RECEIPTS	2275	1165	67	653	30	57	4247	*	633	8	0
CLEARANCES	2548	1227	70	605	25	58	4533	*	587	8	3
CLOSE PEND	462	121	11	62	9	1	666	*	60	0	2
ALLOWANCES	593	181	0	0	21	24	819	*	0	0	0
DENIALS	1892	1040	0	0	0	33	2965	*	0	0	0
TOTAL DECISIONS	2484	1220	0	0	21	57	3784	*	0	0	0
NO DEC	64	7	70	0	4	2	749	*	0	0	0
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	2.5 23.9 76.1	0.6 14.8 85.2	100.0 0.0 0.0	16.0 100.0 0.0	2.6 41.6 58.4	2	16.5 21.6 78.4	*	321 390 54.7	6 4 75.0	5 4 71.4
CONS EXAM	1633	296	39	400	15	1	2314	*	0	0	2
MED EVID REC	1766	459	16	334	11	1	2657	*	390	4	2
CE RATE	64.1	24.1	55.7	55.2	44.0	1.7	51.0	*	54.7	4	66.7
MER RATE	69.3	37.4	22.9	66.1	60.0	1.7	58.6	*	66.4	50.0	57.1
TOTAL WORKLOADS 1/											

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	3751	1211	97	87	37	25	5208	*	84	0	2
RECEIPTS	14750	5734	595	5308	750	605	27742	*	4151	46	39
CLEARANCES	15715	6227	620	4743	601	518	28424	*	3597	45	32
CLOSE PEND	2786	718	72	652	186	112	4526	*	638	1	9
ALLOWANCES	4282	976	0	0	149	168	5575	*	0	0	0
DENIALS	10571	5160	0	0	398	338	16467	*	0	0	0
TOTAL DECISIONS	14853	6136	0	0	547	506	22042	*	0	0	0
NO DEC	862	91	620	0	54	12	6382	*	0	0	0
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	5.5 28.8 71.2	1.5 15.9 84.1	100.0 0.0 0.0	9.0 27.2 72.8	2.3 33.2 66.9	2	22.5 25.3 74.7	*	2224 2326 14065	25 26 15364	18 15 56.3
CONS EXAM	9251	1346	329	3006	128	5	14065	*	2224	25	18
MED EVID REC	9905	2255	109	2870	221	4	15364	*	2326	26	15
CE RATE	58.9	21.6	53.1	63.4	21.3	1.0	49.5	*	61.8	55.6	56.3
MER RATE	63.0	36.2	17.6	60.5	36.8	0.8	54.1	*	64.7	57.8	46.9
8/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.											
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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
33	PEND PER EXAM	96	INITIAL (INCLUDES RECONS)																				
1	PROD PER EXAM	607	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TITLE II/TITLE XVI
1.2	PROD PER FTE	234																					
2	1619 CONT	10																					
	1619 CESS	4																					
			ALLOWANCES	61	122	2	30	0	213														
			DENIALS	0	2	0	0	0	2														

MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
0	STAFFING	SUPV	EXAM	TRAINEE	NON-FED	CLER	CASE	ADMIN	MEDICAL	GA	VOCAT	HEARING	ALL	OTHER	TOTAL	STAFF							
	PT	0.0	1.0	0.0	2.0	0.0	0.0	0.0	5.2	2.4	0.0	0.0	0.0	0.0	10								
	FT	6.0	43.1	3.1	0.0	29.8	0.0	10.9	8.1	0.0	0.0	3.9	0.0	107									
	FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1									
	OFULL-TIME STAFF ADDITIONS		9						8876					4124									
	FULL-TIME STAFF SEPARATIONS		10						13475					1031									
	FULL-TIME EXAM ADDITIONS		7						5706					0									
	FULL-TIME EXAM SEPARATIONS		4						0					0									

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT					
								*RELEASE	2/3/8	MALLER	2/8	ISSUE	2/8
OPEN PEND	792	177	27	36	17	8	1057	*	36	0	0	0	0
RECEIPTS	4151	1545	256	1520	169	83	7724	*	1368	134	12	6	6
CLEARANCES	4390	1586	260	1389	171	20	7867	*	1238	134	11	6	6
CLOSE PEND	553	136	23	167	15	20	914	*	166	0	1	0	0
ALLOWANCES	1548	252	0	0	71	42	1913	*					
DENIALS	2693	1298	0	0	87	29	4107	*					
TOTAL DECISIONS	4241	1549	0	0	158	71	6020	*					
NO DEC	150	37	260	0	13	0	1847	*					
NO DEC RATE 4/	3.4	2.3	100.0	7.6	0.0	0.0	23.5	*					
ALLOW RATE 5/	36.5	16.2	0.0	44.9	59.2	31.8	31.8	*					
DEN RATE 5/	63.5	83.8	0.0	55.1	40.8	3	68.2	*					
CONS EXAM	2310	402	170	790	58	3	3733	*	703	79	8	0	0
MED EVID REC	2770	609	8	808	70	3	4268	*	716	81	8	3	3
CE RATE	52.6	25.3	65.4	56.9	33.9	4.2	47.5	*	56.8	59.0	72.7	0.0	0.0
MER RATE	63.1	38.4	3.1	58.2	40.9	4.2	54.3	*	57.8	60.4	72.7	50.0	50.0
TITLE XVI WORKLOADS 1/													
OPEN PEND	2498	646	53	61	45	10	3313	*	61	0	0	0	0
RECEIPTS	8206	3199	639	3057	576	304	15981	*	1633	135	6	1283	1283
CLEARANCES	9616	3612	615	2906	499	168	17416	*	1486	135	6	1279	1279
CLOSE PEND	1088	233	77	212	122	146	1878	*	208	0	0	4	4
ALLOWANCES	2833	720	0	0	185	58	3796	*					
DENIALS	6502	2847	0	0	273	86	9708	*					
TOTAL DECISIONS	9353	3566	0	0	458	144	13504	*					
NO DEC	282	46	615	0	41	24	3912	*					
NO DEC RATE 4/	2.9	1.3	100.0	8.2	14.3	22.5	22.5	*					
ALLOW RATE 5/	30.3	20.2	0.0	40.4	40.3	28.1	28.1	*					
DEN RATE 5/	69.7	79.8	0.0	59.6	59.7	1	71.9	*					
CONS EXAM	6119	818	415	1982	121	4	9456	*	928	89	3	962	962
MED EVID REC	5171	952	14	1488	162	1	7791	*	798	73	4	613	613
CE RATE	63.6	22.6	67.5	68.2	24.2	0.6	54.3	*	62.4	65.9	50.0	75.2	75.2
MER RATE	53.8	26.4	2.3	51.2	32.5	2.4	44.7	*	53.7	54.1	66.7	47.9	47.9

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	574	179	20	17	10	6	806	17	0	0	0
RECEIPTS	2642	1129	173	732	43	49	4768	670	57	3	2
CLEARANCES	2858	1236	182	682	46	52	5056	621	57	2	2
CLOSE PEND	358	72	11	67	7	3	518	66	0	1	0
ALLOWANCES	736	228	0		42	33	1039				
DENIALS	2096	996	0		0	18	3110				
TOTAL DECISIONS	2832	1223	0		42	51	4149				
NO DEC	27	13	182		4	1	907				
NO DEC RATE 4/	0.9	1.1	100.0		8.7	1.9	17.9				
ALLOW RATE 5/	26.0	18.6	0.0		100.0	64.7	25.0				
DEN RATE 5/	74.0	81.4	0.0		0.0	35.3	75.0				
CONS EXAM	1854	316	123	396	18	0	2707	360	33	1	2
MED EVID REC	1763	385	5	417	24	2	2596	378	35	2	2
CE RATE	64.9	25.6	67.6	58.1	39.1	0.0	53.5	58.0	57.9	50.0	100.0
MER RATE	61.7	31.1	2.7	61.1	52.2	3.8	51.3	60.9	61.4	100.0	100.0
TOTAL WORKLOADS 1/											

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8
OPEN PEND	3864	1002	100	114	72	24	5176	114	0	0	0
RECEIPTS	14999	5873	1068	5309	788	436	28473	3671	326	21	1291
CLEARANCES	16864	6434	1057	4977	716	291	30339	3345	326	19	1287
CLOSE PEND	1999	441	111	446	144	169	3310	440	0	2	4
ALLOWANCES	5117	1199	0		298	133	6747				
DENIALS	11290	5140	0		360	133	16923				
TOTAL DECISIONS	16407	6339	0		658	266	23670				
NO DEC	457	95	1057		58	25	6669				
NO DEC RATE 4/	2.7	1.5	100.0		8.1	8.6	22.0				
ALLOW RATE 5/	31.2	18.9	0.0		45.3	50.0	28.5				
DEN RATE 5/	68.8	81.1	0.0		54.7	50.0	71.5				
CONS EXAM	10283	1536	708	3168	197	4	15896	1991	201	12	964
MED EVID REC	9704	1946	27	2713	256	9	14655	1892	189	14	618
CE RATE	61.0	23.9	67.0	63.7	27.5	1.4	52.4	59.5	61.7	63.2	74.9
MER RATE	57.5	30.2	2.6	54.5	35.8	3.1	48.3	56.5	58.0	73.7	48.0
TOTAL WORKLOADS 1/											

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	38	67	618	246	6	2	54	135	5	22	0	211
DDO PDS	38											
DDO PDS REVERSED	3											
DDO PDS USAGE	1.1											
NON-FED CLEARED	3											
PEND PER EXAM		67										
PROD PER EXAM			618									
PROD PER FTE				246								
1619 CONT					6							
1619 CESS						2						
ALLOWANCES							54	135	5	22	0	211
DENIALS							1	5				6

CDR (INCLUDES PREHEAR AND DHU)
 TITLE II TITLE XVI TITLE II/TITLE XVI TOTAL
 1 9 9 1 11
 0 4 4 0 0 4

	1	9	9	1	11
CONTINUANCES	1	9	9	1	11
CESSATIONS	0	4	4	0	4

	STAFFING	SUPV	EXAM	EXAM	NON-FED	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	GA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	3.0	0.0	0.0	0.0	4.0	0.0	1.4	1.8	0.0	0.0	0.0	0.0	10
FT	6.0	44.5	2.6	0.0	0.0	32.0	0.0	8.3	8.9	2.2	0.0	4.1	0.0	108
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2	2
OFULL-TIME STAFF ADDITIONS				11					8395					6203
FULL-TIME STAFF SEPARATIONS				4					14594					3955
FULL-TIME EXAM ADDITIONS				11					2756					0
FULL-TIME EXAM SEPARATIONS				4					0					0
F/O DETAIL HOURS									0					0
NON-FED HOURS									0					0
FURLOUGH HOURS									0					1638
FEDERAL HOURS									0					0
NON-CLERICAL CONT HOURS									0					0
TOTAL P/T TEMP HOURS									0					0
ADJUDICATIVE OFFICER HRS									39					0

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER		TITLE II/TITLE XVI		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	745	566	1311	167	177	344	1118	1118	2611	2611
RECEIPTS	3868	2612	6480	1493	1526	2749	1223	1223	2749	2749
CLEARANCES	4092	2821	6913	1526	134	206	72	225	467	467
CLOSE PEND	521	357	878	134	242	2232	980	980	2232	2232
ALLOWANCES	1424	722	2146	4599	1252	2699	1205	1205	2699	2699
DENIALS	2537	2062	4599	1494	32	50	18	18	50	50
TOTAL DECISIONS	3961	2784	6745	168	32	178	1.5	1.5	178	178
NO DEC	132	38	168	2.4	2.1	4.5	1.5	1.5	4.5	4.5
NO DEC RATE 4/	3.2	1.3	2.4	2.1	16.1	17.3	18.6	18.6	17.3	17.3
ALLOW RATE 5/	36.0	25.9	31.8	16.1	83.8	82.7	81.3	81.3	82.7	82.7
DEN RATE 5/	64.0	74.1	68.2	387	311	698	379	379	698	698
CE	2165	1822	3987	591	25.4	970	25.4	25.4	970	970
MER	2619	1745	4364	57.7	31.0	35.3	31.0	31.0	35.3	35.3
CE RATE	52.9	64.6	57.7	38.7	31.0	35.3	31.0	31.0	35.3	35.3
MER RATE	64.0	61.9	63.1	38.7	31.0	35.3	31.0	31.0	35.3	35.3

	60 DAY		60-89 DAYS		090-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
TITLE II	511	92.4	35	6.3	5	0.9	1	0.2	0	0.0	0	0.0	1	0.2
TITLE XVI	976	89.7	84	7.7	24	2.2	4	0.4	0	0.0	0	0.0	0	0.0
TITLE II/XVI	324	90.5	26	7.3	8	2.2	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL	1811	90.9	145	7.1	37	1.8	5	0.2	0	0.0	0	0.0	1	0.1
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0		0		2	1.5	1	0.7	0	0.0	0	0.0	0	0.0
RECON	0		0		8	3.4	1	0.4	0	0.0	0	0.0	0	0.0
OTHER	0		19	8.2	1	1.4	0	0.0	0	0.0	0	0.0	0	0.0
TITLE II/XVI	68	94.4	3	4.2	1	1.4	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL	400	91.9	28	5.6	11	2.1	2	0.4	0	0.0	0	0.0	0	0.0
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0		9		3	3	0	0.0	0	0.0	0	0.0	0	0.0
RECON	0		0		0	0	0	0.0	0	0.0	0	0.0	0	0.0
OTHER	0		0		0	0	0	0.0	0	0.0	0	0.0	0	0.0

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT												
								*RELEASE	2/3/8	MILLER	2/8	ISSUE	2/8	OTHER	2/8					
OPEN PEND	1337	418	58	38	20	39	1910	*												
RECEIPTS	7764	2547	688	2825	341	148	14311	*												
CLEARANCES	8082	2671	681	2516	319	158	14427	*												
CLOSE PEND	1019	294	65	345	42	29	1794	*												
ALLOWANCES	3014	518	0		100	53	3685	*												
DENIALS	4722	2111	8		195	102	7138	*												
TOTAL DECISIONS	7735	2629	8		295	155	10823	*												
NO DEC	347	43	673		25	3	3604	*												
NO DEC RATE 4/	4.3	1.6	98.8		7.7	1.9	25.0	*												
ALLOW RATE 5/	39.0	19.7	0.0		33.8	34.2	34.0	*												
DEN RATE 5/	61.0	80.3	100.0		66.2	65.8	66.0	*												
CONS EXAM	3761	819	296		86	1	6278	*												
MED EVID REC	5980	1380	235		157	1	9451	*												
CE RATE	46.5	30.7	43.5		27.0	0.6	43.5	*												
MER RATE	74.0	51.7	34.5		49.2	0.6	65.5	*												

TITLE XVI WORKLOADS 1/

OPEN PEND	2970	830	56	90	75	81	4102	*												
RECEIPTS	10383	3301	721	3684	557	320	18966	*												
CLEARANCES	11634	3712	697	3094	492	288	19917	*												
CLOSE PEND	1719	419	80	680	140	113	3151	*												
ALLOWANCES	3751	633	0		105	56	4545	*												
DENIALS	7570	2989	11		349	226	11145	*												
TOTAL DECISIONS	11320	3622	11		454	282	15690	*												
NO DEC	314	91	686		39	6	4227	*												
NO DEC RATE 4/	2.7	2.4	98.4		7.8	2.1	21.2	*												
ALLOW RATE 5/	33.1	17.5	0.0		23.0	19.9	29.0	*												
DEN RATE 5/	66.9	82.5	100.0		77.0	80.1	71.0	*												
CONS EXAM	6579	1101	295		151	7	9930	*												
MED EVID REC	7719	1430	228		1781	6	11381	*												
CE RATE	56.5	29.7	42.3		30.7	2.4	49.9	*												
MER RATE	66.3	38.5	32.7		57.6	2.1	57.1	*												

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK			
								RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8	
OPEN PEND	1252	276	12	35	15	22	1612	*	26	0	7	2
RECEIPTS	4662	1700	68	1256	77	113	7876	*	1221	4	20	11
CLEARANCES	5216	1813	72	1134	66	120	8421	*	1099	4	20	11
CLOSE PEND	698	163	8	157	26	15	1067	*	148	0	7	2
ALLOWANCES	1329	289	0		48	40	1706	*				
DENIALS	3756	1494	0		1	77	5328	*				
TOTAL DECISIONS	5084	1783	0		49	117	7034	*				
NO DEC	132	31	72		18	3	1387	*				
NO DEC RATE 4/	2.5	1.7	100.0		26.5	2.5	16.5	*				
ALLOW RATE 5/	26.1	16.2	0.0		97.9	34.2	24.2	*				
DEN RATE 5/	73.9	83.8	0.0		2.1	65.8	75.8	*				
CONS EXAM	3111	579	44	602	23	3	4362	*	588	2	6	6
MED EVID REC	3849	813	18	776	38	3	5497	*	755	1	13	7
CE RATE	59.6	31.9	61.1	53.1	34.8	2.5	51.8	*	53.5	50.0	30.0	54.5
MER RATE	73.8	44.8	25.0	68.4	57.6	2.5	65.3	*	68.7	25.0	65.0	63.6
0	TOTAL WORKLOADS 1/											

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK			
								RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8	
OPEN PEND	5559	1524	126	163	110	142	7624	*	130	0	19	14
RECEIPTS	22809	7548	1477	7763	975	581	41153	*	6401	10	86	1266
CLEARANCES	24932	8196	1450	6744	877	566	42765	*	5394	9	77	1264
CLOSE PEND	3436	876	153	1182	208	157	6012	*	1137	1	28	16
ALLOWANCES	8093	1440	0		252	149	9934	*				
DENIALS	16047	6593	19		545	405	23609	*				
TOTAL DECISIONS	24140	8033	19		797	554	33543	*				
NO DEC	792	163	1431		80	12	9222	*				
NO DEC RATE 4/	3.2	2.0	98.7		9.1	2.1	21.6	*				
ALLOW RATE 5/	33.5	17.9	0.0		31.6	26.9	29.6	*				
DEN RATE 5/	66.5	82.1	100.0		68.5	73.1	70.4	*				
CONS EXAM	13451	2499	635	3714	260	11	20570	*	3006	5	37	666
MED EVID REC	17548	3623	481	4255	412	10	26329	*	3588	5	44	618
CE RATE	54.0	30.5	43.8	55.1	29.6	1.9	48.1	*	55.7	55.6	48.1	52.7
MER RATE	70.4	44.2	33.2	63.1	47.0	1.8	61.6	*	66.5	55.6	57.1	48.9
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	INITIAL RECON	OHA HR	CDR PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8 MAILER	2/8 ISSUE	2/8 OTHER	2/8
OPEN PEND	1228	333	40	31	9	18	1659	*	24	0
RECEIPTS	7298	2544	337	2596	246	101	13122	*	2538	7
CLEARANCES	7292	2495	318	2210	222	96	12633	*	2157	45
CLOSE PEND	1234	382	59	417	33	23	2148	*	405	40
ALLOWANCES	2617	433	0	91	91	44	3185	*	0	12
DENIALS	4464	2009	0	87	87	52	6612	*	0	0
TOTAL DECISIONS	7081	2442	0	178	178	96	9797	*	0	12
NO DEC	211	53	318	44	44	0	2836	*	0	16
NO DEC RATE 4/	2.9	2.1	100.0	19.8	4.4	0	22.4	*	0	30.0
ALLOW RATE 5/	37.0	17.7	0.0	51.1	51.1	6	32.5	*	0	40.0
DEN RATE 5/	63.0	82.3	0.0	48.9	48.9	1	67.5	*	0	40.0
CONS EXAM	3228	644	203	1035	62	1	5173	*	1016	12
MED EVID REC	5529	1284	61	1487	135	6	8502	*	1466	5
CE RATE	44.3	25.8	63.8	46.8	27.9	1.0	40.9	*	47.1	16
MER RATE	75.8	51.5	19.2	67.3	60.8	6.3	67.3	*	68.0	50.0
TITLE XVI WORKLOADS 1/										
OPEN PEND	2781	638	60	89	47	56	3671	*	83	0
RECEIPTS	10175	3329	497	3200	343	197	17741	*	2069	3
CLEARANCES	11099	3570	488	2623	281	166	18227	*	1499	3
CLOSE PEND	1857	397	69	666	109	87	3185	*	653	0
ALLOWANCES	3438	762	0	91	91	52	4343	*	0	1
DENIALS	7055	2716	1	118	118	112	10002	*	0	23
TOTAL DECISIONS	10493	3478	1	209	209	164	14345	*	0	22
NO DEC	606	92	487	72	72	2	3882	*	0	1
NO DEC RATE 4/	5.5	2.6	99.8	25.6	25.6	1.2	21.3	*	0	12
ALLOW RATE 5/	32.8	21.9	0.0	43.5	43.5	3	30.3	*	0	12
DEN RATE 5/	67.2	78.1	100.0	56.5	56.5	25	69.7	*	66.7	54.5
CONS EXAM	5776	836	288	1275	92	3	8294	*	793	12
MED EVID REC	7345	1362	104	1404	141	3	10359	*	902	12
CE RATE	52.0	23.5	59.0	48.6	32.7	15.1	45.5	*	52.9	42.6
MER RATE	66.2	38.2	21.3	53.5	50.2	1.8	56.8	*	60.2	54.5

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8	MAILER	2/8	WORK		
												ISSUE	2/8	OTHER
OPEN PEND	1236	274	4	26	9	4	1553	*	25	0	0	1	1	0
RECEIPTS	4698	1743	18	1142	80	67	7748	*	1127	0	0	11	11	4
CLEARANCES	5097	1845	17	994	73	67	8093	*	981	0	0	10	10	3
CLOSE PEND	837	172	5	174	16	4	1208	*	171	0	0	2	2	1
ALLOWANCES	1303	392	0		42	25	1762	*						
DENIALS	3526	1422	0		1	42	4991	*						
TOTAL DECISIONS	4829	1814	0		43	67	6753	*						
NO DEC	268	31	17		30	0	1340	*						
NO DEC RATE 4/	5.3	1.7	100.0		41.1	0.0	134.0	*						
ALLOW RATE 5/	27.0	21.6	0.0		97.7	37.3	16.6	*						
DEN RATE 5/	73.0	78.4	0.0		2.3	62.7	73.9	*						
CONS EXAM	2880	463	10	487	31	4	3875	*	478	0	0	7	7	2
MED EVID REC	3844	816	5	667	35	5	5372	*	659	0	0	6	6	2
CE RATE	56.5	25.1	58.8	49.0	42.5	6.0	47.9	*	48.7	0.0	0.0	70.0	70.0	66.7
MER RATE	75.4	44.2	29.4	67.1	47.9	7.5	66.4	*	67.2	0.0	0.0	60.0	60.0	66.7
TOTAL WORKLOADS 1/														

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
RECEIPTS	22171	7616	852	6938	669	365	38611	*	5734	4	4	79	79	1121	
CLEARANCES	23488	7910	823	5827	576	329	38953	*	4637	4	4	72	72	1114	
CLOSE PEND	3928	951	133	1257	158	114	6541	*	1229	0	0	15	15	13	
ALLOWANCES	7358	1587	0		224	121	9290	*							
DENIALS	15045	6147	1		206	206	21605	*							
TOTAL DECISIONS	22403	7734	1		430	327	30895	*							
NO DEC	1085	176	822		146	2	8058	*							
NO DEC RATE 4/	4.6	2.2	99.9		25.3	0.6	30.1	*							
ALLOW RATE 5/	32.8	20.5	0.0		52.1	37.0	30.1	*							
DEN RATE 5/	67.2	79.5	100.0		47.9	63.0	69.9	*							
CONS EXAM	11884	1945	501	2797	185	30	17342	*	2287	3	3	31	31	476	
MED EVID REC	16718	3462	170	3558	311	14	24233	*	3027	0	0	34	34	497	
CE RATE	50.6	24.6	60.9	48.0	32.1	9.1	44.5	*	49.3	75.0	0.0	43.1	43.1	42.7	
MER RATE	71.2	43.8	20.7	61.1	54.0	4.3	62.2	*	65.3	0.0	0.0	47.2	47.2	44.6	

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 5/ RATE BASED ON DECISIONS
 6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II WORKLOADS
 7/ INCLUDED IN TITLE II WORKLOADS
 8/ DATA IN BREAKOUT CDR CATEGORIES REFLECT INCONSISTENT CDT'S FOR DI, SSI AND DI/SSI CONCURRENT CASES RESULTING IN SOME NEGATIVE PENDINGS BEING DISPLAYED. CDR TOTAL DATA ARE ACCURATE.
 9/ DDS COUNTS MAY NOT ADD TO REGIONAL/USA TOTALS DUE TO SYSTEM CALCULATION ROUNDING.

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	MAILLER	ISSUE	OTHER	
OPEN PEND	1601	764	86	110	10	31	2602	*	101	3	2	
RECEIPTS	6041	2320	313	3663	58	115	12510	*	3488	87	56	
CLEARANCES	6629	2706	333	2942	52	124	12786	*	2780	85	53	
CLOSE PEND	1013	378	66	831	16	22	2326	*	809	5	5	
ALLOWANCES	2338	586	1		25	39	2989	*				
DENIALS	3928	2081	0		6	80	6095	*				
TOTAL DECISIONS	6265	2667	1		31	119	9084	*				
NO DEC	364	40	332		21	5	3702	*				
NO DEC RATE 4/	5.5	1.5	99.7		40.4	4.0	29.0	*				
ALLOW RATE 5/	37.3	22.0	100.0		80.6	32.8	32.9	*				
DEN RATE 5/	62.7	78.0	0.0		19.4	67.2	67.1	*				
CONS EXAM	3055	606	238	1537	15	29	5451	*	1460	49	19	
MED EVID REC	5252	1588	28	2070	15	3	8970	*	1972	57	30	
CE RATE	46.1	22.4	71.5	52.2	28.8	0.0	42.6	*	52.5	57.6	35.8	
MER RATE	79.2	58.7	8.4	70.4	55.8	2.4	70.2	*	70.9	67.1	56.6	
0				TITLE XVI WORKLOADS 1/								

OPEN PEND	3964	1318	174	328	20	82	5886	*	306	4	3	
RECEIPTS	9609	4130	611	6490	151	315	21306	*	4632	205	102	
CLEARANCES	11648	4976	707	5407	130	310	23178	*	3557	204	95	
CLOSE PEND	1925	472	78	1411	41	87	4014	*	1381	5	10	
ALLOWANCES	3520	907	0		50	71	4548	*				
DENIALS	6942	3944	0		24	228	11138	*				
TOTAL DECISIONS	10461	4851	0		74	299	15686	*				
NO DEC	1187	126	707		56	11	7492	*				
NO DEC RATE 4/	10.2	2.5	100.0		43.1	3.5	32.3	*				
ALLOW RATE 5/	33.6	18.7	0.0		67.6	23.7	29.0	*				
DEN RATE 5/	66.4	81.3	0.0		32.4	76.3	71.0	*				
CONS EXAM	7102	1022	531	2835	43	57	11590	*	2029	143	67	
MED EVID REC	8155	1909	43	3094	65	13	13279	*	2242	157	56	
CE RATE	61.0	20.5	75.1	52.4	33.1	18.4	50.0	*	57.0	70.1	70.5	
MER RATE	70.0	38.4	6.1	57.2	50.0	4.2	57.3	*	63.0	77.0	58.9	
0				8/ DATA IN BREAKOUT CDR CATEGORIES REFLECT								
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2/ THIS IS A BREAKOUT OF THE CDR CATEGORY				CONCURRENT CASES RESULTING IN SOME NEGATIVE								
3/ INCLUDES NON-MAILER, MIE, MIP AND MINE				PENDING BEING DISPLAYED. CDR TOTAL DATA ARE								
4/ RATE BASED ON CLEARANCES				ACCURATE.								
5/ RATE BASED ON DECISIONS												
6/ THESE CASES ARE ALSO INCLUDED IN THE TITLE II AND TITLE II/XVI WORKLOADS												
7/ INCLUDED IN TITLE II WORKLOADS												
9/ DDS COUNTS MAY NOT ADD TO REGIONAL/USA TOTALS DUE TO SYSTEM CALCULATION ROUNDING.												

MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
DDS PDS	DDS PDS REVERSED	DDS PDS USAGE	NON-FED CLEARED	PEND PER EXAM	PROD PER EXAM	PROD PER FTE	1619 CONT	1619 CESS	113	668	208
0	0	0.0	0	0	0	0	0	0	113	668	208
									94	94	16
									16	16	16

CONTINUANCES	CESSATIONS	256	0	259	2	133	0	648	2

STAFFING	SUPV	EXAM	EXAM	EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	7.8	0.0	0.0	0.0	2.7	0.0	7.0	8.5	1.0	0.0	0.0	0.0	27
FT	9.1	58.7	3.7	0.0	0.0	46.6	0.0	55.2	10.5	1.0	0.0	6.0	0.0	191
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2						2
									15340					4155
									37019					12872
									9371					0

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	WORKER-INITIAL	INITIAL	WORKER-INITIAL	RECON	WORKER-RECON	RECON	WORKER-RECON	RECON	OVER 360 DAYS
OPEN PEND	1485		1816		3501		750		217	967
RECEIPTS	5530		4495		10025		2253		2241	4494
CLEARANCES	6084		5508		11592		2633		2291	4924
CLOSE PEND	931		803		1734		370		167	537
ALLOWANCES	2051		1280		3331		563		386	949
DENIALS	3687		3787		7474		2040		1866	3906
TOTAL DECISIONS	5738		5067		10805		2603		2252	4855
NO DEC	347		442		787		31		40	69
NO DEC RATE 4/	5.7		8.0		6.8		1.2		1.7	1.4
ALLOW RATE 5/	35.7		25.3		30.8		21.6		17.1	19.6
DEN RATE 5/	64.3		74.7		69.2		78.3		45.3	80.4
CE	2812		3352		6164		586		1023	1039
MER	4940		4315		9255		1546		19.8	2569
CE RATE	46.2		60.9		53.2		22.3		19.8	21.1
MER RATE	81.2		78.3		79.8		58.7		44.7	52.2

	UNDER 60 DAY		60-89 DAYS		090-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
TITLE II	795	78.5	116	11.5	51	5.0	20	2.0	3	0.3	1	0.1	27	2.7
TITLE XVI	1449	75.3	258	13.4	110	5.7	44	2.3	10	0.5	3	0.2	51	2.6
TITLE II/XVI	665	81.3	89	10.9	35	4.3	17	2.1	3	0.4	0	0.0	9	1.1
TOTAL	2909	78.3	463	11.9	196	5.0	81	2.1	16	0.4	4	0.1	87	2.1
0 RECONSIDERATION														
TITLE II	310	82.0	33	8.7	15	9.3	3	0.8	2	0.5	0	0.0	15	4.0
TITLE XVI	383	81.1	42	8.9	19	8.3	6	1.3	2	0.4	0	0.0	20	4.2
TITLE II/XVI	133	78.7	18	10.7	9	5.3	2	1.2	0	0.0	0	0.0	7	4.1
TOTAL	826	80.6	93	9.4	43	4.4	11	1.1	4	0.3	0	0.0	42	4.1
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	4													
RECON	1													
OTHER	0													

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8 MAILER	2/8 ISSUE	2/8 OTHER	2/8
OPEN PEND	784	242	33	73	30	10	1172	*	25	0	10	38
RECEIPTS	5173	2115	156	2251	276	86	10057	*	1548	390	56	257
CLEARANCES	5290	2142	171	2005	264	69	9941	*	1367	354	57	227
CLOSE PEND	667	215	18	319	42	27	1288	*	206	36	9	68
ALLOWANCES	1711	355	0		112	37	2215	*				
DENIALS	3361	1750	0		141	31	5283	*				
TOTAL DECISIONS	5071	2105	0		253	68	7498	*				
NO DEC	219	38	171		11	1	2443	*				
NO DEC RATE 4/	4.1	1.8	100.0		4.2	1.4	24.6	*				
ALLOW RATE 5/	33.7	16.9	0.0		44.3	54.4	29.5	*				
DEN RATE 5/	66.3	83.1	0.0		55.7	45.6	70.5	*				
CONS EXAM	2385	400	129	1079	69	2	4064	*	740	195	27	117
MED EVID REC	4166	1161	13	1434	110	3	6887	*	979	257	28	170
CE RATE	45.1	18.7	75.4	53.8	26.1	2.9	40.9	*	54.1	55.1	47.4	51.5
MER RATE	78.8	54.2	7.6	71.5	41.7	4.3	69.3	*	71.6	72.6	49.1	74.9

TITLE XVI WORKLOADS 1/

OPEN PEND	1596	362	41	93	61	21	2174	*	23	0	1	69
RECEIPTS	4797	2123	208	2676	328	147	10279	*	919	138	89	1530
CLEARANCES	5672	2284	223	2413	327	122	11041	*	788	120	76	1429
CLOSE PEND	721	201	26	356	62	46	1412	*	154	18	14	170
ALLOWANCES	1840	422	0		123	57	2442	*				
DENIALS	3716	1849	0		185	62	5812	*				
TOTAL DECISIONS	5555	2271	0		308	119	8254	*				
NO DEC	117	14	223		19	3	2787	*				
NO DEC RATE 4/	2.1	0.6	100.0		5.8	2.5	25.2	*				
ALLOW RATE 5/	33.1	18.6	0.0		39.9	47.9	29.6	*				
DEN RATE 5/	66.9	81.4	0.0		60.1	52.1	70.4	*				
CONS EXAM	3222	376	167	1093	102	2	4962	*	426	70	40	557
MED EVID REC	4049	955	21	1339	148	1	6513	*	534	81	48	676
CE RATE	56.8	16.5	74.9	45.3	31.2	1.6	44.9	*	54.1	58.3	52.6	59.0
MER RATE	71.4	41.8	9.4	55.5	45.3	0.8	59.0	*	67.8	67.5	63.2	47.3

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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL	
DDS PDS	101	PEND PER EXAM	81	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS REVERSED	5	PROD PER EXAM	635	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS USAGE	4.0	PROD PER FTE	272				
NON-FED CLEARED	2	1619 CONT	65				
		1619 CESS	32				
		ALLOWANCES	129	1	157	0	64
		DENIALS	1	0	0	0	0
							350
							1

CDR (INCLUDES PREHEAR AND DHU)

 TITLE II TITLE XVI TITLE II/TITLE XVI TOTAL

 23 21 11 55
 0 0 0 0

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	3.4	0.0	0.0	3.3	0.0	0.0	3.5	1.1	0.0	0.0	0.0	11
FT	4.3	35.7	3.3	0.0	22.7	0.0	9.9	3.8	4.2	0.0	1.2	0.0	85
FT TEMP	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
OPFULL-TIME STAFF ADDITIONS			4					5057					4746
FULL-TIME STAFF SEPARATIONS			7					14666					4110
FULL-TIME EXAM ADDITIONS			4					4401					0
FULL-TIME EXAM SEPARATIONS			7					0					0

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER		
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	
OPEN PEND	721	856	1577	234	149	383	4771	2452	7223	2042	1024	3066	
RECEIPTS	4882	2940	7822	2066	1066	3132	610	368	978	210	107	317	
CLEARANCES	1529	671	2200	341	189	530	3154	2144	5298	1690	852	2542	
CLOSE PEND	4683	199	125	4.3	36	60	199	4.1	32.7	32.7	1.9	60	
ALLOWANCES	3154	4.1	4.3	29.3	2.4	1.9	3154	4.1	4.1	4.1	1.9	3154	
DENIALS	4683	199	125	4.3	36	60	4683	199	125	4.3	36	60	
TOTAL DECISIONS	199	4.1	4.3	29.3	2.4	1.9	199	4.1	4.1	4.1	1.9	199	
NO DEC	32.7	32.7	70.7	83.2	81.8	82.7	32.7	32.7	67.3	67.3	17.3	32.7	
ALLOW RATE 4/	2198	1746	3944	373	191	564	2198	1746	3944	373	191	564	
DEN RATE 5/	3930	2296	6226	1122	525	1647	3930	2296	6226	1122	525	1647	
CE	45.0	59.4	50.4	18.1	17.9	18.0	45.0	59.4	50.4	18.1	17.9	18.0	
CE RATE	80.5	78.1	79.6	54.3	49.2	52.6	80.5	78.1	79.6	54.3	49.2	52.6	
MER													
AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	090-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360
INITIAL													

TITLE II	517	77.5	90	13.5	38	5.7	19	2.8	3	0.4	0	0.0	0	0.0
TITLE XVI	540	74.9	117	16.2	47	6.5	13	1.8	4	0.6	0	0.0	0	0.0
TITLE II/XVI	279	75.8	59	16.0	24	6.5	4	1.1	1	0.3	1	0.3	0	0.0
TOTAL	1336	76.1	266	15.2	109	6.2	36	1.9	8	0.4	1	0.1	0	0.0
0 RECONSIDERATION														
TITLE II	182	84.7	15	7.0	7	1.9	11	5.1	0	0.0	0	0.0	0	0.0
TITLE XVI	160	79.6	20	10.0	10	3.5	9	4.5	2	1.0	0	0.0	0	0.0
TITLE II/XVI	94	87.0	5	4.6	4	3.7	5	4.6	0	0.0	0	0.0	0	0.0
TOTAL	436	83.8	40	7.2	21	4.0	25	4.7	2	0.3	0	0.0	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	2													
RECON	0													
OTHER	0													

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	1044	313	18	61	21	22	1479	*	50	0	0	11	0		
RECEIPTS	2330	1726	119	2033	335	125	6668	*	1954	40	28	11	11		
CLEARANCES	2671	1834	120	1833	314	103	6875	*	1747	40	35	11	11		
CLOSE PEND	703	205	17	261	42	44	1272	*	257	0	4	0	0		
ALLOWANCES	1835	285	0		94	35	2249	*							
DENIALS	3149	1521	0		199	52	4921	*							
TOTAL DECISIONS	4983	1806	0		293	87	7170	*							
NO DEC	-2312	28	120		22	16	-295	*							
NO DEC RATE 4/	-86.6	1.5	100.0		6.8	15.5	-4.3	*							
ALLOW RATE 5/	36.8	15.8	0.0		32.0	40.2	31.4	*							
DEN RATE 5/	63.2	84.2	0.0		68.0	59.8	68.6	*							
CONS EXAM	2281	287	71	1047	67	1	3754	*	1004	22	13	8	8		
MED EVID REC	3988	1026	33	1272	168	1	6488	*	1211	28	25	8	8		
CE RATE	85.4	15.6	59.2	57.1	21.3	1.0	54.6	*	57.5	55.0	37.1	72.7	72.7		
MER RATE	149.3	55.9	27.5	69.4	53.5	1.0	94.4	*	69.3	70.0	71.4	72.7	72.7		

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	3016	601	37	92	95	68	3909	*	87	0	0	0	5		
RECEIPTS	16178	3041	298	3898	891	416	24722	*	1808	19	24	2047	2047		
CLEARANCES	17833	3321	287	3549	746	186	25922	*	1464	19	24	2042	2042		
CLOSE PEND	1361	321	48	441	240	298	2709	*	431	0	0	10	10		
ALLOWANCES	2643	395	0		169	59	3266	*							
DENIALS	6858	2874	1		468	113	10314	*							
TOTAL DECISIONS	9500	3269	1		637	172	13580	*							
NO DEC	8333	52	286		110	14	12342	*							
NO DEC RATE 4/	46.7	1.6	99.7		14.7	7.5	47.6	*							
ALLOW RATE 5/	27.8	12.1	0.0		26.5	34.3	24.0	*							
DEN RATE 5/	72.2	87.9	0.0		73.5	65.7	76.0	*							
CONS EXAM	5449	464	150	2178	142	1	8384	*	889	13	14	1262	1262		
MED EVID REC	6738	1389	91	2218	301	9	10746	*	982	14	14	1208	1208		
CE RATE	30.6	14.0	52.3	61.4	19.0	0.5	32.3	*	60.7	68.4	58.3	61.8	61.8		
MER RATE	37.8	41.8	31.7	62.5	40.3	4.8	41.5	*	67.1	73.7	58.3	59.2	59.2		

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT WORK					
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8
OPEN PEND	1150	298	20	60	38	25	1591	*	48	0	13	13	-1
RECEIPTS	5510	1911	147	2524	270	89	10451	*	2343	123	47	47	11
CLEARANCES	5907	1986	139	2176	264	74	10546	*	1995	123	47	10	10
CLOSE PEND	753	223	28	408	44	40	1496	*	395	0	13	13	0
ALLOWANCES	2150	347	0		82	26	2605	*					
DENIALS	3639	1604	0		163	42	5448	*					
TOTAL DECISIONS	5789	1951	0		245	68	8053	*					
NO DEC	118	36	139		19	6	2493	*					
NO DEC RATE 4/	2.0	1.8	100.0		7.2	8.1	23.6	*					
ALLOW RATE 5/	37.1	17.8	0.0		33.5	38.2	32.4	*					
DEN RATE 5/	62.9	82.2	0.0		66.5	61.8	67.6	*					
CONS EXAM	2559	312	86	1171	71	3	4202	*	1082	65	17	7	
MED EVID REC	4603	1075	28	1544	141	5	7396	*	1413	99	25	70.0	
CE RATE	43.3	15.7	61.9	53.8	26.9	4.1	39.8	*	54.2	52.8	36.2	70.0	
MER RATE	77.9	54.1	20.1	71.0	53.4	6.8	70.1	*	70.8	80.5	53.2	70.0	
TITLE XVI WORKLOADS 1/													
OPEN PEND	2956	537	34	115	57	66	3765	*	112	0	0	3	
RECEIPTS	7838	2900	248	3309	432	185	14912	*	1653	68	15	1573	
CLEARANCES	9408	3172	220	2994	373	129	16296	*	1348	68	15	1563	
CLOSE PEND	1386	265	62	430	116	122	2381	*	417	0	0	13	
ALLOWANCES	3102	442	0		93	41	3678	*					
DENIALS	6088	2664	0		220	83	9055	*					
TOTAL DECISIONS	9190	3106	0		313	124	12733	*					
NO DEC	218	67	220		60	5	3563	*					
NO DEC RATE 4/	2.3	2.1	100.0		16.1	3.9	21.9	*					
ALLOW RATE 5/	33.8	14.2	0.0		29.7	33.1	28.9	*					
DEN RATE 5/	66.2	85.8	0.0		70.3	66.9	71.1	*					
CONS EXAM	5460	466	123	1712	72	2	785	*	759	37	11	905	
MED EVID REC	6204	1277	62	1748	191	7	9489	*	881	55	5	807	
CE RATE	58.2	14.7	55.9	57.2	19.3	1.6	48.2	*	56.3	54.4	33.3	57.9	
MER RATE	65.9	40.3	28.2	58.4	51.2	5.4	58.2	*	65.4	80.9	33.3	51.6	

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	1066	1197	2263	283	274	557						
RECEIPTS	5062	3559	8621	1833	1657	3490						
CLEARANCES	5437	4150	9587	1904	1795	3699						
CLOSE PEND	691	606	1297	212	136	348						
ALLOWANCES	1935	1194	3129	339	268	607						
DENIALS	3404	2869	6273	1536	1506	3042						
TOTAL DECISIONS	5339	4063	9402	1875	1774	3649						
NO DEC	98	87	185	30	22	50						
NO DEC RATE 4/	1.8	2.1	1.9	1.5	1.2	1.4						
ALLOW RATE 5/	36.2	29.4	33.3	18.0	15.0	16.6						
DEN RATE 5/	63.8	70.6	66.7	81.9	84.9	83.4						
CE	2332	2407	4739	300	321	621						
CE RATE	4314	3166	7480	1037	868	1905						
MER	42.9	58.0	49.4	15.8	17.9	16.8						
MER RATE	79.3	76.3	78.0	54.5	48.4	51.5						

	60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
TITLE II	629	83.5	79	10.5	28	3.7	13	1.7	2	0.3	0	0.0	2	0.3
TITLE XVI	1077	77.7	197	14.2	78	5.6	34	2.5	0	0.0	0	0.0	0	0.0
TITLE II/XVI	504	81.8	73	11.9	27	4.4	11	1.8	1	0.2	0	0.0	0	0.0
TOTAL	2210	81.0	349	12.2	133	4.6	58	2.0	3	0.1	0	0.0	2	0.1
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	6													
RECON	1													
OTHER	0													
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RECON														
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	INITIAL	RECON	OHA HR	CDR PREHEAR	DHU	TOTAL	DIRECT				WORK			
							*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	570	116	0	94	8	799	*	69	7	11	11	7		
RECEIPTS	1550	386	22	442	34	2489	*	407	3	33	33	-1		
CLEARANCES	1829	447	20	451	35	2832	*	398	8	39	39	6		
CLOSE PEND	291	55	2	85	7	456	*	78	2	5	5	0		
ALLOWANCES	780	111	1		14	920	*							
DENIALS	947	111	0		14	920	*							
TOTAL DECISIONS	1727	426	1		36	1318	*							
NO DEC	102	22	19		50	2238	*							
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/ CON EXAM	5.6 45.2 54.8 339	4.8 26.0 74.0 65	95.0 100.0 0.0 13	1.0 27.3 72.7 7	2.9 41.2 58.8 2	594 21.0 41.1 58.9	*	128	7	11	11	3		
MED EVID REC	1265	261	0	149	4	1892	*	294	8	19	19	4		
CE RATE	18.5	14.5	65.0	33.0	5.7	20.3	*	32.2	87.5	28.2	28.2	50.0		
MER RATE	58.2	58.4	0.0	72.1	2	66.8	*	73.9	100.0	48.7	48.7	66.7		

	INITIAL	RECON	OHA HR	CDR PREHEAR	DHU	TOTAL	DIRECT				WORK			
							*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	940	169	3	43	10	1165	*	31	0	1	1	11		
RECEIPTS	2140	515	21	414	29	3137	*	268	3	15	15	128		
CLEARANCES	2591	586	24	350	10	3592	*	203	3	15	15	129		
CLOSE PEND	489	98	0	107	8	710	*	96	0	1	1	10		
ALLOWANCES	846	108	0		6	964	*							
DENIALS	1568	465	0		6	2061	*							
TOTAL DECISIONS	2414	573	0		28	3025	*							
NO DEC	177	14	24		4	567	*							
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/ CON EXAM	6.8 35.0 65.0 717	2.3 18.8 81.2 114	100.0 0.0 0.0 11	11.3 20.0 80.0 6	0.0 40.0 60.0 1	15.8 31.8 68.2 926	*	52	1	5	5	19		
MED EVID REC	1798	365	0	201	20	2385	*	138	2	8	8	53		
CE RATE	27.7	19.5	45.8	22.0	19.4	25.8	*	25.6	33.3	33.3	33.3	14.7		
MER RATE	69.4	61.9	0.0	57.4	64.5	66.4	*	68.0	66.7	53.3	53.3	41.1		

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MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS							
DDS PDS	DDS PDS REVERSED	DDS PDS USAGE	NON-FED CLEARED	PEND PER EXAM	PROD PER EXAM	PROD PER FTE	1619 CONT	1619 CESS	101	579	220	17	4	ALLOWANCES	DENIALS	36	21	179	46	22	38	237	105		
33	2	2.6	1																						
MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	
MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS		MISCELLANEOUS	

STAFFING	SUPV	EXAM	EXAM	EXAM	EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.3	0.0	0.0	0.0	0.0	20
FT	3.4	13.8	1.4	0.0	8.0	0.0	2.0	2.0	0.0	2.0	1.0	1.0	0.0	32
FT TEMP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
TOTAL OVERTIME HOURS														
TOTAL PART-TIME HOURS														
PART-TIME MC HOURS														
CLERICAL CONT HOURS														
F/O DETAIL HOURS														
NON-FED HOURS														
FURLOUGH HOURS														
FEDERAL HOURS														
NON-CLERICAL CONT HOURS														
TOTAL P/T TEMP HOURS														
ADJUDICATIVE OFFICER HRS														
ALL OTHER PART-TIME HOURS														

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	508		628		1136		113		134	
RECEIPTS	1448		1421		2869		371		415	
CLEARANCES	1689		1767		3456		431		488	
CLOSE PEND	267		282		549		53		61	
ALLOWANCES	690		400		1090		106		99	
DENIALS	892		1296		2188		304		374	
TOTAL DECISIONS	1582		1696		3278		410		473	
NO DEC	108		72		178		22		16	
NO DEC RATE 4/	6.4		4.0		5.2		5.0		3.2	
ALLOW RATE 5/	43.6		23.6		33.2		25.7		20.8	
DEN RATE 5/	56.4		76.4		66.8		74.2		79.1	
CE	301		467		768		63		83	
MER	1166		1283		2449		252		332	
CE RATE	17.8		26.4		22.2		14.6		17.0	
MER RATE	69.0		72.6		70.9		58.5		68.0	

	60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
TITLE II	225	77.3	32	11.0	15	5.2	12	4.1	6	2.1	0	0.0	1	0.3
TITLE XVI	325	66.5	48	9.8	32	6.5	42	8.6	14	2.9	13	2.7	15	3.1
TITLE II/XVI	214	75.1	31	10.9	21	7.4	12	4.2	4	1.4	3	1.1	0	0.0
TOTAL	764	73.0	111	10.6	68	6.4	66	5.6	24	2.1	16	1.2	16	1.1
0 RECONSIDERATION														

TITLE II	41	74.5	4	7.3	5	3.6	4	7.3	0	0.0	1	1.8	0	0.0
TITLE XVI	58	59.2	15	15.3	9	6.1	12	12.2	2	2.0	1	1.0	1	1.0
TITLE II/XVI	44	69.8	5	7.9	3	4.8	7	11.1	2	3.2	1	1.6	1	1.6
TOTAL	143	67.9	24	10.2	17	7.7	23	10.2	4	1.7	3	1.5	2	0.9
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														

INITIAL	0										16			
RECON	0										1			
OTHER	0										1			

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK							
								*RELEASE	2/3/B	MAILER	2/8	ISSUE	2/8	OTHER	2/8				
OPEN PEND	782	177	8	56	14	1	1038	*											
RECEIPTS	3149	792	36	1274	109	51	5411	*		34	1	8	13						
CLEARANCES	3296	843	41	1090	104	44	5418	*		1130	0	98	46						
CLOSE PEND	635	126	3	240	19	8	1031	*		975	1	90	24						
ALLOWANCES	1462	224	0		32	9	1727	*		189	0	16	35						
DENIALS	1745	595	0		62	32	2434	*											
TOTAL DECISIONS	3207	819	0		94	41	4161	*											
NO DEC	89	25	41		10	3	1257	*											
NO DEC RATE 4/	2.7	2.9	100.0		9.6	6.8	23.2	*											
ALLOW RATE 5/	45.6	27.4	0.0		34.0	22.0	41.5	*											
DEN RATE 5/	54.4	72.6	0.0		66.0	78.0	58.5	*											
CONS EXAM	933	116	1		21	0	1469	*											
MED EVID REC	2581	466	0		38	0	3765	*		370	0	24	4						
CE RATE	28.3	13.8	2.4		680	20.2	27.1	*		632	0	42	6						
MER RATE	78.3	55.3	0.0		36.5	36.5	69.5	*		37.9	0.0	26.7	16.7						
										64.8	0.0	46.7	25.0						

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK							
								*RELEASE	2/3/B	MAILER	2/8	ISSUE	2/8	OTHER	2/8				
OPEN PEND	1196	188	9	47	27	3	1470	*		29	0	0	18						
RECEIPTS	4018	863	50	1219	102	56	6308	*		547	0	32	640						
CLEARANCES	4316	916	47	956	91	44	6370	*		324	0	20	612						
CLOSE PEND	898	135	12	310	38	15	1408	*		252	0	12	46						
ALLOWANCES	1557	162	0		24	17	1760	*											
DENIALS	2436	703	0		62	23	3224	*											
TOTAL DECISIONS	3993	865	0		86	40	4984	*											
NO DEC	323	52	47		5	4	1386	*											
NO DEC RATE 4/	7.5	5.6	100.0		5.5	9.1	21.8	*											
ALLOW RATE 5/	39.0	18.7	0.0		27.9	42.5	35.3	*											
DEN RATE 5/	61.0	81.3	0.0		72.1	57.5	64.7	*											
CONS EXAM	1464	121	1		19	3	1900	*											
MED EVID REC	2737	330	0		35	1	3563	*		109	0	4	179						
CE RATE	33.9	13.2	2.1		30.5	20.9	29.8	*		181	0	10	269						
MER RATE	63.4	36.0	0.0		48.1	38.5	55.9	*		33.6	0.0	20.0	29.2						
										55.9	0.0	50.0	44.0						

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8	
OPEN PEND	900	234	6	18	4	0	1162	*	12	0	1	5
RECEIPTS	3395	1099	70	255	25	15	4857	*	231	0	16	8
CLEARANCES	3602	1183	66	216	19	13	5099	*	198	0	13	5
CLOSE PEND	693	150	10	57	8	2	920	*	45	0	4	8
ALLOWANCES	1120	206	0		13	4	1343	*				
DENIALS	2297	928	0		2	9	3236	*				
TOTAL DECISIONS	3417	1134	0		15	13	4579	*				
NO DEC	185	50	66		4	0	520	*				
NO DEC RATE 4/	5.1	4.2	100.0		21.1	0.0	10.2	*				
ALLOW RATE 5/	32.8	18.2	0.0		86.7	30.8	29.3	*				
DEN RATE 5/	67.2	81.8	0.0		13.3	69.2	70.7	*				
CONS EXAM	1238	213	0	82	4	3	1540	*	77	0	5	0
MED EVID REC	2519	518	0	145	9	1	3192	*	134	0	9	2
CE RATE	34.4	18.0	0.0	38.0	21.1	23.1	30.2	*	38.9	0.0	38.5	0.0
MER RATE	69.9	43.8	0.0	67.1	47.4	7.7	62.6	*	67.7	0.0	69.2	40.0
				TOTAL WORKLOADS 1/								

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE 2/3/8	MAILER 2/8	ISSUE 2/8	OTHER 2/8	
OPEN PEND	2878	599	23	121	45	4	3670	*	75	1	9	36
RECEIPTS	10562	2754	156	2748	234	122	16576	*	1908	0	146	694
CLEARANCES	11214	2942	154	2262	214	101	16887	*	1497	1	123	641
CLOSE PEND	2226	411	25	607	65	25	3359	*	486	0	32	89
ALLOWANCES	4139	592	0		69	30	4830	*				
DENIALS	6478	2225	0		126	64	8893	*				
TOTAL DECISIONS	10617	2817	0		195	94	13723	*				
NO DEC	597	125	154		19	7	3164	*				
NO DEC RATE 4/	5.3	4.2	100.0		8.9	6.9	18.7	*				
ALLOW RATE 5/	39.0	21.0	0.0		35.4	31.9	35.2	*				
DEN RATE 5/	61.0	79.0	0.0		64.6	68.1	64.8	*				
CONS EXAM	3635	450	2	772	44	6	4909	*	556	0	33	183
MED EVID REC	7837	1314	0	1285	82	2	10520	*	947	0	61	277
CE RATE	32.4	15.3	1.3	34.1	20.6	5.9	29.1	*	37.1	0.0	26.8	28.5
MER RATE	69.9	44.7	0.0	56.8	38.3	2.0	62.3	*	63.3	0.0	49.6	43.2
				TOTAL WORKLOADS 1/								

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5/ RATE BASED ON DECISIONS

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TITLE II WORKER RECON		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER RECON	
	INITIAL	INITIAL	INITIAL	INITIAL	RECON	RECON	RECON	RECON	RECON	RECON
OPEN PEND	708	893	1601	168	232	400				
RECEIPTS	2972	3287	6259	733	1085	1818				
CLEARANCES	3082	3498	6580	785	1169	1954				
CLOSE PEND	598	682	1280	116	148	264				
ALLOWANCES	1343	1101	2444	203	203	406				
DENIALS	1622	2250	3872	562	916	1478				
TOTAL DECISIONS	2965	3351	6316	765	1119	1884				
NO DEC	118	148	264	20	50	70				
NO DEC RATE 4/	3.8	4.2	4.0	2.5	4.3	3.6				
ALLOW RATE 5/	45.3	32.9	38.7	26.5	18.1	21.5				
DEN RATE 5/	54.7	67.1	61.3	73.4	81.8	78.5				
CE	846	1206	2052	108	211	319				
MER	2414	2473	4887	441	516	957				
CE RATE	27.4	34.5	31.2	13.8	18.0	16.3				
MER RATE	78.3	70.7	74.3	56.2	44.1	49.0				

	60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
TITLE II	463	72.9	70	11.0	68	10.7	26	4.1	8	1.3	0	0.0	0	0.0
TITLE XVI	575	64.0	151	16.8	95	10.6	61	6.8	16	1.8	0	0.0	0	0.0
TITLE II/XVI	487	70.3	99	14.3	49	7.1	49	7.1	6	0.9	3	0.4	0	0.0
TOTAL	1525	69.1	320	14.0	212	9.4	136	6.0	30	1.3	3	0.1	0	0.0
0 RECONSIDERATION														
TITLE II	91	72.2	16	12.7	10	1.6	8	6.3	1	0.8	0	0.0	0	0.0
TITLE XVI	83	61.5	24	17.8	9	2.2	18	13.3	1	0.7	0	0.0	0	0.0
TITLE II/XVI	96	64.0	22	14.7	17	11.3	13	8.7	1	0.7	1	0.7	0	0.0
TOTAL	270	65.9	62	15.0	36	8.6	39	9.4	3	0.7	1	0.2	0	0.0
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	7													
RECON	0													
OTHER	0													

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				
								*RELEASE	2/3/8	MAILER	2/8	ISSUE
OPEN PEND	4538	997	127	919	74	43	6698	*	710	6	196	7
RECEIPTS	21067	6131	1175	7478	600	284	36735	*	6557	91	491	339
CLEARANCES	21863	6291	1162	7466	557	248	37567	*	6433	90	581	342
CLOSE PEND	3742	837	140	951	117	79	5866	*	834	7	106	4
ALLOWANCES	9531	1093	4		187	97	10912	*				
DENIALS	11895	5063	0		314	134	17406	*				
TOTAL DECISIONS	21425	6156	4		501	231	28318	*				
NO DEC	438	135	1158		56	18	9249	*				
NO DEC RATE 4/	2.0	2.1	99.7		10.1	7.1	24.6	*				
ALLOW RATE 5/	44.5	17.8	100.0		37.3	42.1	38.5	*				
DEN RATE 5/	55.5	82.2	0.0		62.7	57.9	61.5	*				
CONS EXAM	7701	916	262	3897	122	27	12925	*	3362	39	293	203
MED EVID REC	19307	4363	203	5952	353	77	30255	*	5200	68	396	288
CE RATE	35.2	14.6	22.5	52.3	21.9	10.9	34.4	*	52.3	43.3	50.4	59.4
MER RATE	88.3	69.4	17.5	79.9	63.4	31.0	80.5	*	80.8	75.6	68.2	84.2
TITLE XVI WORKLOADS 1/												
OPEN PEND	6968	1389	197	610	64	54	9282	*	545	1	50	14
RECEIPTS	24485	7351	1525	10790	1016	452	45619	*	5438	38	389	4925
CLEARANCES	26988	7719	1544	8691	681	263	45886	*	3392	36	331	4932
CLOSE PEND	4465	1021	178	2709	399	243	9015	*	2591	3	108	7
ALLOWANCES	9633	1254	2		146	87	11122	*				
DENIALS	14925	6146	0		475	143	21689	*				
TOTAL DECISIONS	24557	7400	2		621	230	32811	*				
NO DEC	2431	319	1542		60	34	13075	*				
NO DEC RATE 4/	9.0	4.1	99.9		8.8	12.7	28.5	*				
ALLOW RATE 5/	39.2	16.9	100.0		23.5	37.9	33.9	*				
DEN RATE 5/	60.8	83.1	0.0		76.5	62.1	66.1	*				
CONS EXAM	12453	1468	408	3933	131	22	18415	*	1603	18	174	2138
MED EVID REC	21705	4987	350	6213	346	56	33657	*	2430	22	220	3541
CE RATE	46.1	19.0	26.4	45.3	19.2	8.4	40.1	*	47.3	50.0	52.6	43.3
MER RATE	80.4	64.6	22.7	71.5	50.8	21.3	73.3	*	71.6	61.1	66.5	71.8

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MATTER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	4358	1304	198	368	35	16	6279	*	295	4	65	6			
RECEIPTS	17583	7171	1700	2210	128	101	28893	*	1897	35	179	99			
CLEARANCES	18726	7519	1711	2256	104	91	30407	*	1921	36	195	104			
CLOSE PEND	3215	956	187	522	59	26	4765	*	269	3	49	1			
ALLOWANCES	5230	994	4		76	32	6336	*							
DENIALS	12480	6357	0		7	51	18895	*							
TOTAL DECISIONS	17709	7351	4		83	83	25231	*							
NO DEC	1017	168	1707		21	9	5176	*							
NO DEC RATE 4/	5.4	2.2	99.8		20.2	9.3	17.0	*							
ALLOW RATE 5/	29.5	13.5	100.0		91.6	38.8	25.1	*							
DEN RATE 5/	70.5	86.5	0.0		8.4	61.2	74.9	*							
CONS EXAM	9150	1423	449	1216	44	9	12291	*	1056	17	89	54			
MED EVID REC	16605	5512	316	1814	73	38	24358	*	1569	32	130	83			
CE RATE	48.9	18.9	26.2	53.9	42.3	9.9	40.4	*	55.0	47.2	45.6	51.9			
MER RATE	88.7	73.3	18.5	80.4	70.2	41.8	80.1	*	81.7	88.9	66.7	79.8			
TOTAL WORKLOADS 1/															

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MATTER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	15864	3690	522	1897	173	113	22259	*	1548	11	311	27			
RECEIPTS	63135	20653	4400	20478	1744	837	111247	*	13892	164	1059	5363			
CLEARANCES	67577	21529	4417	18393	1342	602	113860	*	11746	162	1107	5378			
CLOSE PEND	11422	2814	505	3982	575	348	19646	*	3694	13	263	12			
ALLOWANCES	26393	3341	10		409	216	28369	*							
DENIALS	39299	17366	0		796	327	57988	*							
TOTAL DECISIONS	63692	20907	10		1205	543	86357	*							
NO DEC	3885	622	4407		137	59	27503	*							
NO DEC RATE 4/	5.7	2.9	99.8		10.2	9.8	24.2	*							
ALLOW RATE 5/	38.3	16.0	100.0		33.9	39.9	32.9	*							
DEN RATE 5/	61.7	84.0	0.0		66.1	60.2	67.1	*							
CONS EXAM	29304	3807	1119	9046	297	58	43631	*	6021	74	556	2395			
MED EVID REC	57617	14862	869	13979	772	171	88270	*	9199	122	746	3912			
CE RATE	43.4	17.7	25.3	49.2	22.1	9.6	38.3	*	51.3	45.7	50.2	44.5			
MER RATE	85.3	69.0	19.7	76.0	57.5	28.4	77.5	*	78.3	75.3	67.4	72.7			

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 7/ INCLUDED IN TITLE 11 WORKLOADS
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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	2294	PEND PER EXAM	101	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS REVERSED	281	PRCD PER EXAM	590	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS USAGE	15.4	PRCD PER FTE	267	543	1813	497
NON-FED CLEARED	4807	1619 CONT	331	1092	2700	1667
		1619 CESS	125			
				ALLOWANCES		2853
				DENIALS		5459

CONTINUANCES		CESSATIONS		CDR (INCLUDES PREHEAR AND DHU)		TOTAL
TITLE II	TITLE XVI	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL
480	830	175	487	129	40	1439
						702

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	7.6	0.1	0.0	11.8	0.0	0.0	78.6	0.0	0.0	0.0	1.0	99
FT	30.3	167.3	20.7	0.0	78.4	6.6	39.5	7.4	11.4	0.0	9.5	7.2	378
FT TEMP	0.0	0.3	0.0		13.5	0.0	0.0					0.0	13
OPFULL-TIME STAFF ADDITIONS			56					25172					13129
FULL-TIME STAFF SEPARATIONS			38					79018					10022
FULL-TIME EXAM ADDITIONS			27					55252					169
FULL-TIME EXAM SEPARATIONS			16					12343					
								1104					44
								38018					0
								0					0
								0					35
								0					0
								0					0
								1216					0
								408					757

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER			
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON		
OPEN PEND RECEIPTS	4199	4269	8468	929	1281	2210	19650	16879	36529	5832	12883	
CLEARANCES	20408	17993	38401	5970	7051	7388	3441	3155	6596	13358	1735	
CLOSE PEND ALLOWANCES	8704	5061	13765	1044	973	2017	11094	12200	23294	4825	11059	
DENIALS	19798	17261	37059	5869	7207	13076	611	733	1342	182	282	
NO DEC	3.0	4.1	3.5	1.7	2.5	2.1	44.0	29.3	37.1	13.4	2.1	
ALLOW RATE 4/	56.0	70.7	62.9	82.2	86.5	15.4	7099	8922	16021	1392	84.6	
DEN RATE 5/	18166	16274	34440	4224	5424	9648	34.8	49.6	41.7	18.8	2264	
CE MER	89.0	90.4	89.7	70.8	73.4	72.2					16.9	
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	090-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT OVER 360 DAYS
INITIAL	2571	68.7	528	14.1	345	9.2	215	5.7	45	1.2	18	0.5
TITLE II	2924	65.5	740	16.6	384	8.6	291	6.5	57	1.3	37	0.7
TITLE XVI	2282	71.0	459	14.3	248	7.7	195	6.1	27	0.8	2	0.1
TITLE II/XVI	7777	68.4	1727	15.0	977	8.5	701	6.1	129	1.1	57	0.5
TOTAL												
0 RECONSIDERATION												
TITLE II	601	71.8	116	13.9	62	4.1	35	4.2	10	1.2	8	1.0
TITLE XVI	732	71.7	147	14.4	70	4.1	44	4.3	11	1.1	8	0.8
TITLE II/XVI	702	73.4	116	12.1	71	7.4	56	5.9	7	0.7	2	0.2
TOTAL	2035	72.3	379	13.5	203	7.2	135	4.8	28	1.0	18	0.6
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/												
INITIAL	15											
RECON	4											
OTHER	1											

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	INITIAL	RECON	OHA	HR	CDR	PREHEAR	DHU	TOTAL	DIRECT			WORK		
									*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8
OPEN PEND	193	26		2	10	2	7	240	*	10	0	0	0	0
RECEIPTS	895	259		41	349	23	11	1578	*	337	0	8	8	4
CLEARANCES	985	250		39	336	22	14	1646	*	324	0	0	8	4
CLOSE PEND	103	35		4	23	3	4	172	*	23	0	0	0	0
ALLOWANCES	391	41		0		9	7	448	*					
DENIALS	576	201		0		11	7	795	*					
TOTAL DECISIONS	967	242		0		20	14	1243	*					
NO DEC	18	8		39		2	0	403	*					
NO DEC RATE 4/	1.8	3.2		100.0		9.1	0.0	24.5	*					
ALLOW RATE 5/	40.4	16.9		0.0		45.0	50.0	36.0	*					
DEN RATE 5/	59.6	83.1		0.0		55.0	50.0	64.0	*					
CONS EXAM	419	34		6	161	5	0	625	*	153	0	5	4	3
MED EVID REC	623	109		6	191	6	0	935	*	185	0	0	4	2
CE RATE	42.5	13.6		15.4	47.9	22.7	0.0	38.0	*	47.2	0.0	62.5	75.0	50.0
MER RATE	63.2	43.6		15.4	56.8	27.3	0.0	56.8	*	57.1	0.0	50.0	50.0	50.0
TITLE XVI WORKLOADS 1/														
OPEN PEND	325	33		6	13	4	16	397	*	13	0	0	0	0
RECEIPTS	1392	362		63	451	44	6	2318	*	245	0	18	188	188
CLEARANCES	1541	351		65	385	26	11	2379	*	179	0	0	18	188
CLOSE PEND	176	44		4	79	22	11	336	*	79	0	0	0	0
ALLOWANCES	614	55		0		7	3	679	*					
DENIALS	875	291		0		17	5	1188	*					
TOTAL DECISIONS	1489	346		0		24	8	1867	*					
NO DEC	52	5		65		2	3	512	*					
NO DEC RATE 4/	3.4	1.4		100.0		7.7	27.3	21.5	*					
ALLOW RATE 5/	41.2	15.9		0.0		29.2	37.5	36.4	*					
DEN RATE 5/	58.8	84.1		0.0		70.8	62.5	63.6	*					
CONS EXAM	687	92		14	190	4	0	987	*	80	0	13	97	97
MED EVID REC	806	130		16	155	7	0	1114	*	71	0	8	76	76
CE RATE	44.6	26.2		21.5	49.4	15.4	0.0	41.5	*	44.7	0.0	72.2	51.6	51.6
MER RATE	52.3	37.0		24.6	40.3	26.9	0.0	46.8	*	39.7	0.0	44.4	40.4	40.4

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	220	37	9	7	1	1	275	*	7	0	0	0	0	0	0
RECEIPTS	1052	422	83	122	2	3	1684	*	114	0	0	7	7	1	1
CLEARANCES	1130	413	92	116	2	3	1756	*	108	0	0	7	7	1	1
CLOSE PEND	142	46	0	13	1	1	203	*	13	0	0	0	0	0	0
ALLOWANCES	331	48	0	0	1	0	380	*	0	0	0	0	0	0	0
DENIALS	766	359	0	0	1	2	1128	*	0	0	0	0	0	0	0
TOTAL DECISIONS	1097	407	0	0	2	2	1508	*	0	0	0	0	0	0	0
NO DEC	33	6	92	0	0	1	248	*	0	0	0	0	0	0	0
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	2.9 30.2 69.8	1.5 11.8 88.2	100.0 0.0 0.0	0.0 50.0 50.0	0.0 0.0 100.0	33.3 0.0 0.0	14.1 25.2 74.8	*	0	0	0	0	0	0	0
CONS EXAM	533	74	21	55	0	0	683	*	52	0	0	2	4	1	1
MED EVID REC	669	166	21	61	2	0	919	*	56	0	0	0	0	0	0
CE RATE	47.2	17.9	22.8	47.4	0.0	0.0	38.9	*	48.1	0.0	0.0	28.6	28.6	100.0	100.0
MER RATE	59.2	40.2	22.8	52.6	100.0	0.0	52.3	*	51.9	0.0	0.0	57.1	57.1	100.0	100.0
						TOTAL WORKLOADS 1/									

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	738	96	17	30	7	24	912	*	30	0	0	0	0	0	0
RECEIPTS	3339	1043	187	922	69	20	5580	*	696	0	0	33	33	193	193
CLEARANCES	3656	1014	196	837	50	28	5781	*	611	0	0	33	33	193	193
CLOSE PEND	421	125	8	115	26	16	711	*	115	0	0	0	0	0	0
ALLOWANCES	1336	144	0	0	17	10	1507	*	0	0	0	0	0	0	0
DENIALS	2217	851	0	0	29	14	3111	*	0	0	0	0	0	0	0
TOTAL DECISIONS	3553	995	0	0	46	24	4618	*	0	0	0	0	0	0	0
NO DEC	103	19	196	0	4	4	1163	*	0	0	0	0	0	0	0
NO DEC RATE 4/ ALLOW RATE 5/ DEN RATE 5/	2.8 37.6 62.4	1.9 14.5 85.5	100.0 0.0 0.0	0.0 37.0 63.0	0.0 41.7 58.3	8.0 14.3 14.3	20.1 32.6 67.4	*	285	0	0	20	16	101	101
CONS EXAM	1639	200	41	406	9	0	2295	*	312	0	0	0	0	0	0
MED EVID REC	2098	405	43	407	15	0	2968	*	46.6	0.0	0.0	60.6	60.6	52.3	52.3
CE RATE	44.8	19.7	20.9	48.5	18.0	0.0	39.7	*	51.1	0.0	0.0	48.5	48.5	40.9	40.9
MER RATE	57.4	39.9	21.9	48.6	30.0	0.0	51.3	*	51.1	0.0	0.0	48.5	48.5	40.9	40.9

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	171	215	386	25	25	37	62			
RECEIPTS	818	1003	1821	236	236	413	649			
CLEARANCES	901	1078	1979	231	231	405	636			
CLOSE PEND	88	140	228	30	30	45	75			
ALLOWANCES	357	309	666	38	38	47	85			
DENIALS	525	741	1266	188	188	351	539			
TOTAL DECISIONS	881	1049	1932	226	226	398	624			
NO DEC	20	29	47	5	5	7	12			
NO DEC RATE 4/	2.2	2.7	2.4	2.2	2.2	1.7	1.9			
ALLOW RATE 5/	40.5	29.4	34.5	16.8	16.8	11.8	13.6			
DEN RATE 5/	59.5	70.6	65.5	83.1	83.1	88.1	86.4			
CE	367	516	883	31	31	72	103			
MER	568	653	1221	103	103	163	266			
CE RATE	40.7	47.9	44.6	13.4	13.4	17.8	16.2			
MER RATE	63.0	60.6	61.7	44.6	44.6	40.2	41.8			

	UNDER 60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
TITLE II	84	81.6	13	12.6	5	4.9	0	0.0	1	1.0	0	0.0	0	0.0
TITLE XVI	139	79.0	21	11.9	6	3.4	8	4.5	0	0.0	2	1.1	0	0.0
TITLE II/XVI	131	92.3	9	6.3	1	0.7	0	0.0	1	0.7	0	0.0	0	0.0
TOTAL	354	84.3	43	10.3	12	3.0	8	1.5	2	0.6	2	0.4	0	0.0
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	9													
RECON	3													
OTHER	1													

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MATTER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	304	50	9	32	2	5	402	*	15	1	16	0			
RECEIPTS	2334	790	64	908	79	48	4223	*	789	16	95	8			
CLEARANCES	2362	769	68	911	76	44	4230	*	785	15	104	7			
CLOSE PEND	276	71	5	29	5	9	395	*	19	2	7	1			
ALLOWANCES	905	95	0		15	16	1031	*							
DENIALS	1372	663	0		60	29	2124	*							
TOTAL DECISIONS	2277	758	0		75	45	3155	*							
NO DEC	86	12	68		1	-1	1075	*							
NO DEC RATE 4/	3.6	1.5	100.0		1.3	-2.3	25.4	*							
ALLOW RATE 5/	39.7	12.5	0.0		20.0	35.6	32.7	*							
DEN RATE 5/	60.3	87.5	0.0		80.0	64.4	67.3	*							
CONS EXAM	685	54	51	440	7	2	1237	*	382	7	47	4			
MED EVID REC	2085	465	4	438	33	2	3027	*	385	4	45	4			
CE RATE	28.9	7.0	75.0	48.3	9.2	4.5	29.2	*	48.7	46.7	45.2	57.1			
MER RATE	88.3	60.5	5.9	48.1	43.4	4.5	71.6	*	49.0	26.7	43.3	57.1			
TITLE XVI WORKLOADS 1/															
OPEN PEND	428	54	4	32	5	5	528	*	30	0	2	0			
RECEIPTS	3152	736	73	1790	305	217	6273	*	440	19	49	1282			
CLEARANCES	3233	740	68	1724	259	105	6129	*	382	17	47	1278			
CLOSE PEND	347	50	9	98	51	117	672	*	88	2	4	4			
ALLOWANCES	1039	81	0		32	29	1181	*							
DENIALS	1791	599	0		222	65	2677	*							
TOTAL DECISIONS	2830	680	0		254	94	3858	*							
NO DEC	404	61	68		5	11	2271	*							
NO DEC RATE 4/	12.5	8.2	100.0		1.9	10.5	37.1	*							
ALLOW RATE 5/	36.7	11.9	0.0		12.6	30.9	30.6	*							
DEN RATE 5/	63.3	88.1	0.0		87.4	69.1	69.4	*							
CONS EXAM	990	65	46	517	30	4	1652	*	139	8	14	356			
MED EVID REC	2595	450	11	818	93	6	3973	*	157	7	23	631			
CE RATE	30.6	8.8	67.6	30.0	11.6	3.8	27.0	*	36.4	47.1	29.8	27.9			
MER RATE	80.3	60.8	16.2	47.4	35.9	5.7	64.8	*	41.1	41.2	48.9	49.4			

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 TITLE II/XVI WORKLOADS 1/

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	341	70	7	15	0	2	435	*	8	1	6	0			
RECEIPTS	2471	933	88	288	17	20	3817	*	250	8	27	3			
CLEARANCES	2483	947	84	290	14	17	3835	*	249	8	30	3			
CLOSE PEND	329	56	11	13	3	5	417	*	9	1	3	0			
ALLOWANCES	589	73	0		8	4	674	*							
DENIALS	1764	856	0		6	11	2637	*							
TOTAL DECISIONS	2353	929	0		14	15	3311	*							
NO DEC	131	19	84		0	2	524	*							
NO DEC RATE 4/	5.3	2.0	100.0		0.0	11.8	13.7	*							
ALLOW RATE 5/	25.0	7.9	0.0		57.1	26.7	20.3	*							
DEN RATE 5/	75.0	92.1	0.0		42.9	73.3	79.7	*							
CONS EXAM	961	112	68	121	4	3	1266	*	105	1	13	2			
MED EVID REC	2208	605	8	157	5	0	2986	*	132	7	16	2			
CE RATE	38.7	11.8	81.0	41.7	28.6	0.0	33.0	*	42.2	12.5	43.3	66.7			
MER RATE	88.9	63.9	9.5	54.1	35.7	17.6	77.9	*	53.0	87.5	53.3	66.7			
TOTAL WORKLOADS 1/															

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	1073	174	20	79	7	12	1365	*	53	2	24	0			
RECEIPTS	7957	2459	225	2986	401	285	14313	*	1479	43	171	1293			
CLEARANCES	8078	2456	220	2925	349	166	14194	*	1416	40	181	1288			
CLOSE PEND	952	177	25	140	59	131	1484	*	116	5	14	5			
ALLOWANCES	2532	249	0		55	49	2885	*							
DENIALS	4927	2117	0		288	105	7437	*							
TOTAL DECISIONS	7459	2366	0		343	154	10322	*							
NO DEC	619	90	220		6	12	3872	*							
NO DEC RATE 4/	7.7	3.7	100.0		1.7	7.2	27.3	*							
ALLOW RATE 5/	33.9	10.5	0.0		16.0	31.8	28.0	*							
DEN RATE 5/	66.1	89.5	0.0		84.0	68.2	72.0	*							
CONS EXAM	2634	231	165	1078	41	6	4155	*	626	16	74	362			
MED EVID REC	6888	1520	23	1413	131	11	9986	*	674	18	84	637			
CE RATE	32.6	9.4	75.0	36.9	11.7	3.6	29.3	*	44.2	40.0	40.9	28.1			
MER RATE	85.3	61.9	10.5	48.3	37.5	6.6	70.4	*	47.6	45.0	46.4	49.5			

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 WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TOTAL WORKER INITIAL		TITLE II WORKER RECON		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER RECON			
	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT	INITIAL	PCT		
OPEN PEND	279		326		605		47		68		115			
RECEIPTS	2125		2394		4519		756		904		1660			
CLEARANCES	2155		2398		4553		735		918		1653			
CLOSE PEND	249		322		571		68		54		122			
ALLOWANCES	801		566		1367		91		69		160			
DENIALS	1283		1704		2987		641		830		1471			
TOTAL DECISIONS	2084		2270		4354		732		999		1631			
NO DEC	71		128		199		4		20		22			
NO DEC RATE 4/	3.3		5.3		4.4		0.5		2.1		1.3			
ALLOW RATE 5/	38.4		24.9		31.4		12.3		7.6		9.8			
DEN RATE 5/	61.6		75.1		68.6		87.6		107		90.2			
CE	597		928		1525		53		107		160			
MER	1924		2139		4063		449		585		1034			
CE RATE	27.7		38.7		33.5		7.2		11.7		9.7			
MER RATE	89.3		89.2		89.2		61.1		65.7		62.6			
AGED CASE COUNTS	UNDER 60 DAY	PCT	60-89 DAYS	PCT	090-119 DAYS	PCT	120-179 DAYS	PCT	180-239 DAYS	PCT	240-359 DAYS	PCT	OVER 360 DAYS	PCT
INITIAL														
TITLE II	251	90.9	18	6.5	4	1.4	2	0.7	1	0.4	0	0.0	0	0.0
TITLE XVI	311	89.6	29	8.4	4	1.2	3	0.9	0	0.0	0	0.0	0	0.0
TITLE II/XVI	303	92.1	20	6.1	5	1.5	1	0.3	0	0.0	0	0.0	0	0.0
TOTAL	865	90.9	67	7.0	13	1.4	6	0.6	1	0.1	0	0.0	0	0.0
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	1		4	5.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
RECON	0		2	4.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
OTHER	0		1	1.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
REGULAR FEDERAL EMPLOYEE MEDICARE 7/			7	3.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0

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	INITIAL	RECON	OHA	HR	CDR	PREHEAR	DHU	TOTAL	DIRECT		WORK	
									*RELEASE	2/3/B	MAILER	2/8
OPEN PEND	1693	350	36	316	40	23	2458	*	288	0	26	2
RECEIPTS	6895	2095	661	2417	229	96	12393	*	2258	7	127	25
CLEARANCES	7148	2125	630	2378	193	87	12561	*	2215	7	130	26
CLOSE PEND	1440	320	67	355	76	32	2290	*	331	0	23	1
ALLOWANCES	3013	383	1		84	43	3524	*				
DENIALS	4025	1700	0		100	37	5862	*				
TOTAL DECISIONS	7038	2083	1		184	80	9386	*				
NO DEC	111	43	629		10	8	3175	*				
NO DEC RATE 4/	1.5	2.0	99.8		4.9	8.6	25.3	*				
ALLOW RATE 5/	42.8	18.4	100.0		45.5	54.1	37.5	*				
DEN RATE 5/	57.2	81.6	0.0		54.5	45.9	62.5	*				
CONS EXAM	2765	371	-1	1298	57	7	4497	*	1214	4	65	15
MED EVID REC	6421	1457	-1	2047	140	47	10111	*	1928	7	92	20
CE RATE	38.7	17.5	-0.2	54.6	29.5	8.0	35.8	*	54.8	57.1	50.0	57.7
MER RATE	89.8	68.6	-0.2	86.1	72.5	54.0	80.5	*	87.0	100.0	70.8	76.9

TITLE XVI WORKLOADS 1/

OPEN PEND	2185	474	60	257	22	24	3022	*	238	0	15	4
RECEIPTS	7193	2164	748	2693	271	104	13173	*	1502	6	81	1104
CLEARANCES	7953	2284	727	2208	159	80	13411	*	1025	5	72	1106
CLOSE PEND	1425	354	81	742	134	48	2784	*	715	1	24	2
ALLOWANCES	2611	343	0		45	37	3036	*				
DENIALS	4755	1870	0		110	38	6773	*				
TOTAL DECISIONS	7366	2213	0		155	75	9809	*				
NO DEC	588	72	727		5	6	3602	*				
NO DEC RATE 4/	7.4	3.1	100.0		2.8	6.9	26.9	*				
ALLOW RATE 5/	35.4	15.5	0.0		28.8	49.7	30.9	*				
DEN RATE 5/	64.6	84.5	0.0		71.2	50.3	69.1	*				
CONS EXAM	3555	493	0	1123	51	8	5250	*	534	1	48	540
MED EVID REC	6504	1431	0	1772	102	38	9847	*	809	2	61	900
CE RATE	44.7	21.6	0.0	50.9	32.1	10.0	39.0	*	52.1	20.0	66.7	48.8
MER RATE	81.8	62.7	0.0	80.3	64.2	47.5	73.4	*	78.9	40.0	84.7	81.4

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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	885	PEND PER EXAM	120	TITLE II	TITLE XVI	
DDS PDS REVERSED	128	PROD PER EXAM	628	TITLE II	TITLE XVI	
DDS PDS USAGE	22.0	1619 CONT	65			
NON-FED CLEARED	0	1619 CESS	35			
		ALLOWANCES	51	65	37	153
		DENIALS	189	286	270	745

CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
CONTINUANCES	25	32	65
CESSATIONS	15	28	54

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	2.9	0.1	0.1	8.5	0.0	0.0	7.6	0.0	0.0	0.0	0.0	19
FT	7.0	52.5	2.6	0.0	28.2	4.2	6.7	5.4	4.9	0.0	2.0	5.8	119
FT TEMP	0.0	0.0	0.0		0.7	0.0	0.0					0.0	0
OFULL-TIME STAFF ADDITIONS			15					10229					8826
FULL-TIME STAFF SEPARATIONS			6					21452					3604
FULL-TIME EXAM ADDITIONS			8					8842					168
FULL-TIME EXAM SEPARATIONS			4					12343					44
								560					0
								0					0
								0					0
								0					0
								0					0
								0					0
								0					0

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997

	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	1574		1476		3050		320		782					
RECEIPTS	6361		5322		11683		1960		4203					
CLEARANCES	6608		5669		12277		1977		4276					
CLOSE PEND	1327		1129		2456		303		709					
ALLOWANCES	2725		1375		4100		360		650					
DENIALS	3697		4103		7800		1580		3543					
TOTAL DECISIONS	6422		5478		11900		1940		4193					
NO DEC	187		192		377		38		83					
NO DEC RATE 4/	2.8		3.4		3.1		1.9		1.9					
ALLOW RATE 5/	42.4		25.1		34.5		18.5		15.5					
DEN RATE 5/	57.6		74.9		65.5		81.4		84.5					
CE	2535		2543		5078		347		831					
MER	5988		5176		11164		1385		3118					
CE RATE	38.4		44.9		41.4		17.6		19.4					
MER RATE	90.6		91.3		90.9		70.1		72.9					
AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	090-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360	PCT
INITIAL														
TITLE II	880	61.1	209	14.5	191	13.3	134	9.3	22	1.5	1	0.1	3	0.2
TITLE XVI	787	55.2	269	18.9	167	11.7	155	10.9	34	2.4	9	0.6	4	0.3
TITLE II/XVI	728	63.3	175	15.2	110	9.6	120	10.4	16	1.4	1	0.1	0	0.0
TOTAL	2395	59.9	653	16.2	468	11.5	409	10.2	72	1.8	11	0.3	7	0.2
0 RECONSIDERATION														
TITLE II	211	65.9	49	15.3	34	1.9	21	6.6	5	1.6	0	0.0	0	0.0
TITLE XVI	223	63.0	62	17.5	31	0.8	27	7.6	7	2.0	2	0.6	2	0.6
TITLE II/XVI	268	65.5	59	14.4	38	9.3	39	9.5	2	0.5	2	0.5	1	0.2
TOTAL	702	64.8	170	15.7	103	9.6	87	7.9	14	1.3	4	0.3	3	0.3
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	5													
RECON	0													
OTHER	0													

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT *RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	2348	571	80	561	30	8	3598	*	397		5		154		5
RECEIPTS	10943	2987	409	3804	269	129	18541	*	3175		68		261		302
CLEARANCES	11368	3147	425	3821	266	103	19130	*	3109		68		339		305
CLOSE PEND	1923	411	64	544	33	34	3009	*	461		5		76		2
ALLOWANCES	5222	575	3		80	31	5911	*							
DENIALS	5922	2500	0		143	61	8626	*							
TOTAL DECISIONS	11144	3074	3		223	92	14537	*							
NO DEC	224	73	422		44	11	4593	*							
NO DEC RATE 4/	2.0	2.3	99.3		16.4	10.7	24.0	*							
ALLOW RATE 5/	46.9	18.7	100.0		35.7	33.7	40.7	*							
DEN RATE 5/	53.1	81.3	0.0		64.3	66.3	59.3	*							
CONS EXAM	3834	457	206	1998	53	18	6566	*	1613		28		176		181
MED EVID REC	10178	2332	194	3276	174	28	16182	*	2702		57		255		262
CE RATE	33.7	14.5	48.5	52.3	19.9	17.5	34.3	*	51.9		41.2		51.9		59.3
MER RATE	89.5	74.1	45.6	85.7	65.4	27.2	84.6	*	86.9		83.8		75.2		85.9

TITLE XVI WORKLOADS 1/

OPEN PEND	4030	828	127	308	33	9	5335	*	264		1		33		10
RECEIPTS	12748	4089	641	5856	396	125	23855	*	3251		13		241		2351
CLEARANCES	14261	4344	684	4374	237	67	23967	*	1806		14		194		2360
CLOSE PEND	2517	573	84	1790	192	67	5223	*	1709		0		80		1
ALLOWANCES	5369	776	2		63	18	6228	*							
DENIALS	7504	3387	0		126	35	11052	*							
TOTAL DECISIONS	12873	4162	2		189	53	17280	*							
NO DEC	1388	182	682		49	14	6687	*							
NO DEC RATE 4/	9.7	4.2	99.7		20.5	20.9	27.9	*							
ALLOW RATE 5/	41.7	18.6	100.0		33.2	34.0	36.0	*							
DEN RATE 5/	58.3	81.4	0.0		66.8	66.0	64.0	*							
CONS EXAM	7221	818	348	2103	46	10	10546	*	850		9		99		1145
MED EVID REC	11800	2976	323	3668	144	12	18723	*	1393		13		128		1934
CE RATE	50.6	18.8	50.9	48.1	19.4	14.9	44.0	*	47.1		64.3		51.0		48.5
MER RATE	82.7	68.5	47.2	79.3	60.8	17.9	78.1	*	77.1		92.9		66.0		81.9

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	2294	726	122	220	16	1	3379	*	159	2	55	4			
RECEIPTS	8539	3544	627	1152	51	49	13962	*	933	25	113	81			
CLEARANCES	9239	3825	657	1182	49	40	14992	*	942	26	129	85			
CLOSE PEND	1594	445	92	190	18	10	2349	*	150	1	39	0			
ALLOWANCES	2906	578	4		32	17	3537	*							
DENIALS	5777	3151	0		0	18	8946	*							
TOTAL DECISIONS	8683	3728	4		32	35	12483	*							
NO DEC	556	97	653		18	5	2509	*							
NO DEC RATE 4/	6.0	2.5	99.4		35.7	12.5	16.7	*							
ALLOW RATE 5/	33.5	15.5	100.0		100.0	48.6	28.3	*							
DEN RATE 5/	66.5	84.5	0.0		0.0	51.4	71.7	*							
CONS EXAM	5058	742	359	652	20	6	71.7	*	539	14	57	42			
MED EVID REC	8468	2985	286	1016	40	15	12810	*	835	23	88	70			
CE RATE	54.7	19.4	54.6	55.2	40.8	15.0	45.6	*	57.2	53.8	44.2	49.4			
MER RATE	91.7	78.0	43.5	86.0	81.6	37.5	85.4	*	88.6	88.5	68.2	82.4			
TOTAL WORKLOADS 1/															

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	8672	2125	329	1089	79	18	12312	*	820	8	242	19			
RECEIPTS	32250	10620	1677	10812	716	303	56358	*	7357	106	615	2734			
CLEARANCES	34868	11316	1766	9377	552	210	58089	*	5857	108	662	2750			
CLOSE PEND	6034	1429	240	2524	243	111	10581	*	2320	6	195	3			
ALLOWANCES	13497	1928	9		174	66	15674	*							
DENIALS	19203	9037	0		269	114	28623	*							
TOTAL DECISIONS	32700	10965	9		443	180	44297	*							
NO DEC	2168	351	1757		109	30	13792	*							
NO DEC RATE 4/	6.2	3.1	99.5		19.7	14.3	23.7	*							
ALLOW RATE 5/	41.3	17.6	100.0		39.3	36.7	35.4	*							
DEN RATE 5/	58.7	82.4	0.0		60.9	65.3	64.6	*	3002	51	332	1368			
CONS EXAM	16113	2017	913	4753	119	34	23949	*	4930	93	471	2266			
MED EVID REC	30446	8293	803	7760	358	55	47715	*	51.3	47.2	50.2	49.7			
CE RATE	46.2	17.8	51.7	50.7	21.6	16.2	41.2	*	84.2	86.1	71.1	82.4			
MER RATE	87.3	73.3	45.5	82.8	64.9	26.2	82.1	*							

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MISCELLANEOUS		MISCELLANEOUS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	975	PEND PER EXAM	93	TITLE II	TITLE XVI	TITLE II/TITLE XVI
DDS PDS REVERSED	114	PROD PER EXAM	513			
DDS PDS USAGE	11.8	PROD PER FTE	249			
NON-FED CLEARED	4493	1619 CONT	203			
		1619 CESS	60			
		ALLOWANCES	63	957	50	1070
		DENIALS	55	1029	106	1190

CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
159	441	29	629
33	135	6	174

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	3.0	0.0	0.0	2.3	0.0	0.0	58.2	0.0	0.0	0.0	1.0	64
FT	20.2	95.2	15.8	0.0	33.4	2.4	26.7	2.0	4.5	0.0	4.6	1.4	206
FT TEMP	0.0	0.3	0.0		12.7	0.0	0.0			0.0		0.0	13
FULL-TIME STAFF ADDITIONS 30 FULL-TIME STAFF SEPARATIONS 18 FULL-TIME EXAM ADDITIONS 11 FULL-TIME EXAM SEPARATIONS 9													
TOTAL OVERTIME HOURS 12747 TOTAL PART-TIME HOURS 49113 PART-TIME MC HOURS 41496 CLERICAL CONT HOURS 0 F/O DETAIL HOURS 544 NON-FED HOURS 38018 FURLOUGH HOURS 0 FEDERAL HOURS 0 NON-CLERICAL CONT HOURS 0 TOTAL P/T TEMP HOURS 1216 ADJUDICATIVE OFFICER HRS 408													
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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
WORKLOAD DATA FOR TITLE II AND TITLE II/TITLE XVI WORKERS 1/ 6/

	TITLE II WORKER		TITLE II/TITLE XVI WORKER-INITIAL		TITLE II WORKER		TITLE II/TITLE XVI WORKER-RECON		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	2175		2252		4427		537		714		1251			
RECEIPTS	10346		8160		18506		2880		3491		6371			
CLEARANCES	10744		8848		19592		3027		3766		6793			
CLOSE PEND	1777		1564		3341		390		439		829			
ALLOWANCES	4822		2812		7634		555		567		1122			
DENIALS	5590		5653		11243		2417		3091		5508			
TOTAL DECISIONS	10411		8464		18877		2972		3658		6630			
NO DEC	333		384		715		56		109		163			
NO DEC RATE 4/	3.1		4.3		3.6		1.8		2.9		2.4			
ALLOW RATE 5/	46.3		33.2		40.4		18.6		15.5		16.9			
DEN RATE 5/	53.7		66.8		59.6		81.3		84.4		85.1			
CE	3600		4935		8535		441		729		1170			
MER	9686		8306		17992		2287		2943		5230			
CE RATE	33.5		55.8		43.6		14.6		19.4		17.2			
MER RATE	90.2		93.9		91.8		75.6		78.1		77.0			
AGED CASE COUNTS	UNDER 60 DAY	PCT DIST	60-89 DAYS	PCT DIST	090-119 DAYS	PCT DIST	120-179 DAYS	PCT DIST	180-239 DAYS	PCT DIST	240-359 DAYS	PCT OVER 360 DAYS		
INITIAL														
TITLE II	1356	70.5	288	15.0	145	7.5	79	4.1	21	1.1	17	0.9	17	0.9
TITLE XVI	1687	67.0	421	16.7	207	8.2	125	5.0	23	0.9	26	1.0	28	1.1
TITLE II/XVI	1120	70.3	255	16.0	132	8.3	74	4.6	10	0.6	1	0.1	2	0.1
TOTAL	4163	69.3	964	15.9	484	8.0	278	4.6	54	0.9	44	0.7	47	0.7
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0		0		28	7.5	14	3.4	5	1.2	8	1.9	5	1.2
RECON	1		1		39	7.3	17	3.0	4	0.7	6	1.0	7	1.2
OTHER	0		0		32	7.2	14	3.1	5	1.1	0	0.0	1	0.2
REGULAR FEDERAL EMPLOYEE MEDICARE 7/					99	6.9	45	3.2	14	1.0	14	1.0	13	0.9

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	INITIAL	RECON	OHA	HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK					
									*RELEASE	2/3/8	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	766	141	65	177	4	0	1153	*	129	2	46	0	0		
RECEIPTS	4094	1074	97	1347	68	37	6717	*	1169	12	107	59	59		
CLEARANCES	4179	1087	142	1335	62	29	6834	*	1139	11	127	58	58		
CLOSE PEND	681	128	20	189	10	8	1036	*	159	3	26	1	1		
ALLOWANCES	2092	225	1	23	23	8	2349	*							
DENIALS	2191	849	0	33	33	20	3093	*							
TOTAL DECISIONS	4283	1073	1	56	56	28	5442	*							
NO DEC	-104	14	141	7	7	1	1392	*							
NO DEC RATE 4/	-2.5	1.3	99.3	10.5	10.5	3.4	20.4	*							
ALLOW RATE 5/	48.8	20.9	100.0	40.5	40.5	28.6	43.2	*							
DEN RATE 5/	51.2	79.1	0.0	59.5	59.5	71.4	56.8	*							
CONS EXAM	1509	170	49	690	14	3	2435	*	583	4	71	32	32		
MED EVID REC	3791	750	84	1128	40	10	5803	*	976	8	95	49	49		
CE RATE	36.1	15.6	34.5	51.7	22.6	10.3	35.6	*	51.2	36.4	55.9	55.2	55.2		
MER RATE	90.7	69.0	59.2	84.5	64.5	34.5	84.9	*	85.7	72.7	74.8	84.5	84.5		

TITLE XVI WORKLOADS 1/

OPEN PEND	1440	291	104	112	6	2	1955	*	93	1	13	5	5
RECEIPTS	5503	1570	182	2157	124	41	9577	*	1290	3	104	760	760
CLEARANCES	5978	1637	267	1574	77	16	9549	*	720	4	85	765	765
CLOSE PEND	965	224	19	695	53	27	1983	*	663	0	32	0	0
ALLOWANCES	2039	338	2	2991	23	6	2408	*					
DENIALS	2991	1246	0	34	34	6	4277	*					
TOTAL DECISIONS	5030	1583	2	57	57	12	6685	*					
NO DEC	949	54	265	21	21	4	2864	*					
NO DEC RATE 4/	15.9	3.3	99.3	26.6	26.6	25.0	30.0	*					
ALLOW RATE 5/	40.5	21.3	100.0	39.8	39.8	50.0	36.0	*					
DEN RATE 5/	59.5	78.7	0.0	60.2	60.2	50.0	64.0	*					
CONS EXAM	2970	338	125	856	18	3	4310	*	347	3	53	453	453
MED EVID REC	4541	1114	142	1281	45	5	7128	*	572	3	63	643	643
CE RATE	49.7	20.6	46.8	54.4	23.4	18.8	45.1	*	48.2	75.0	62.4	59.2	59.2
MER RATE	76.0	68.1	53.2	81.4	58.4	31.3	74.6	*	79.4	75.0	74.1	84.1	84.1

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	805	236	80	71	3	0	1195	*	56	0	14	1		
RECEIPTS	3443	1293	135	400	19	15	5305	*	336	5	53	6		
CLEARANCES	3616	1372	186	393	15	13	5595	*	332	4	50	7		
CLOSE PEND	632	157	29	78	7	2	905	*	60	1	17	0		
ALLOWANCES	1076	251	2		9	7	1345	*						
DENIALS	2239	1099	0		0	5	3343	*						
TOTAL DECISIONS	3315	1349	2		9	12	4688	*						
NO DEC	302	23	184		7	1	907	*						
NO DEC RATE 4/	8.3	1.7	98.9		43.3	7.7	16.2	*						
ALLOW RATE 5/	32.4	18.6	100.0		100.0	58.3	28.7	*						
DEN RATE 5/	67.6	81.4	0.0		0.0	4.1.7	71.3	*						
CONS EXAM	1950	293	82	213	5	2	2545	*	184	4	23	2		
MED EVID REC	3171	1052	109	352	12	6	4702	*	304	4	37	7		
CE RATE	53.9	21.4	44.1	54.2	33.3	15.4	45.5	*	55.4	100.0	46.0	28.6		
MER RATE	87.7	76.7	58.6	89.6	80.0	46.2	84.0	*	91.6	100.0	74.0	100.0		
TOTAL WORKLOADS 1/														

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	3011	668	249	360	13	2	4303	*	278	3	73	6		
RECEIPTS	13040	3937	414	3904	211	93	21599	*	2795	20	264	825		
CLEARANCES	13773	4096	595	3302	154	58	21978	*	2191	19	262	830		
CLOSE PEND	2278	509	68	962	70	37	3924	*	882	4	75	1		
ALLOWANCES	5206	813	5		54	21	6099	*						
DENIALS	7421	3193	0		67	31	10712	*						
TOTAL DECISIONS	12627	4006	5		121	52	16811	*						
NO DEC	1146	90	590		33	6	5167	*						
NO DEC RATE 4/	8.3	2.2	99.2		21.4	10.3	23.5	*						
ALLOW RATE 5/	41.2	20.3	100.0		44.6	40.4	36.3	*						
DEN RATE 5/	58.8	79.7	0.0		55.8	59.6	63.7	*						
CONS EXAM	6429	801	256	1759	37	8	9290	*	1114	11	147	487		
MED EVID REC	11503	2916	335	2761	97	21	17633	*	1852	15	195	699		
CE RATE	46.7	19.6	43.0	53.3	24.0	13	42.3	*	50.8	57.9	56.1	58.7		
MER RATE	83.5	71.2	56.3	83.6	63.0	36.2	80.2	*	84.5	78.9	74.4	84.2		
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OMISCELLANEOUS		STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997		VR REFERRALS		INITIAL (INCLUDES RECONS)		TOTAL
DDS PDS	356	PEND PER EXAM	99	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TITLE XVI	TOTAL
DDS PDS REVERSED	37	PROD PER EXAM	556					
DDS PDS USAGE	11.4	PROD PER FTE	214					
NON-FED CLEARED	1504	1619 CONT	101					
		1619 CESS	20					
		ALLOWANCES	22	8	37	19	17	78
		DENIALS	8		31			56

CONTINUANCES		CESSATIONS		TOTAL	
TITLE II	28	TITLE XVI	4	TITLE II/TITLE XVI	93
					23

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	1.6	0.0	0.0	0.2	0.0	0.0	25.4	0.0	0.0	0.0	1.0	28
FT	8.9	34.5	3.6	0.0	15.2	0.1	22.5	1.0	1.8	0.0	2.0	0.7	90
FT TEMP	0.0	0.3	0.0		5.9	0.0	0.0					0.0	6
TOTAL OVERTIME HOURS													
TOTAL PART-TIME HOURS													
PART-TIME MC HOURS													
CLERICAL CONT HOURS													
F/D DETAIL HOURS													
NON-FED HOURS													
FURLOUGH HOURS													
FEDERAL HOURS													
NON-CLERICAL CONT HOURS													
TOTAL P/T TEMP HOURS													
ADJUDICATIVE OFFICER HRS													
TOTAL													
								5535					356
								21175					1952
								17994					0
								0					0
								16989					0
								0					35
								0					0
								0					0
								1216					0
								408					0
													757

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	673	795	1468	126	232	358								
RECEIPTS	3899	3191	7090	1017	1282	2299								
CLEARANCES	3959	3366	7325	1022	1357	2379								
CLOSE PEND	613	620	1233	121	157	278								
ALLOWANCES	1883	1044	2927	212	244	456								
DENIALS	2013	2202	4215	806	1082	1888								
TOTAL DECISIONS	3896	3246	7142	1018	1326	2344								
NO DEC	64	121	183	4	31	35								
NO DEC RATE 4/	1.6	3.6	2.5	0.4	2.3	1.5								
ALLOW RATE 5/	48.3	32.2	41.0	20.8	18.4	19.5								
DEN RATE 5/	51.7	67.8	59.0	79.1	81.5	80.5								
CE	1369	1916	3285	157	292	449								
MER	3532	3133	6665	724	1042	1766								
CE RATE	34.6	56.9	44.8	15.4	21.5	18.9								
MER RATE	89.2	93.1	91.0	70.8	76.8	74.2								
AGED CASE COUNTS	UNDER 60 DAY	PCT	60-89 DAY	PCT	90-119 DAY	PCT	120-179 DAY	PCT	180-239 DAY	PCT	240-359 DAY	PCT	OVER 360 DAY	PCT
INITIAL														
TITLE II	505	74.2	108	15.9	36	5.3	18	2.6	5	0.7	5	0.7	4	0.6
TITLE XVI	674	69.8	153	15.9	75	7.8	37	3.8	10	1.0	8	0.8	8	0.8
TITLE II/XVI	491	77.7	82	13.0	39	6.2	19	3.0	0	0.0	0	0.0	1	0.2
TOTAL	1670	73.9	343	14.9	150	6.4	74	3.2	15	0.6	13	0.5	13	0.5
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0													
RECON	0													
OTHER	0													
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0													
RECON	0													
OTHER	0													

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	INITIAL	RECON	OHA	HR	CDR	PREHEAR	DHU	TOTAL	DIRECT			
									*RELEASE	2/3/8	MAILER	2/8
OPEN PEND	498	117	4	121	9	5	754	*	97	0	24	0
RECEIPTS	2434	715	131	1022	79	28	4409	*	775	8	68	173
CLEARANCES	2513	733	121	981	81	23	4452	*	724	5	78	173
CLOSE PEND	419	99	14	162	7	10	711	*	146	2	14	0
ALLOWANCES	1056	143	0		19	10	1228	*				
DENIALS	1345	571	0		51	14	1981	*				
TOTAL DECISIONS	2401	714	0		70	24	3209	*				
NO DEC	113	19	121		11	-1	1243	*				
NO DEC RATE 4/	4.5	2.6	100.0		13.6	-4.3	27.9	*				
ALLOW RATE 5/	44.0	20.0	0.0		27.1	41.7	38.3	*				
DEN RATE 5/	56.0	80.0	0.0		72.9	58.3	61.7	*				
CONS EXAM	853	108	82	578	15	9	1645	*	426	4	40	108
MED EVID REC	2259	575	35	824	49	8	3750	*	614	4	57	149
CE RATE	33.9	14.7	67.8	58.9	18.5	39.1	36.9	*	58.8	66.7	51.3	62.4
MER RATE	89.9	78.4	28.9	84.0	60.5	34.8	84.2	*	84.8	66.7	73.1	86.1

TITLE XVI WORKLOADS 1/

OPEN PEND	894	237	11	106	14	7	1269	*	96	0	7	3
RECEIPTS	2975	935	216	1721	173	45	6065	*	801	1	54	865
CLEARANCES	3247	1050	198	1386	99	29	6009	*	469	1	48	868
CLOSE PEND	622	122	29	441	88	23	1325	*	428	0	13	0
ALLOWANCES	1280	177	0		18	10	1485	*				
DENIALS	1845	838	0		66	14	2763	*				
TOTAL DECISIONS	3125	1015	0		84	24	4248	*				
NO DEC	123	35	198		15	5	1761	*				
NO DEC RATE 4/	3.8	3.3	100.0		15.2	17.2	29.3	*				
ALLOW RATE 5/	41.0	17.4	0.0		21.4	41.7	35.0	*				
DEN RATE 5/	59.0	82.6	0.0		78.6	58.3	65.0	*				
CONS EXAM	1670	185	138	700	16	7	2716	*	243	1	26	430
MED EVID REC	2759	714	59	1128	63	5	4728	*	375	1	31	721
CE RATE	51.4	17.6	69.7	50.5	16.2	24.1	45.2	*	51.8	100.0	54.2	49.5
MER RATE	85.0	68.0	29.8	81.4	63.6	17.2	78.7	*	80.0	100.0	64.6	83.1

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STATE AGENCY OPERATIONS REPORT FOR FISCAL YEAR ENDING 1997
 TITLE II/XVI WORKLOADS 1/

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK
							*RELEASE	2/3/B MAILER 2/8	ISSUE 2/8 OTHER 2/8
OPEN PEND	533	174	18	50	9	1	785	44	1
RECEIPTS	2140	905	233	300	13	16	3607	227	15
CLEARANCES	2306	967	232	307	15	15	3842	234	13
CLOSE PEND	367	112	19	43	7	2	550	37	6
ALLOWANCES	688	130	0	0	9	5	832	*	0
DENIALS	1540	821	0	0	0	7	2368	*	0
TOTAL DECISIONS	2228	951	0	0	9	12	3200	*	0
NO DEC	79	16	232	0	6	3	642	*	0
NO DEC RATE 4/	3.4	1.7	100.0	0.0	40.0	20.0	16.7	*	0
ALLOW RATE 5/	30.9	13.7	0.0	0.0	100.0	41.7	26.0	*	0
DEN RATE 5/	69.1	86.3	0.0	0.0	0.0	58.3	74.0	*	0
CONS EXAM	1260	190	166	196	5	3	1820	156	0
MED EVID REC	2129	762	64	249	10	5	3219	193	1
CE RATE	54.6	19.6	71.6	63.8	33.3	20.0	47.4	66.7	0.0
MER RATE	92.3	78.8	27.6	81.1	66.7	33.3	83.8	82.5	50.0
TOTAL WORKLOADS 1/									

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT	WORK
							*RELEASE	2/3/B MAILER 2/8	ISSUE 2/8 OTHER 2/8
OPEN PEND	1925	528	33	277	32	13	2808	237	1
RECEIPTS	7549	2555	580	3043	265	89	14081	1801	10
CLEARANCES	8066	2750	551	2674	195	67	14303	1427	9
CLOSE PEND	1408	333	62	646	102	35	2586	611	2
ALLOWANCES	3024	450	0	0	46	25	3545	*	0
DENIALS	4729	2230	0	0	117	35	7111	*	0
TOTAL DECISIONS	7753	2680	0	0	163	60	10656	*	0
NO DEC	313	70	551	0	32	7	3647	*	0
NO DEC RATE 4/	3.9	2.5	100.0	0.0	16.4	10.4	25.5	*	0
ALLOW RATE 5/	39.0	16.8	0.0	0.0	28.2	41.7	33.3	*	0
DEN RATE 5/	61.0	83.2	0.0	0.0	71.8	58.3	66.7	*	0
CONS EXAM	3783	483	386	1474	36	19	6181	825	5
MED EVID REC	7147	2051	158	2201	122	18	11697	1182	6
CE RATE	46.9	17.6	70.1	55.1	18.5	28.4	43.2	57.8	55.6
MER RATE	88.6	74.6	28.7	82.3	62.6	26.9	81.8	82.8	66.7
TOTAL WORKLOADS 2/									

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER	
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON
OPEN PEND	471	518	989	114	171	285				
RECEIPTS	2274	2084	4358	692	887	1579				
CLEARANCES	2355	2242	4597	712	948	1660				
CLOSE PEND	390	360	750	94	110	204				
ALLOWANCES	985	657	1642	141	129	270				
DENIALS	1283	1502	2785	559	802	1361				
TOTAL DECISIONS	2268	2159	4427	699	930	1631				
NO DEC	87	83	170	13	18	29				
NO DEC RATE 4/	3.7	3.7	3.7	1.8	1.9	1.7				
ALLOW RATE 5/	43.4	30.4	37.1	20.1	15.8	16.5				
DEN RATE 5/	56.6	69.6	62.9	79.8	86.1	83.5				
CE	802	1224	2026	106	186	292				
MER	2163	2077	4240	566	750	1316				
CE RATE	34.1	54.6	44.1	14.9	19.6	17.6				
MER RATE	91.8	92.6	92.2	79.5	79.1	79.3				

	60 DAY		60-89 DAYS		90-119 DAYS		120-179 DAYS		180-239 DAYS		240-359 DAYS		OVER 360 DAYS	
	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST	PCT	DIST
TITLE II	288	68.7	59	14.1	40	9.5	22	5.3	5	1.2	5	1.2	0	0.0
TITLE XVI	413	66.4	98	15.8	48	7.7	38	6.1	8	1.3	11	1.8	6	1.0
TITLE II/VVI	240	65.4	65	17.7	38	10.4	18	4.9	6	1.6	0	0.0	0	0.0
TOTAL	941	66.8	222	15.8	126	9.2	78	5.4	19	1.4	16	1.0	6	0.3
0 RECONSIDERATION														

TITLE II	64	64.6	17	17.2	11	5.1	5	5.1	1	1.0	1	1.0	0	0.0
TITLE XVI	93	76.2	15	12.3	10	3.3	3	2.5	0	0.0	0	0.0	1	0.8
TITLE II/VVI	79	70.5	17	15.2	9	8.0	7	6.3	0	0.0	0	0.0	0	0.0
TOTAL	236	70.5	49	14.9	30	9.1	15	4.6	1	0.3	1	0.3	1	0.3
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														

INITIAL	0										4			
RECON	0										1			
OTHER	0										0			

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	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	1084	313	11	263	17	3	1691	*	171	3	84	5			
RECEIPTS	4415	1198	181	1435	122	64	7415	*	1231	48	86	70			
CLEARANCES	4676	1327	162	1505	123	51	7844	*	1246	51	134	74			
CLOSE PEND	823	184	30	193	16	16	1262	*	156	0	36	1			
ALLOWANCES	2075	207	2		38	13	2335	*							
DENIALS	2387	1080	2		59	27	3553	*							
TOTAL DECISIONS	4461	1287	2		97	40	5888	*							
NO DEC	215	40	160		26	11	1956	*							
NO DEC RATE 4/	4.6	3.0	98.8		21.1	21.6	24.9	*							
ALLOW RATE 5/	46.5	16.1	100.0		39.2	32.5	39.7	*							
CONC EXAM	53.5	83.9	0.0		60.8	67.5	60.3	*							
DEN RATE 5/	1472	179	75	730	25	6	2486	*	604	20	65	41			
MED EVID REC	4128	1007	75	1324	85	10	6629	*	1112	45	103	64			
CE RATE	31.5	13.5	46.3	48.5	19.5	11.8	31.7	*	48.5	39.2	48.5	55.4			
MER RATE	88.3	75.9	46.3	88.0	69.1	19.6	84.5	*	89.2	88.2	76.9	86.5			

	INITIAL	RECON	OHA HR	CDR	PREHEAR	DHU	TOTAL	DIRECT				WORK			
								*RELEASE	2/3/8	MAILER	2/8	ISSUE	2/8	OTHER	2/8
OPEN PEND	1696	300	12	90	13	0	2111	*	75	0	13	2			
RECEIPTS	4270	1584	243	1978	99	39	8213	*	1160	9	83	726			
CLEARANCES	5036	1657	219	1414	61	22	8409	*	617	9	61	727			
CLOSE PEND	930	227	36	654	51	17	1915	*	618	0	35	1			
ALLOWANCES	2051	261	0		22	2	2336	*							
DENIALS	2669	1303	0		26	15	4013	*							
TOTAL DECISIONS	4719	1564	0		48	17	6349	*							
NO DEC	317	93	219		13	5	2060	*							
NO DEC RATE 4/	6.3	5.6	100.0		21.3	22.7	24.5	*							
ALLOW RATE 5/	43.5	16.7	0.0		45.8	11.8	36.8	*							
CONC EXAM	56.5	83.3	0.0		54.2	88.2	63.2	*							
DEN RATE 5/	2581	295	85	547	12	0	3520	*	260	5	20	262			
MED EVID REC	4500	1148	122	1059	36	2	6867	*	446	9	34	570			
CE RATE	51.3	17.8	38.8	38.7	19.7	0.0	41.9	*	42.1	55.6	32.8	36.0			
MER RATE	89.4	69.3	55.7	74.9	59.0	9.1	81.7	*	72.3	100.0	55.7	78.4			

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MISCELLANEOUS	INITIAL (INCLUDES RECONS)	TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
DDS PDS	426				
DDS PDS REVERSED	56				
DDS PDS USAGE	13.3				
NON-FED CLEARED	1764				
PEND PER EXAM	94				
PROD PER EXAM	504				
PROD PER FTE	278				
1619 CONT	68				
1619 CESS	24				
ALLOWANCES	16	450		6	472
DENIALS	3	474		7	484

CDR (INCLUDES PREHEAR AND DHU)

TITLE II	TITLE XVI	TITLE II/TITLE XVI	TOTAL
CONTINUANCES	10	67	79
CESSATIONS	6	27	36

STAFFING	SUPV	EXAM	TRAINEE EXAM	NON-FED EXAM	CLER	CASE CONSULT	ADMIN PERSON	MEDICAL CONSULT	QA	VOCAT	HEARING OFFICERS	ALL OTHER	TOTAL STAFF
PT	0.0	0.2	0.0	0.0	1.0	0.0	0.0	18.2	0.0	0.0	0.0	0.0	19
FT	6.6	38.4	4.6	0.0	10.1	1.7	2.7	1.0	1.6	0.0	0.8	0.0	68
FT TEMP	0.0	0.0	0.0		6.2	0.0	0.0			0.0		0.0	6
OFULL-TIME STAFF ADDITIONS			2					4470					1354
FULL-TIME STAFF SEPARATIONS			7					16200					206
FULL-TIME EXAM ADDITIONS			0					14640					206
FULL-TIME EXAM SEPARATIONS			5					0					1
								0					0
								12726					0
								0					0
								0					0
								0					0
								0					0
								0					0
								0					0
								0					0
								0					0

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	TITLE II WORKER		TITLE II/TITLE XVI WORKER		TITLE II WORKER		TITLE II/TITLE XVI WORKER		TOTAL WORKER					
	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON	INITIAL	RECON				
OPEN PEND	1031	939	1970	297	311	608	311	608	311	608				
RECEIPTS	4173	2885	7058	1171	1322	2493	1322	2493	1322	2493				
CLEARANCES	4630	3240	7670	1293	1461	2754	1461	2754	1461	2754				
CLOSE PEND	774	584	1358	175	172	347	172	347	172	347				
ALLOWANCES	1954	1111	3065	203	195	398	195	398	195	398				
DENIALS	2294	1949	4243	1052	1207	2259	1207	2259	1207	2259				
TOTAL DECISIONS	4248	3060	7308	1255	1402	2657	1402	2657	1402	2657				
NO DEC	183	181	362	39	60	97	39	97	39	97				
NO DEC RATE 4/	4.1	5.6	4.7	3.0	4.1	3.5	3.0	3.5	3.0	3.5				
ALLOW RATE 5/	46.0	36.3	41.9	16.1	15.8	14.9	16.1	14.9	16.1	14.9				
DEN RATE 5/	54.0	63.7	58.1	83.8	85.1	85.1	83.8	85.1	83.8	85.1				
CE	1429	1795	3224	178	251	429	178	429	178	429				
CE RATE	3991	3096	7087	997	1151	2148	997	2148	997	2148				
MER	32.3	55.4	42.0	13.8	17.2	15.6	13.8	15.6	13.8	15.6				
MER RATE	90.1	95.6	92.4	77.1	78.8	78.0	77.1	78.0	77.1	78.0				
AGED CASE COUNTS	60 DAY	PCT	60-89	PCT	90-119	PCT	120-179	PCT	180-239	PCT	240-359	PCT	OVER 360	
INITIAL	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DIST	DAYS	DAYS	DIST	
TITLE II	563	68.4	121	14.7	69	8.4	39	4.7	11	1.3	7	0.9	13	1.6
TITLE XVI	600	64.5	170	18.3	84	9.0	50	5.4	5	0.5	7	0.8	14	1.5
TITLE II/XVI	389	65.4	108	18.2	55	9.2	37	6.2	4	0.7	1	0.2	1	0.2
TOTAL	1552	66.1	399	17.0	208	8.9	126	5.4	20	0.8	15	0.6	28	1.1
0 RECONSIDERATION														
TRANSITIONAL FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	0													
RECON	1													
OTHER	0													
REGULAR FEDERAL EMPLOYEE MEDICARE 7/														
INITIAL	10													
RECON	0													
OTHER	0													

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